

2016-2018 City of Waterloo - FTE Summary By Division*

Department/Division	2015	2016			2017			2018		
	Total	Full Time	Part Time	Total	Full Time	Part Time	Total	Full Time	Part Time	Total
CAO Office	3.0	3.0		3.0	4.0		4.0	4.0		4.0
Economic Development	11.1	9.4	1.7	11.1	10.4	1.7	12.1	10.4	1.7	12.1
Legal Services				-			-	3.0		3.0
Total CAO Dept.	14.1	12.4	1.7	14.1	14.4	1.7	19.1	17.4	1.7	19.1
Comm. Commissioner Office	2.0	2.0		2.0	2.0		2.0	2.0		2.0
Community Programming & Outreach	26.0	23.3	2.7	26.0	23.3	2.1	25.5	22.1	3.1	25.2
Environment & Parks	74.2	47.9	27.3	75.2	50.9	28.5	79.4	52.5	30.5	83.0
Facility Design & Management Services				-			-	23.0		23.0
Fire Rescue	124.0	124.0		124.0	124.0		124.0	124.0		124.0
Municipal Enforcement	31.5	31.5		31.5	31.5		31.5	31.5		31.5
Recreation Services	148.8	63.8	84.8	148.6	64.0	84.9	148.9	63.6	86.4	150.0
Total Community Services Dept.	406.5	292.5	114.8	407.3	295.7	115.5	411.2	318.7	120.0	438.7
CFO & Corp. Commissioner Office	2.0	2.0		2.0	2.0		2.0	2.0		2.0
Communications	7.0	7.0		7.0	7.0		7.0	8.0		8.0
Facilities & Fleet	32.0	32.0		32.0	31.0		31.0			-
Finance	37.8	37.7	0.1	37.8	37.7	0.1	37.8	33.7	0.1	33.8
Human Resources	11.2	12.2		12.2	12.2		12.2	12.2		12.2
Information Systems	20.0	20.0		20.0	20.0		20.0	20.0		20.0
Legal Services	3.0	3.0		3.0			-			-
Legislative Services	15.3	14.8	0.4	15.2	14.8	0.4	15.2	13.8	0.4	14.2
Procurement & Fleet				-			-	13.0		13.0
Total Corporate Services Dept.	128.3	128.7	0.5	129.2	124.7	0.5	125.2	102.7	0.5	103.2
IPPW Commissioner Office	8.8	8.7	0.1	8.8	8.7	0.1	8.8	7.3	0.1	7.4
Building Standards	17.8	17.8		17.8	19.8		19.8	19.8		19.8
City Utilities (prev. Water Services)	48.6	45.4	4.2	49.6	46.4	4.2	50.6	46.4	4.2	50.6
Engineering Services	34.9	33.9		33.9	33.9		33.9	28.1		28.1
Planning (incl. Growth Management)	17.3	19.0		19.0	19.0		19.0	18.0		18.0
Transportation	43.9	29.7	14.5	44.2	29.7	15.0	44.7	34.0	15.0	49.0
Total Int. Planning & Public Works Dept.	171.4	154.5	18.8	173.3	157.5	19.3	176.8	153.6	19.3	172.9
Grand Total	720.3	588.1	135.8	724.0	592.3	137.0	729.3	592.4	141.5	733.9

* Restated for 2018 changes between divisions