


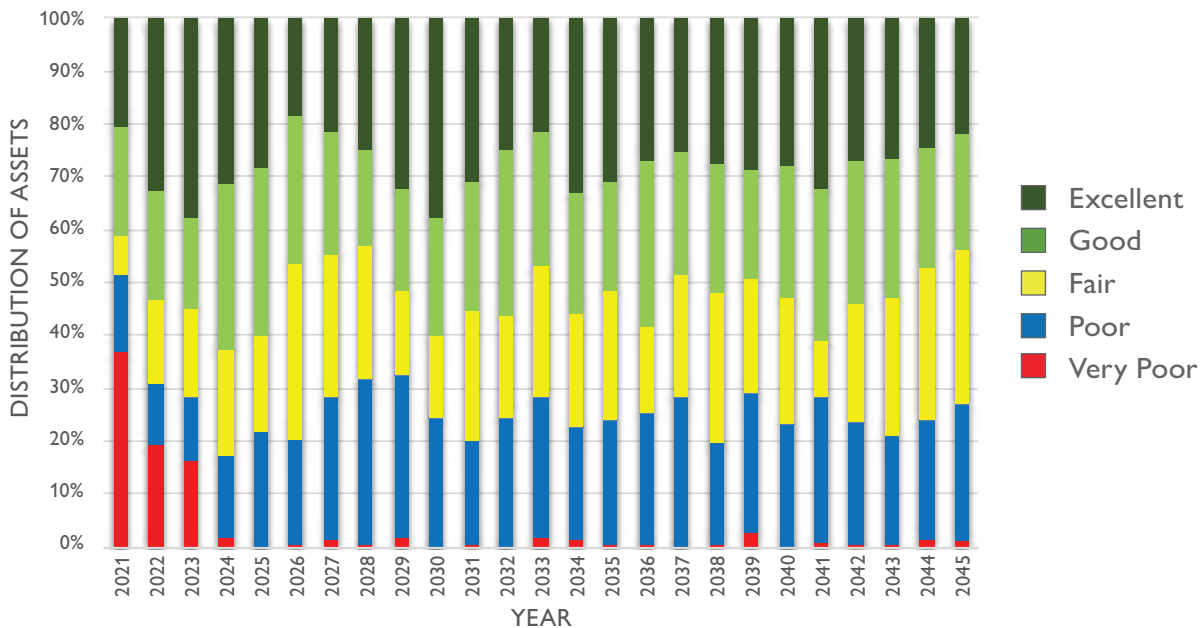
# Fleet

Total asset replacement value	<b>\$22 million</b>
Current condition	<b>VERY POOR</b>
Projected condition in 25 years	<b>GOOD</b> 
Annual average funding	<b>\$3.1 million</b>
Annual funding needed to meet target performance	<b>\$2.6 million</b>
Annual funding gap	<b>\$0</b>
Funding Source	<b>Tax Base</b>
Data Maturity Level	<b>Medium</b>



**368 ASSETS INCLUDING**  
ice resurfacer,  
loader/backhoe,  
flusher truck,  
trucks and  
turf vehicles

Annual performance of fleet assets



### CURRENT STRATEGY

The city's fleet assets are the vehicles used in our services, and the shop equipment needed to maintain them. There are 368 fleet assets owned by the city, ranging from cars and trucks, to specialized turf vehicles, loaders/backhoes, ice resurfacers, a flusher truck and their associated equipment. Fleet assets are replaced when they reach the end of their useful life, which ranges from 4 to 15 years depending on the type of vehicle.

### ASSET PERFORMANCE

We evaluate the performance of our assets using asset data, a combination of historical knowledge, age, observed conditions, measurements and analytical techniques. The quality and availability of this information (also known as "asset data maturity") is continuously improving. Updates to asset data and deterioration trends will change the projected performance of an asset. The higher the data maturity is, the greater confidence we have in our future performance projections for the asset. The maturity of our fleet asset data is considered medium.

Almost 50% of our fleet assets are currently considered in poor or very poor performance categories. Over the 25 year timeline, with the current level of funding, we anticipate the percentage of our fleet assets with a poor or very poor performance profile to decrease from 50% in 2021 to 30% by 2045.

Based on the best available fleet asset data, deterioration rates and 2020-2029 capital funding, it is estimated that fleet assets does not have an annual infrastructure funding gap.

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*The information presented here is based on the best currently available data regarding asset inventory, performance and degradation curves along with funding included in the approved 2020-2022 capital budget and 2023-2029 capital forecast.*



**Fleet assets  
with a poor  
or very poor  
performance**