



STAFF REPORT
Environment & Parks Services

Title: Cemetery Services 2019 Fee Adjustments
Report Number: COM2018-016
Author: Bryce Crouse, Manager, Cemeteries/Horticulture
Meeting Type: Finance & Strategic Planning Committee Meeting
Council/Committee Date: June 18, 2018
File: COM2018-016 Cemetery Services 2019 Fee Adjustments
Attachments: Appendix "A" 2019 Customer Information and Price List
Ward No.: All

Recommendation:

1. That Council approve report COM2018-016.
2. That Council approves the Cemetery Services Fees and Charges By-law updates, attached as Appendix A to COM2018-016, effective as of the dates noted, and that the Fees and Charges Bylaw is updated accordingly.

A. Executive Summary

As part of the Cemetery Services business planning processes, Cemetery Services staff undertakes a review of the fee structure, implementing changes where necessary in compliance with the Funeral, Burial and Cremation Services Act 2012. Many processes specific to the sale of interment rights, memorial installations and cemetery services are regulated by this Act. During the 2019 business plan review process, Cemetery Services identified numerous product and service fees that required adjustments to support operations and associated pressures.

As an enterprise section, Cemetery Services supports all operating costs including all inflationary and other increases.

Staff are proposing fee adjustments that achieve the following:

- allows Cemetery Services to meet the upcoming 2019 Cemetery Operating Budget
- enhances the Cemetery Reserve Fund required to support ongoing capital improvements and development
- strengthens the Cemetery's long term goal of establishing adequate care and maintenance funds through the cemetery care and maintenance fund contributions

B. Financial Implications

While the recommended adjustments to individual fees throughout the Cemetery Services 2019 Price List are variable, adjustments represent a 2.4% overall average increase. Based on the 2018 Council approved operating budget for sales revenues of \$1,605,462, the increase would result in overall revenue of \$37,632.

In keeping with the recommendations of the Cemetery Services Business Case Study, the overall fee increase includes an approximate 2.2% fee increase for products and services exclusively associated with traditional casket interment and an average 1.6% increase for products and services exclusively associated with cremation interment. If approved by Council, the amended Cemetery Services 2019 Price List would come into effect January 1, 2019.

C. Technology Implications

None at this time.

D. Legal Considerations

Staff did not seek legal advice.

E. Link to Strategic Plan



(Strategic Priorities: Multi-modal Transportation, Infrastructure Renewal, Strong Community, Environmental Leadership, Corporate Excellence, Economic Development)

Corporate Excellence: Planning that assists in the long-term goal of self-funding of cemetery services through positive contributions to the perpetual care and maintenance fund.

F. Previous Reports on this Topic

COM2017-024 Cemetery Services Bylaw Amendment, September 11, 2017

G. Approvals

Name	Signature	Date
Author: Bryce Crouse		June 6, 2018
Director: Jeff Silcox-Childs		June 6, 2018
Commissioner: Mark Dykstra		
Finance: Keshwer Patel		

CAO



**Cemetery Services 2019 Fee Adjustments
COM2018-016**

BACKGROUND

Since 1965, Parkview Cemetery has provided caring services to the citizens of the City of Waterloo and surrounding communities. Parkview Cemetery was an expansion of the cemetery services already being provided in Mount Hope Cemetery, which was established in 1865. A crematorium was added to the chapel at Parkview Cemetery in 1978, to offer a choice of cemetery services. Both cemeteries are non-sectarian, meaning they serve all religions. There are several sections throughout the two cemeteries that are dedicated to community or religious groups including the Afghan Community, the Cyprus Turkish Canadian Friendship Inc., the Islamic Shia Ithna Asheri Jamaat of Kitchener-Waterloo, the Muslim Society of Waterloo & Wellington Counties, Veteran's as part of a collaborative effort with the Royal Canadian Legion, the Roman Catholic Community, Temple Shalom and the University of Waterloo School of Anatomy.

As part of business planning processes, Cemetery Services staff undertakes a review of the fee structure, implementing changes where necessary in compliance with the Funeral, Burial and Cremation Services Act 2012, mandated through the Bereavement Authority of Ontario. Many processes specific to the sale of interment rights, memorial installations and cemetery services are regulated by this Act.

CEMETERY SERVICES PRICE LIST

During the 2019 business plan review process, Cemetery Services identified numerous product and service fees that required adjustments to support operations and associated pressures.

As an enterprise section, Cemetery Services supports all operating costs including all inflationary and other increases and does not receive any tax base support to offset these expenses.

The City of Waterloo Cemetery Services model is somewhat unique when compared to many other municipally operated cemeteries in the Province of Ontario as many others typically require property tax base support. The Division contributes annually to a Cemetery Services Reserve Fund which supports cemetery related capital improvements and inventory expansion. The Division also contributes to the general tax base for its share of corporate resources utilized.

Staff continues to be proactive in amending fees related to traditional casket interment in order to increase Care & Maintenance Fund principals. Cemeteries are a perpetual responsibility. Care and Maintenance Funds have been mandated by Provincial Legislation since 1955 in an effort to ensure that funds are available in perpetuity to maintain cemeteries once they are deemed to be full. Unfortunately, in many cases, Cemetery Care and Maintenance Funds are inadequate. This reality exists for several reasons. It is most likely that any cemetery established before 1955 has inadequate funds. Before 1955, cemeteries were not required to collect an annual care and maintenance fee from lot owners. Another challenge is that for many years following the mandated Care and Maintenance Fund contribution, cemetery lot prices were very low, resulting in annual contributions to the fund that were not large enough to proactively build the principal. Both scenarios are a reality for the City of Waterloo cemetery operations. A large part of the City's perpetual care shortfall can be attributed to Mount Hope Cemetery, where the majority of sales activity took place before 1955 and very limited contributions have been made to the Fund. Historically, lot purchase fees at Parkview Cemetery have also been undervalued and thus have played a role in this Fund inadequacy. Cemetery staff, as part of the annual business planning process, has identified this pressure and has proactively increased Interment Right fees over the last several years in order to assist the fund.

Cemetery Services previously presented its amended Cemetery Bylaw and associated price list as approved by Council September 11, 2017 COM2017-024 Cemetery Services Bylaw Amendment to address the recently developed expansion lands at Parkview Cemetery. These previously approved fees for the new section have not changed in price with the current proposed cemetery fee report.

COMPARISON

Cemetery Services continues to review comparative price points with other regional cemetery operations. It is important for Cemetery Services to be within an appreciable range of price strata with other regional cemetery providers to provide reasonable cost effectiveness to the community and be competitive in our product and service delivery. Cemetery Services also recognizes unique opportunities that can be achieved within its product and service offering and price these to maximize their unique attributes and associated value they provide.



Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

CITY OF WATERLOO CEMETERY AND CREMATORIUM SERVICES CUSTOMER INFORMATION & PRICE LIST

	Effective Jan 1, 2018	Effective Jan 1, 2019	HST	TOTAL	% Change
INTERMENT RIGHTS (LOT) PRICES - TRADITIONAL INTERMENT					
PARKVIEW CEMETERY - SECTIONS A, B, C, D & E					
MOUNT HOPE CEMETERY					
SINGLE GRAVES					
Single Adult Grave - 12" x 20" Lawn Level Memorial Permitted	\$2,250.00	\$2,250.00	\$292.50	\$2,542.50	0.0%
Single Adult Grave - Pillow Monument Permitted (maximum 20" x 30" monument base)	\$2,400.00	\$2,500.00	\$325.00	\$2,825.00	4.2%
Single Adult Grave - Monument Permitted (maximum 14" x 30" monument base)	\$2,475.00	\$2,550.00	\$331.50	\$2,881.50	3.0%
Single Adult Grave Preferred - Monument Permitted (maximum 14" x 30" monument base)	\$2,750.00	\$2,850.00	\$370.50	\$3,220.50	3.6%
Single Adult Grave (Social Services) - 12" x 20" Lawn Level Memorial Permitted	N/A	N/A	N/A	N/A	
Single Adult Grave (D-Muslim Section) - 12" x 20" Lawn Level Memorial Permitted	\$2,250.00	\$2,250.00	\$292.50	\$2,542.50	0.0%
Single Infant/Child Grave (D-Muslim Section) 12"x20" Lawn Level (23" x 48" maximum casket size)	\$625.00	\$635.00	\$82.55	\$717.55	1.6%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
SINGLE GRAVES - VETERAN'S SECTIONS					
Single Adult Grave (Veterans Section) - 12" x 20" Lawn Level Memorial Permitted	\$2,175.00	\$2,250.00	\$292.50	\$2,542.50	3.4%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
SINGLE GRAVES - CHILDREN'S SECTION					
Infant Grave - 6" x 12" Lawn Level Permitted (20" x 48" maximum casket size)	\$440.00	\$450.00	\$58.50	\$508.50	2.3%
Child Grave - 12" x 20" Lawn Level Permitted (29" x 63" maximum casket size)	\$630.00	\$640.00	\$83.20	\$723.20	1.6%
Infant/Child Grave Preferred - Monument Permitted (maximum 14" x 24" monument base)	\$2,000.00	\$2,000.00	\$260.00	\$2,260.00	0.0%
*Each grave accommodating a maximum one traditional interment right					
TWO GRAVE LOTS					
2 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$4,500.00	\$4,500.00	\$585.00	\$5,085.00	0.0%
2 Grave Adult Lot Preferred - 14" x 30" Lawn Level Memorial Permitted	\$4,620.00	\$4,620.00	\$600.60	\$5,220.60	0.0%
2 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 48" monument base)	\$4,800.00	\$5,000.00	\$650.00	\$5,650.00	4.2%
2 Grave Adult Lot - Monument Permitted (maximum 14" x 48" monument base)	\$4,900.00	\$5,100.00	\$663.00	\$5,763.00	4.1%
2 Grave Adult Lot Preferred - Monument Permitted (maximum 14" x 48" monument base)	\$5,500.00	\$5,700.00	\$741.00	\$6,441.00	3.6%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
TWO GRAVE LOTS - VETERAN'S SECTIONS					
2 Grave Adult Lot (Veteran's Section) - 14" x 30" Lawn Level Memorial Permitted	\$4,350.00	\$4,500.00	\$585.00	\$5,085.00	3.4%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
THREE GRAVE LOTS					
3 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$6,750.00	\$6,750.00	\$877.50	\$7,627.50	0.0%
3 Grave Adult Lot Preferred - 14" x 30" Lawn Level Memorial Permitted	\$6,930.00	\$6,930.00	\$900.90	\$7,830.90	0.0%
3 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 96" monument base)	\$7,200.00	\$7,500.00	\$975.00	\$8,475.00	4.2%
3 Grave Adult Lot - Monument Permitted (maximum 14" x 96" monument base)	\$7,350.00	\$7,650.00	\$994.50	\$8,644.50	4.1%
3 Grave Adult Lot Preferred - Monument Permitted (maximum 14" x 96" monument base)	\$8,250.00	\$8,550.00	\$1,111.50	\$9,661.50	3.6%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
FOUR GRAVE LOTS					
4 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$9,000.00	\$9,000.00	\$1,170.00	\$10,170.00	0.0%
4 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 144" monument base)	\$9,640.00	\$10,040.00	\$1,305.20	\$11,345.20	4.1%
4 Grave Adult Lot - Monument Permitted (maximum 14" x 144" monument base)	\$9,800.00	\$10,200.00	\$1,326.00	\$11,526.00	4.1%
4 Grave Adult Lot Preferred - Monument Permitted (maximum 14" x 144" monument base)	\$11,000.00	\$11,400.00	\$1,482.00	\$12,882.00	3.6%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
FEATURE LOTS					
Estate Lot (Six Grave Lot) - Monument Permitted (sizes variable and subject to approval)	\$16,400.00	\$17,000.00	\$2,210.00	\$19,210.00	3.7%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
*Please Note: All lots at Mount Hope Cemetery are considered preferred.					
PARKVIEW CEMETERY - SECTION A "TIMELESS MEMORIES"					
SINGLE GRAVES					
Single Adult Grave - Pillow Monument Permitted (maximum 20" x 30" monument base)	\$2,700.00	\$2,800.00	\$364.00	\$3,164.00	3.7%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
TWO GRAVE LOTS					
2 Grave Adult Lot - Monument Permitted (maximum 14" x 48" monument base)	\$5,450.00	\$5,650.00	\$734.50	\$6,384.50	3.7%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>PARKVIEW CEMETERY - SECTION E "UNIVERSITY GARDEN"</u>					
<u>SINGLE GRAVES</u>					
Single Adult Grave - Monument Permitted (maximum 14" x 30" monument base)	\$2,900.00	\$3,100.00	\$403.00	\$3,503.00	6.9%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>TWO GRAVE LOTS</u>					
2 Grave Adult Lot - Monument Permitted (maximum 14" x 48" monument base)	\$5,800.00	\$6,200.00	\$806.00	\$7,006.00	6.9%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>PARKVIEW CEMETERY - SECTION F "ROMAN CATHOLIC"</u>					
<u>SINGLE GRAVES</u>					
Single Adult Grave - 12" x 20" Lawn Level Memorial Permitted	\$2,450.00	\$2,500.00	\$325.00	\$2,825.00	2.0%
Single Adult Walkway Grave - 12" x 20" Lawn Level Memorial Permitted	\$2,600.00	\$2,600.00	\$338.00	\$2,938.00	0.0%
Single Adult Grave - Pillow Monument Permitted (maximum 20" x 30" monument base)	\$2,650.00	\$2,700.00	\$351.00	\$3,051.00	1.9%
Single Adult Grave - Monument Permitted (maximum 14" x 30" monument base)	\$3,100.00	\$3,200.00	\$416.00	\$3,616.00	3.2%
Single Adult Walkway Grave - Monument Permitted (maximum 14" x 30" monument base)	\$3,350.00	\$3,450.00	\$448.50	\$3,898.50	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>TWO GRAVE LOTS</u>					
2 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$4,900.00	\$5,000.00	\$650.00	\$5,650.00	2.0%
2 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 48" monument base)	\$5,300.00	\$5,300.00	\$689.00	\$5,989.00	0.0%
2 Grave Adult Lot - Monument Permitted (maximum 14" x 48" monument base)	\$6,200.00	\$6,400.00	\$832.00	\$7,232.00	3.2%
2 Grave Adult Walkway Lot - Monument Permitted (maximum 14" x 48" monument base)	\$6,700.00	\$6,900.00	\$897.00	\$7,797.00	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>THREE GRAVE LOTS</u>					
3 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$7,350.00	\$7,500.00	\$975.00	\$8,475.00	2.0%
3 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 96" monument base)	\$7,950.00	\$7,950.00	\$1,033.50	\$8,983.50	0.0%
3 Grave Adult Lot - Monument Permitted (maximum 14" x 96" monument base)	\$9,300.00	\$9,600.00	\$1,248.00	\$10,848.00	3.2%
3 Grave Adult Walkway Lot - Monument Permitted (maximum 14" x 96" monument base)	\$10,050.00	\$10,350.00	\$1,345.50	\$11,695.50	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>FOUR GRAVE LOTS</u>					
4 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$10,400.00	\$10,400.00	\$1,352.00	\$11,752.00	0.0%
4 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 144" monument base)	\$10,600.00	\$10,600.00	\$1,378.00	\$11,978.00	0.0%
4 Grave Adult Lot - Monument Permitted (maximum 14" x 144" monument base)	\$12,400.00	\$12,800.00	\$1,664.00	\$14,464.00	3.2%
4 Grave Adult Walkway Lot - Monument Permitted (maximum 14" x 144" monument base)	\$13,400.00	\$13,800.00	\$1,794.00	\$15,594.00	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>FEATURE LOTS</u>					
Estate Lot (Six Grave Lot) - Monument Permitted (monument sizes are variable)	\$20,100.00	\$20,700.00	\$2,691.00	\$23,391.00	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>PRIVATE MAUSOLEUM LOTS</u>					
Mausoleum Lot	\$10,400.00	\$11,000.00	\$1,430.00	\$12,430.00	5.8%
Mausoleum Estate Lot	\$16,800.00	\$18,000.00	\$2,340.00	\$20,340.00	7.1%
*Cemetery Services offers a wide variety of Private Garden Mausoleums. Please contact the cemetery office for more information, design options and/or quote.					
<u>PARKVIEW CEMETERY - SECTION G "BY THE WOODS"</u>					
<u>SINGLE GRAVES</u>					
Single Adult Grave - 18" x 24" Lawn Level Memorial Permitted	\$2,650.00	\$2,750.00	\$357.50	\$3,107.50	3.8%
Single Adult Grave - Monument Permitted (maximum 14" x 30" monument base)	\$3,350.00	\$3,450.00	\$448.50	\$3,898.50	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>TWO GRAVE LOTS</u>					
2 Grave Adult Lot - 18" x 24" Lawn Level Memorial Permitted	\$5,300.00	\$5,500.00	\$715.00	\$6,215.00	3.8%
2 Grave Adult Lot - Monument Permitted (maximum 14" x 48" monument base)	\$7,700.00	\$7,900.00	\$1,027.00	\$8,927.00	2.6%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>THREE GRAVE LOTS</u>					
3 Grave Adult Lot - 18" x 24" Lawn Level Memorial Permitted	\$7,950.00	\$8,250.00	\$1,072.50	\$9,322.50	3.8%
3 Grave Adult Lot - Monument Permitted (maximum 14" x 96" monument base)	\$9,675.00	\$9,975.00	\$1,296.75	\$11,271.75	3.1%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>FOUR GRAVE LOTS</u>					
4 Grave Adult Lot - 18" x 24" Lawn Level Memorial Permitted	\$10,600.00	\$11,000.00	\$1,430.00	\$12,430.00	3.8%
4 Grave Adult Lot - Monument Permitted (maximum 14" x 144" monument base)	\$12,900.00	\$13,300.00	\$1,729.00	\$15,029.00	3.1%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>PARKVIEW CEMETERY - SECTION E "UNIVERSITY GARDEN"</u>					
<u>SINGLE GRAVES</u>					
Single Adult Grave - Monument Permitted (maximum 14" x 30" monument base)	\$2,900.00	\$3,100.00	\$403.00	\$3,503.00	6.9%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>TWO GRAVE LOTS</u>					
2 Grave Adult Lot - Monument Permitted (maximum 14" x 48" monument base)	\$5,800.00	\$6,200.00	\$806.00	\$7,006.00	6.9%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>PARKVIEW CEMETERY - SECTION F "ROMAN CATHOLIC"</u>					
<u>SINGLE GRAVES</u>					
Single Adult Grave - 12" x 20" Lawn Level Memorial Permitted	\$2,450.00	\$2,500.00	\$325.00	\$2,825.00	2.0%
Single Adult Walkway Grave - 12" x 20" Lawn Level Memorial Permitted	\$2,600.00	\$2,600.00	\$338.00	\$2,938.00	0.0%
Single Adult Grave - Pillow Monument Permitted (maximum 20" x 30" monument base)	\$2,650.00	\$2,700.00	\$351.00	\$3,051.00	1.9%
Single Adult Grave - Monument Permitted (maximum 14" x 30" monument base)	\$3,100.00	\$3,200.00	\$416.00	\$3,616.00	3.2%
Single Adult Walkway Grave - Monument Permitted (maximum 14" x 30" monument base)	\$3,350.00	\$3,450.00	\$448.50	\$3,898.50	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>TWO GRAVE LOTS</u>					
2 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$4,900.00	\$5,000.00	\$650.00	\$5,650.00	2.0%
2 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 48" monument base)	\$5,300.00	\$5,300.00	\$689.00	\$5,989.00	0.0%
2 Grave Adult Lot - Monument Permitted (maximum 14" x 48" monument base)	\$6,200.00	\$6,400.00	\$832.00	\$7,232.00	3.2%
2 Grave Adult Walkway Lot - Monument Permitted (maximum 14" x 48" monument base)	\$6,700.00	\$6,900.00	\$897.00	\$7,797.00	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>THREE GRAVE LOTS</u>					
3 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$7,350.00	\$7,500.00	\$975.00	\$8,475.00	2.0%
3 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 96" monument base)	\$7,950.00	\$7,950.00	\$1,033.50	\$8,983.50	0.0%
3 Grave Adult Lot - Monument Permitted (maximum 14" x 96" monument base)	\$9,300.00	\$9,600.00	\$1,248.00	\$10,848.00	3.2%
3 Grave Adult Walkway Lot - Monument Permitted (maximum 14" x 96" monument base)	\$10,050.00	\$10,350.00	\$1,345.50	\$11,695.50	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>FOUR GRAVE LOTS</u>					
4 Grave Adult Lot - 14" x 30" Lawn Level Memorial Permitted	\$10,400.00	\$10,400.00	\$1,352.00	\$11,752.00	0.0%
4 Grave Adult Lot - Pillow Monument Permitted (maximum 20" x 144" monument base)	\$10,600.00	\$10,600.00	\$1,378.00	\$11,978.00	0.0%
4 Grave Adult Lot - Monument Permitted (maximum 14" x 144" monument base)	\$12,400.00	\$12,800.00	\$1,664.00	\$14,464.00	3.2%
4 Grave Adult Walkway Lot - Monument Permitted (maximum 14" x 144" monument base)	\$13,400.00	\$13,800.00	\$1,794.00	\$15,594.00	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>FEATURE LOTS</u>					
Estate Lot (Six Grave Lot) - Monument Permitted (monument sizes are variable)	\$20,100.00	\$20,700.00	\$2,691.00	\$23,391.00	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>PRIVATE MAUSOLEUM LOTS</u>					
Mausoleum Lot	\$10,400.00	\$11,000.00	\$1,430.00	\$12,430.00	5.8%
Mausoleum Estate Lot	\$16,800.00	\$18,000.00	\$2,340.00	\$20,340.00	7.1%
*Cemetery Services offers a wide variety of Private Garden Mausoleums. Please contact the cemetery office for more information, design options and/or quote.					
<u>PARKVIEW CEMETERY - SECTION G "BY THE WOODS"</u>					
<u>SINGLE GRAVES</u>					
Single Adult Grave - 18" x 24" Lawn Level Memorial Permitted	\$2,650.00	\$2,750.00	\$357.50	\$3,107.50	3.8%
Single Adult Grave - Monument Permitted (maximum 14" x 30" monument base)	\$3,350.00	\$3,450.00	\$448.50	\$3,898.50	3.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>TWO GRAVE LOTS</u>					
2 Grave Adult Lot - 18" x 24" Lawn Level Memorial Permitted	\$5,300.00	\$5,500.00	\$715.00	\$6,215.00	3.8%
2 Grave Adult Lot - Monument Permitted (maximum 14" x 48" monument base)	\$7,700.00	\$7,900.00	\$1,027.00	\$8,927.00	2.6%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>THREE GRAVE LOTS</u>					
3 Grave Adult Lot - 18" x 24" Lawn Level Memorial Permitted	\$7,950.00	\$8,250.00	\$1,072.50	\$9,322.50	3.8%
3 Grave Adult Lot - Monument Permitted (maximum 14" x 96" monument base)	\$9,675.00	\$9,975.00	\$1,296.75	\$11,271.75	3.1%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>FOUR GRAVE LOTS</u>					
4 Grave Adult Lot - 18" x 24" Lawn Level Memorial Permitted	\$10,600.00	\$11,000.00	\$1,430.00	\$12,430.00	3.8%
4 Grave Adult Lot - Monument Permitted (maximum 14" x 144" monument base)	\$12,900.00	\$13,300.00	\$1,729.00	\$15,029.00	3.1%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>THREE GRAVE LOTS</u>					
3 Grave Adult Lot - (Premium Level Pink) Monument Permitted (maximum 14" x 96" monument base	\$11,250.00	\$11,250.00	\$1,462.50	\$12,712.50	0.0%
3 Grave Adult Lot - (Premium Level Orange) Monument Permitted (maximum 14" x 96" monument base	\$12,000.00	\$12,000.00	\$1,560.00	\$13,560.00	0.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>FOUR GRAVE LOTS</u>					
4 Grave Adult Lot - (Premium Level Orange) Monument Permitted (maximum 14" x 144" monument base	\$16,000.00	\$16,000.00	\$2,080.00	\$18,080.00	0.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>FEATURE LOTS</u>					
Estate Lot (Six Grave Lot) - (Premium Level Orange) Monument Permitted (monument sizes are variable	\$24,000.00	\$24,000.00	\$3,120.00	\$27,120.00	0.0%
*Each grave permits a max one traditional and six cremation interment rights unless otherwise stated on contract					
<u>PARKVIEW CEMETERY - SECTION K - GREEN BURIAL</u>					
<u>SINGLE GRAVES</u>					
Single Adult Grave (K-Green Burial Section) - Communal Memorial Stone Inscription Permitted	\$4,060.00	\$4,060.00	\$527.80	\$4,587.80	0.0%
*Each grave permits a max one traditional and four cremation interment rights unless otherwise stated on contract					
<u>INTERMENT & SCATTERING RIGHTS (LOT) PRICES - CREMATION INTERMENT</u>					
<u>MOUNT HOPE CEMETERY</u>					
Cremation Lot Section C - 12" x 20" Lawn Level Memorial Permitted	\$1,650.00	\$1,650.00	\$214.50	\$1,864.50	0.0%
*Each lot accommodating a maximum two cremation interment rights					
Cremation Lot Section E - 12" x 20" Lawn Level Memorial Permitted	\$2,150.00	\$2,150.00	\$279.50	\$2,429.50	0.0%
*Each lot accommodating a maximum six cremation interment rights					
<u>PARKVIEW CEMETERY - CREMATION SECTIONS A & D</u>					
Cremation Section - 12" x 20" Lawn Level Memorial Permitted	\$1,600.00	\$1,650.00	\$214.50	\$1,864.50	3.1%
Cremation Section (Social Services) - 12" x 20" Lawn Level Memorial Permitted	N/A	N/A	N/A	N/A	
*Each lot accommodating a maximum two cremation interment rights					
<u>PARKVIEW CEMETERY - VETERANS SECTIONS</u>					
Veterans Sections - 12" x 20" Lawn Level Memorial Permitted	\$1,375.00	\$1,475.00	\$191.75	\$1,666.75	7.3%
*Each lot accommodating a maximum two cremation interment rights, veteran and spouse only					
<u>PARKVIEW CEMETERY - CREMATION SECTION E</u>					
Section E - Cremation Lot - 18" x 24" Lawn Level Memorial Permitted	\$1,750.00	\$1,750.00	\$227.50	\$1,977.50	0.0%
*Each lot accommodating a maximum two cremation interment rights					
Section E - Cremation Lot - Monument Permitted (maximum 14" x 24" monument base)	\$1,900.00	\$1,950.00	\$253.50	\$2,203.50	2.6%
*Each lot accommodating a maximum two cremation interment rights					
Section E - Cremation Lot Preferred - Monument Permitted (maximum 14" x 24" monument base)	\$2,000.00	\$2,100.00	\$273.00	\$2,373.00	5.0%
*Each lot accommodating a maximum four cremation interment rights					
<u>PARKVIEW CEMETERY - CREMATION SECTION F</u>					
<u>CREMATION LOTS</u>					
Section F - Cremation Lot - Monument Permitted (maximum 14" x 24" monument base)	\$2,000.00	\$2,100.00	\$273.00	\$2,373.00	5.0%
*Each lot accommodating a maximum two cremation interment rights					
<u>COLUMBARIUM FEATURES</u>					
Columbarium Feature B (approximately 12" x 12" niche size)	\$2,700.00	\$2,750.00	\$357.50	\$3,107.50	1.9%
*Each niche accommodating a maximum two memorial urns					
<u>PARKVIEW CEMETERY - CREMATION SECTION G "BY THE WOODS"</u>					
<u>DEDICATION LOTS</u>					
Dedication Lot - Memorial Consistent with Specific Program	\$1,800.00	\$1,850.00	\$240.50	\$2,090.50	2.8%
*Each lot accommodating a maximum two cremation interment rights or where permitted two private scattering rights					
<u>COLUMBARIUM FEATURES</u>					
Pedestal Niche	\$5,900.00	\$6,000.00	\$780.00	\$6,780.00	1.7%
Pedestal Niche with Vase	\$6,975.00	\$7,050.00	\$916.50	\$7,966.50	1.1%
Bronze Wreath (11" x 7") Scroll	\$875.00	\$900.00	\$117.00	\$1,017.00	2.9%
Bronze Pedestal (12" x 12") Olive Branch Scroll	\$975.00	\$995.00	\$129.35	\$1,124.35	2.1%
*Each pedestal niche accommodating a maximum four memorial urns					
<u>SCATTERING</u>					
Scattering Gardens	\$510.00	\$510.00	\$66.30	\$576.30	0.0%
*Each purchase accommodating one scattering opportunity					

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>MEMORIAL WALL</u>					
Memorial Wall Bronze Plaque 12"x6" (one name) (with interment at Parkview Cemetery)	\$1,300.00	\$1,350.00	\$175.50	\$1,525.50	3.8%
Memorial Wall Bronze Plaque 12"x6" (one name) (as memorial only)	\$1,550.00	\$1,600.00	\$208.00	\$1,808.00	3.2%
<u>PARKVIEW CEMETERY - CREMATION SECTION H</u>					
<u>CREMATION & DEDICATION LOTS</u>					
Section H - Cremation Lot - 18" x 24" Lawn Level Memorial Permitted	\$1,750.00	\$1,775.00	\$230.75	\$2,005.75	1.4%
Section H - Cremation Lot - Monument Permitted (maximum 14" x 24" monument base)	\$2,000.00	\$2,050.00	\$266.50	\$2,316.50	2.5%
*Each lot accommodating a maximum two cremation interment rights					
Dedication Lot - Memorial Consistent with Specific Memorial Program	\$1,800.00	\$1,850.00	\$240.50	\$2,090.50	2.8%
*Each lot accommodating a maximum two cremation interment rights or where permitted two private scattering rights					
<u>COLUMBARIUM FEATURES</u>					
Pedestal Niche	\$5,900.00	\$6,000.00	\$780.00	\$6,780.00	1.7%
Pedestal Niche with Vase	\$6,975.00	\$7,050.00	\$916.50	\$7,966.50	1.1%
Bronze Wreath (11" x 7") Scroll	\$875.00	\$900.00	\$117.00	\$1,017.00	2.9%
Bronze Pedestal (12" x 12") Olive Branch Scroll	\$975.00	\$995.00	\$129.35	\$1,124.35	2.1%
*Each pedestal niche accommodating a maximum four memorial urns					
<u>SCATTERING</u>					
Scattering Gardens	\$510.00	\$510.00	\$66.30	\$576.30	0.0%
*Each purchase accommodating one scattering opportunity					
<u>PARKVIEW CEMETERY - CREMATION SECTION J</u>					
<u>CREMATION LOTS</u>					
Section J - Cremation Lot - Monument Permitted (maximum 14" x 24" monument base)	\$2,300.00	\$2,300.00	\$299.00	\$2,599.00	0.0%
*Each lot accommodating a maximum two cremation interment rights					
<u>PARKVIEW CEMETERY - CREMATION SECTION K</u>					
<u>CREMATION LOTS</u>					
Section K - Cremation Lot - Monument Permitted (maximum 14" x 24" monument base)	\$2,900.00	\$3,100.00	\$403.00	\$3,503.00	6.9%
*Each lot accommodating a maximum two cremation interment rights					
<u>PARKVIEW - CREMATION DEDICATION LOTS SECTIONS A, B, C, D, E & F</u>					
Dedication Lot - Memorial Consistent with Specific Program	\$1,800.00	\$1,850.00	\$240.50	\$2,090.50	2.8%
*Each lot accommodating a maximum two cremation interment rights or where permitted two private scattering rights					
<u>PARKVIEW CEMETERY - CREMAINS GARDEN</u>					
Cremains Gardens - 18" x 24" Lawn Level Memorial Permitted	\$1,700.00	\$1,700.00	\$221.00	\$1,921.00	0.0%
Cremains Gardens - Monument Permitted (maximum 14" x 30" monument base, 4' in height)	\$2,150.00	\$2,175.00	\$282.75	\$2,457.75	1.2%
*Each lot accommodating a maximum two cremation interment rights					
<u>PARKVIEW CEMETERY - CREMATION DEDICATION GARDENS</u>					
<u>CREMATION & DEDICATION LOTS</u>					
Memorial Path Lot	\$1,825.00	\$1,850.00	\$240.50	\$2,090.50	1.4%
Memorial Walkway Lot	\$2,675.00	\$2,750.00	\$357.50	\$3,107.50	2.8%
Memorial Path & Walkway Innocence (12" x 22" Oval) Plaque	\$1,475.00	\$1,500.00	\$195.00	\$1,695.00	1.7%
Water Feature Lot	\$2,950.00	\$3,000.00	\$390.00	\$3,390.00	1.7%
*Each lot accommodating a maximum two cremation interment rights					
Water Feature Memorial Tribute	\$2,400.00	\$2,400.00	\$312.00	\$2,712.00	0.0%
Water Feature Memorial Granite Accolade	\$3,300.00	\$3,300.00	\$429.00	\$3,729.00	0.0%
Water Feature Memorial - Additional/Future Engraving (Final Date)	\$385.00	\$385.00	\$50.05	\$435.05	0.0%
Dedication Lot - Memorial Consistent with Specific Program	\$1,800.00	\$1,850.00	\$240.50	\$2,090.50	2.8%
*Each lot accommodating a maximum two cremation interment rights or where permitted two private scattering rights					

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>COLUMBARIUM FEATURES</u>					
Columbarium Wall 1 (approximately 12"x12" niche size)	\$2,500.00	\$2,550.00	\$331.50	\$2,881.50	2.0%
Columbarium Wall 2 (approximately 12"x12" niche size)	\$2,500.00	\$2,550.00	\$331.50	\$2,881.50	2.0%
Columbarium Wall 3 (approximately 12"x12" niche size)	\$2,500.00	\$2,550.00	\$331.50	\$2,881.50	2.0%
Feature Wall 1 (approximately 12"x12" niche size)	\$2,950.00	\$3,100.00	\$403.00	\$3,503.00	5.1%
Feature Wall 2 (approximately 12"x12" niche size)	\$2,700.00	\$2,750.00	\$357.50	\$3,107.50	1.9%
Feature Wall 3 (approximately 12"x12" niche size)	\$2,650.00	\$2,650.00	\$344.50	\$2,994.50	0.0%
Feature Wall 4 (approximately 12"x12" niche size)	\$2,650.00	\$2,650.00	\$344.50	\$2,994.50	0.0%
Dome Columbarium A (approximately 12"x12" niche size)	\$2,775.00	\$2,775.00	\$360.75	\$3,135.75	0.0%
Dome Columbarium B (approximately 12"x12" niche size)	\$2,550.00	\$2,550.00	\$331.50	\$2,881.50	0.0%
Dome Columbarium C (approximately 12"x12" niche size)	\$2,950.00	\$2,950.00	\$383.50	\$3,333.50	0.0%
Dome Columbarium D (approximately 12"x12" niche size)	\$2,850.00	\$2,900.00	\$377.00	\$3,277.00	1.8%
Bronze Wreath (11" x 7") Scroll	\$875.00	\$875.00	\$113.75	\$988.75	0.0%
Bronze Feature Wall Plaque (10-1/2" x 10-1/2")	\$975.00	\$975.00	\$126.75	\$1,101.75	0.0%
*Each niche accommodating a maximum two memorial urns					
Pedestal Niche	\$5,900.00	\$6,000.00	\$780.00	\$6,780.00	1.7%
Pedestal Niche with Vase	\$6,975.00	\$7,050.00	\$916.50	\$7,966.50	1.1%
Bronze Pedestal (12" x 12") Olive Branch Scroll	\$975.00	\$995.00	\$129.35	\$1,124.35	2.1%
*Each pedestal niche accommodating a maximum four memorial urns					
Pedestal Features	\$3,500.00	\$3,700.00	\$481.00	\$4,181.00	5.7%
Bronze Pedestal (12-1/2" x 14") Feature Scroll	\$1,125.00	\$1,150.00	\$149.50	\$1,299.50	2.2%
*Each pedestal feature niche accommodating a maximum two memorial urns					
<u>COLUMBARIUM ARBOR MEMORIALS</u>					
Columbarium Arbor Memorial 1 'A&B' - Standard Level (approx. 13" x 13" niche size)	\$4,000.00	\$4,000.00	\$520.00	\$4,520.00	0.0%
Columbarium Arbor Memorial 1 'A&B' - Premium Level (approx. 13" x 13" niche size)	\$4,700.00	\$4,700.00	\$611.00	\$5,311.00	0.0%
Columbarium Arbor Memorial 1 'A&B' - Executive Level (approx. 13" x 13" niche size)	\$5,500.00	\$5,500.00	\$715.00	\$6,215.00	0.0%
Columbarium Arbor Memorial 2 'A&D' - Standard Level (approx. 13" x 13" niche size)	\$4,500.00	\$4,500.00	\$585.00	\$5,085.00	0.0%
Columbarium Arbor Memorial 2 'A&D' - Premium Level (approx. 13" x 13" niche size)	\$5,200.00	\$5,200.00	\$676.00	\$5,876.00	0.0%
Columbarium Arbor Memorial 2 'A&D' - Executive Level (approx. 13" x 13" niche size)	\$5,950.00	\$5,950.00	\$773.50	\$6,723.50	0.0%
Columbarium Arbor Memorial 2 'B&C' - Standard Level (approximately 13" x 13" niche size)	\$4,750.00	\$4,750.00	\$617.50	\$5,367.50	0.0%
Columbarium Arbor Memorial 2 'B&C' - Premium Level (approximately 13" x 13" niche size)	\$5,700.00	\$5,700.00	\$741.00	\$6,441.00	0.0%
Columbarium Arbor Memorial 2 'B&C' - Executive Level (approximately 13" x 13" niche size)	\$6,500.00	\$6,500.00	\$845.00	\$7,345.00	0.0%
Columbarium Arbor Memorial 3 'A&B' - Standard Level (approximately 13" x 13" niche size)	\$4,500.00	\$4,500.00	\$585.00	\$5,085.00	0.0%
Columbarium Arbor Memorial 3 'A&B' - Premium Level (approximately 13" x 13" niche size)	\$5,200.00	\$5,200.00	\$676.00	\$5,876.00	0.0%
Columbarium Arbor Memorial 3 'A&B' - Executive Level (approximately 13" x 13" niche size)	\$5,950.00	\$5,950.00	\$773.50	\$6,723.50	0.0%
Columbarium Arbor Memorial 4 'A&B' - Standard Level (approximately 13" x 13" niche size)	\$4,000.00	\$4,000.00	\$520.00	\$4,520.00	0.0%
Columbarium Arbor Memorial 4 'A&B' - Premium Level (approximately 13" x 13" niche size)	\$4,700.00	\$4,700.00	\$611.00	\$5,311.00	0.0%
Columbarium Arbor Memorial 4 'A&B' - Executive Level (approximately 13" x 13" niche size)	\$5,500.00	\$5,500.00	\$715.00	\$6,215.00	0.0%
Columbarium Arbor Memorial 5 'A&B' - Standard Level (approximately 13" x 13" niche size)	\$4,000.00	\$4,000.00	\$520.00	\$4,520.00	0.0%
Columbarium Arbor Memorial 5 'A&B' - Premium Level (approximately 13" x 13" niche size)	\$4,700.00	\$4,700.00	\$611.00	\$5,311.00	0.0%
Columbarium Arbor Memorial 5 'A&B' - Executive Level (approximately 13" x 13" niche size)	\$5,500.00	\$5,500.00	\$715.00	\$6,215.00	0.0%
*Each niche accommodating a maximum two memorial urns					
Bronze Arbor Memorial Plaque (10-1/2" x 10-1/2")	\$975.00	\$995.00	\$129.35	\$1,124.35	2.1%
<u>COLUMBARIUM ARTISTIC IMPRESSION MEMORIALS</u>					
Columbarium Artistic Impression Memorial - Standard Level (approx. 13" x 13" niche size)	\$2,700.00	\$2,800.00	\$364.00	\$3,164.00	3.7%
Columbarium Artistic Impression Memorial - Premium Level (approx. 13" x 13" niche size)	\$2,900.00	\$3,000.00	\$390.00	\$3,390.00	3.4%
Columbarium Artistic Impression Memorial - Executive Level (approx. 13" x 13" niche size)	\$3,100.00	\$3,200.00	\$416.00	\$3,616.00	3.2%
<u>SCATTERING</u>					
Scattering Gardens	\$500.00	\$510.00	\$66.30	\$576.30	2.0%
*Each purchase accommodating one scattering opportunity					
<u>GARDEN OF MEMORY MEMORIAL</u>					
Garden of Memory Memorial A - Bronze Scroll (with interment)	\$390.00	\$410.00	\$53.30	\$463.30	5.1%
Garden of Memory Memorial A - Bronze Scroll (as memorial only)	\$660.00	\$660.00	\$85.80	\$745.80	0.0%
Garden of Memory Memorial B - Bronze Scroll (with interment)	\$350.00	\$370.00	\$48.10	\$418.10	5.7%
Garden of Memory Memorial B - Bronze Scroll (as memorial only)	\$660.00	\$660.00	\$85.80	\$745.80	0.0%
Garden of Memory Memorial C - Bronze Scroll (with interment)	N/A	\$410.00	\$53.30	\$463.30	New
Garden of Memory Memorial C - Bronze Scroll (as memorial only)	N/A	\$660.00	\$85.80	\$745.80	New
Garden of Memory Memorial D - Bronze Scroll (with interment)	N/A	\$410.00	\$53.30	\$463.30	New
Garden of Memory Memorial D - Bronze Scroll (as memorial only)	N/A	\$660.00	\$85.80	\$745.80	New

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>PARKVIEW CEMETERY - CHAPEL NICHE WALLS</u>					
Chapel Niche Wall 1 & 2 with Bronze or Glass Front (approximately 11" x 11" niche size)	\$1,875.00	\$2,100.00	\$273.00	\$2,373.00	12.0%
Chapel Niche Wall 1 & 2 with Glass Front (approximately 23" x 11" niche size)	\$3,000.00	\$3,000.00	\$390.00	\$3,390.00	0.0%
Chapel Niche Wall 1 & 2 with Glass Front (approximately 15" x 15" niche size)	\$3,075.00	\$3,075.00	\$399.75	\$3,474.75	0.0%
Chapel Niche Wall 1 & 2 with Glass Front (approximately 23" x 15" niche size)	\$4,000.00	\$4,000.00	\$520.00	\$4,520.00	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 1 (approximately 16" x 12" niche size)	\$3,200.00	\$3,200.00	\$416.00	\$3,616.00	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 2 (approximately 16" x 12" niche size)	\$3,350.00	\$3,350.00	\$435.50	\$3,785.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 3 (approximately 16" x 12" niche size)	\$3,650.00	\$3,650.00	\$474.50	\$4,124.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 4 (approximately 16" x 14" niche size)	\$4,050.00	\$4,050.00	\$526.50	\$4,576.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 5 (approximately 16" x 14" niche size)	\$3,950.00	\$3,950.00	\$513.50	\$4,463.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 6 (approximately 16" x 12" niche size)	\$3,550.00	\$3,550.00	\$461.50	\$4,011.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 1 (approximately 20" x 12" niche size)	\$3,750.00	\$3,750.00	\$487.50	\$4,237.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 2 (approximately 20" x 12" niche size)	\$3,900.00	\$3,900.00	\$507.00	\$4,407.00	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 3 (approximately 20" x 12" niche size)	\$4,150.00	\$4,150.00	\$539.50	\$4,689.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 4 (approximately 20" x 14" niche size)	\$4,550.00	\$4,550.00	\$591.50	\$5,141.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 5 (approximately 20" x 14" niche size)	\$4,450.00	\$4,450.00	\$578.50	\$5,028.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 6 (approximately 20" x 12" niche size)	\$4,050.00	\$4,050.00	\$526.50	\$4,576.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 1 (approximately 24" x 12" niche size)	\$4,150.00	\$4,150.00	\$539.50	\$4,689.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 2 (approximately 24" x 12" niche size)	\$4,350.00	\$4,350.00	\$565.50	\$4,915.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 3 (approximately 24" x 12" niche size)	\$4,550.00	\$4,550.00	\$591.50	\$5,141.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 4 (approximately 24" x 14" niche size)	\$4,950.00	\$4,950.00	\$643.50	\$5,593.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 5 (approximately 24" x 14" niche size)	\$4,850.00	\$4,850.00	\$630.50	\$5,480.50	0.0%
Chapel Niche Wall 3 & 4 with Glass Front - Level 6 (approximately 24" x 12" niche size)	\$4,450.00	\$4,450.00	\$578.50	\$5,028.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 1 (approximately 16" x 12" niche size)	\$3,550.00	\$3,550.00	\$461.50	\$4,011.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 2 (approximately 16" x 12" niche size)	\$3,725.00	\$3,725.00	\$484.25	\$4,209.25	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 3 (approximately 16" x 12" niche size)	\$4,200.00	\$4,200.00	\$546.00	\$4,746.00	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 4 (approximately 16" x 14" niche size)	\$5,050.00	\$5,050.00	\$656.50	\$5,706.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 5 (approximately 16" x 14" niche size)	\$5,050.00	\$5,050.00	\$656.50	\$5,706.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 6 (approximately 16" x 12" niche size)	\$4,200.00	\$4,200.00	\$546.00	\$4,746.00	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 1 (approximately 20" x 12" niche size)	\$4,100.00	\$4,100.00	\$533.00	\$4,633.00	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 2 (approximately 20" x 12" niche size)	\$4,250.00	\$4,250.00	\$552.50	\$4,802.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 3 (approximately 20" x 12" niche size)	\$4,700.00	\$4,700.00	\$611.00	\$5,311.00	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 4 (approximately 20" x 14" niche size)	\$5,550.00	\$5,550.00	\$721.50	\$6,271.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 5 (approximately 20" x 14" niche size)	\$5,550.00	\$5,550.00	\$721.50	\$6,271.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 6 (approximately 20" x 12" niche size)	\$4,400.00	\$4,400.00	\$572.00	\$4,972.00	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 1 (approximately 24" x 12" niche size)	\$4,500.00	\$4,500.00	\$585.00	\$5,085.00	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 2 (approximately 24" x 12" niche size)	\$4,700.00	\$4,700.00	\$611.00	\$5,311.00	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 3 (approximately 24" x 12" niche size)	\$5,100.00	\$5,100.00	\$663.00	\$5,763.00	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 4 (approximately 24" x 14" niche size)	\$5,950.00	\$5,950.00	\$773.50	\$6,723.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 5 (approximately 24" x 14" niche size)	\$5,950.00	\$5,950.00	\$773.50	\$6,723.50	0.0%
Chapel Niche Wall 5 & 6 with Glass Front - Level 6 (approximately 24" x 12" niche size)	\$4,800.00	\$4,800.00	\$624.00	\$5,424.00	0.0%
*Each niche accommodating up to two memorial urns unless otherwise stated on contract					
<u>INTERMENT SERVICES</u>					
<u>TRADITIONAL INTERMENT SERVICES</u>					
Adult Traditional	\$1,200.00	\$1,220.00	\$158.60	\$1,378.60	1.7%
Infant Traditional (up to one years of age)	\$225.00	\$230.00	\$29.90	\$259.90	2.2%
Child Traditional (two to twelve years of age)	\$395.00	\$405.00	\$52.65	\$457.65	2.5%
Opening and Sealing of Crypt	\$890.00	\$895.00	\$116.35	\$1,011.35	0.6%
Suspended Vault Fee	\$50.00	\$55.00	\$7.15	\$62.15	10.0%
Weekday Committal - Additional charge for each half hour staff on duty after 3:00 P.M.	\$105.00	\$110.00	\$14.30	\$124.30	4.8%
Saturday Committal - Additional charge after 3:00 P.M.	\$405.00	\$415.00	\$53.95	\$468.95	2.5%
Sunday/Holiday Committal - Additional charge	\$405.00	\$415.00	\$53.95	\$468.95	2.5%
<u>CREMATION INTERMENT SERVICES</u>					
Common Ground	\$230.00	\$240.00	\$31.20	\$271.20	4.3%
Standard Interment	\$450.00	\$460.00	\$59.80	\$519.80	2.2%
Columbarium Niche (per opening)	\$450.00	\$460.00	\$59.80	\$519.80	2.2%
Scattering Gardens	\$240.00	\$240.00	\$31.20	\$271.20	0.0%
Weekday Committal - Additional charge for each half hour staff on duty after 3:00 P.M.	\$105.00	\$110.00	\$14.30	\$124.30	4.8%
Saturday Committal - Additional charge after 3:00 P.M.	\$330.00	\$340.00	\$44.20	\$384.20	3.0%
Sunday/Holiday Committal - Additional charge	\$330.00	\$340.00	\$44.20	\$384.20	3.0%
<u>BURIAL VAULTS</u>					
Ontario Vault Elite 101 Traditional (white finish)	\$840.00	\$875.00	\$113.75	\$988.75	4.2%
Standard Cremation Vault (white finish)	\$260.00	\$265.00	\$34.45	\$299.45	1.9%
Oversize Cremation Vault (white finish)	\$295.00	\$300.00	\$39.00	\$339.00	1.7%
Ontario Vault Elite 106 Cremation (white finish)	\$260.00	\$265.00	\$34.45	\$299.45	1.9%
Ontario Vault Elite 107 Oversize Cremation (white finish)	\$315.00	\$320.00	\$41.60	\$361.60	1.6%
Ontario Vault Elite 108 Companion Cremation (white finish)	\$420.00	\$430.00	\$55.90	\$485.90	2.4%

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>DISINTERMENT SERVICES</u>					
Adult Traditional	\$2,500.00	\$2,600.00	\$338.00	\$2,938.00	4.0%
Infant Traditional	\$450.00	\$460.00	\$59.80	\$519.80	2.2%
Child Traditional	\$800.00	\$830.00	\$107.90	\$937.90	3.8%
Opening and Sealing of Crypt	\$880.00	\$890.00	\$115.70	\$1,005.70	1.1%
Cremated Remains - Standard	\$900.00	\$920.00	\$119.60	\$1,039.60	2.2%
Cremated Remains - From Common Ground	\$1,150.00	\$1,200.00	\$156.00	\$1,356.00	4.3%
Cremated Remains - From Columbarium Niche Wall	\$450.00	\$460.00	\$59.80	\$519.80	2.2%
<u>PARKVIEW CREMATORIUM CREMATION SERVICES</u>					
<u>CREMATION SERVICES</u>					
Adult	\$560.00	\$560.00	\$72.80	\$632.80	0.0%
Child	\$230.00	\$230.00	\$29.90	\$259.90	0.0%
Infant (up to two years of age)	N/C	N/C	N/A	N/C	N/C
Scheduled Viewing Fee	\$50.00	\$60.00	\$7.80	\$67.80	20.0%
Scheduled Weekday Cremation Service - Additional charge after 3:00 P.M.	\$140.00	\$150.00	\$19.50	\$169.50	7.1%
Saturday Cremation Services - Additional charge	\$150.00	\$160.00	\$20.80	\$180.80	6.7%
Sunday/Holiday Cremation Service - Additional charge	\$340.00	\$360.00	\$46.80	\$406.80	5.9%
Oversized Cremation Container Fee - Additional Charge	\$125.00	\$130.00	\$16.90	\$146.90	4.0%
<u>MAILING/SHIPPING OF CREMATED REMAINS</u>					
Courier Services - Return to Funeral Home	\$35.00	\$36.00	\$4.68	\$40.68	2.9%
Standard Courier Services (Canadian addresses only)	Quoted	Quoted	Quoted	Quoted	N/A
Rush Courier Services (Canadian addresses only)	Quoted	Quoted	Quoted	Quoted	N/A
<u>MORTUARY STORAGE FEES</u>					
First Month or Part Thereof	\$240.00	\$250.00	\$32.50	\$282.50	4.2%
Each Additional Month or Part Thereof	\$110.00	\$115.00	\$14.95	\$129.95	4.5%
<u>MEMORIAL URNS</u>					
Manchester Small Keepsake	\$60.00	\$65.00	\$8.45	\$73.45	8.3%
Manchester Patina or Dull Bronze Keepsake Vesta	\$70.00	\$75.00	\$9.75	\$84.75	7.1%
Fabhaven Divine Cultured Marble	\$245.00	\$250.00	\$32.50	\$282.50	2.0%
Fabhaven Harmony Cultured Marble	\$245.00	\$250.00	\$32.50	\$282.50	2.0%
Fabhaven Cultured Marble Kenzy	\$275.00	\$280.00	\$36.40	\$316.40	1.8%
Eckel's Regal Dove	\$475.00	\$475.00	\$61.75	\$536.75	0.0%
Matthews Soaring Flight Sculpted Bronze	\$945.00	\$945.00	\$122.85	\$1,067.85	0.0%
Matthews Wilderness Sculpted Bronze	\$1,145.00	\$1,145.00	\$148.85	\$1,293.85	0.0%
Matthews Tranquility Sculpted Bronze	\$1,460.00	\$1,460.00	\$189.80	\$1,649.80	0.0%
*Cemetery Services offer a wide variety of personalized Memorial Urn and framing options. Please contact the cemetery office for more information, design options and/or quote.					
<u>MEMORIAL DEDICATION PROGRAMS</u>					
<u>MEMORIAL BENCHES</u>					
Composite Bench including (12" x 4") Bronze Plaque	\$2,700.00	\$3,200.00	\$416.00	\$3,616.00	18.5%
Additional (12" x 4") Bronze Plaque	\$480.00	\$490.00	\$63.70	\$553.70	2.1%
Plaque Installation	\$155.00	\$165.00	\$21.45	\$186.45	6.5%
Granite Memorial Bench (GRC Grey #56: 3'-0") including inscription(Quoted as per request)	Quoted	Quoted	Quoted	Quoted	N/A
Granite Memorial Bench (Black: 4'-0") including inscription(Quoted as per request)	Quoted	Quoted	Quoted	Quoted	N/A
*Inscription Includes family name and flat carving only					
Bench Installation	\$240.00	\$260.00	\$33.80	\$293.80	8.3%
Memorial Care and Maintenance	\$100.00	\$100.00	\$13.00	\$113.00	0.0%
Dedicated Land (for placement of memorial benches purchased through other suppliers)	\$825.00	\$860.00	\$111.80	\$971.80	4.2%
Dedication Renewal (For Additional 20yr Term)	N/A	\$2,200.00	\$286.00	\$2,486.00	New
<u>MEMORIAL TREE DEDICATIONS</u>					
Specimen Tree including (8" x 6") Bronze Plaque	\$1,550.00	\$1,550.00	\$201.50	\$1,751.50	0.0%
Plaque Installation	\$155.00	\$155.00	\$20.15	\$175.15	0.0%
Memorial Care and Maintenance	\$100.00	\$100.00	\$13.00	\$113.00	0.0%
Dedication Renewal (For Additional 20yr Term)	N/A	\$1,100.00	\$143.00	\$1,243.00	New
<u>MEMORIAL STONES</u>					
Memorial Stone including (12" x 6") Bronze Plaque (one name)	\$2,900.00	\$2,900.00	\$377.00	\$3,277.00	0.0%
Plaque installation	\$155.00	\$155.00	\$20.15	\$175.15	0.0%
Memorial Care and Maintenance	\$100.00	\$100.00	\$13.00	\$113.00	0.0%
Dedication Renewal (For Additional 20yr Term)	N/A	\$2,100.00	\$273.00	\$2,373.00	New
*Cemetery Services offers a wide variety of personalized Memorial Bench, Stone and Plaque options. Plaque options are dependant on size of Memorial Stone and stone facing. Please contact the cemetery office for more information, design options and/or quote. Memorial Bench & Tree Dedications are provided for a 20 year term unless otherwise noted on contract.					

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>CHILDREN'S SECTION MEMORIAL FEATURE</u>					
Bronze 12"x4" plaque, 20 year ownership	\$1,600.00	\$1,600.00	\$208.00	\$1,808.00	0.0%
Dedication Renewal (For Additional 20yr Term)	N/A	\$1,100.00	\$143.00	\$1,243.00	New
<i>*Children's Section Memorial Plaques are provided for a 20 year term unless otherwise noted on contract.</i>					
<u>BRONZE LAWN LEVEL MEMORIALS</u>					
<u>6" x 12" BRONZE LAWN LEVEL MEMORIALS</u>					
6" x 12" Bronze Lawn Level Memorial	\$725.00	\$740.00	\$96.20	\$836.20	2.1%
<u>12" x 20" BRONZE LAWN LEVEL MEMORIALS</u>					
12" x 20" Bronze Lawn Level Memorial (No Border)	\$1,350.00	\$1,400.00	\$182.00	\$1,582.00	3.7%
12" x 20" Bronze Lawn Level Memorial with Vase (No Border)	\$1,650.00	\$1,700.00	\$221.00	\$1,921.00	3.0%
12" x 20" Bronze Lawn Level Memorial with Standard Border	\$1,350.00	\$1,450.00	\$188.50	\$1,638.50	7.4%
12" x 20" Bronze Lawn Level Memorial with Vase & Standard Border	\$1,700.00	\$1,700.00	\$221.00	\$1,921.00	0.0%
<u>14" x 30" BRONZE LAWN LEVEL MEMORIALS</u>					
14" x 30" Bronze Lawn Level Memorial (No Border)	\$2,100.00	\$2,200.00	\$286.00	\$2,486.00	4.8%
14" x 30" Bronze Lawn Level Memorial with Vase (No Border)	\$2,450.00	\$2,550.00	\$331.50	\$2,881.50	4.1%
14" x 30" Bronze Lawn Level Memorial with Standard Border	\$2,200.00	\$2,250.00	\$292.50	\$2,542.50	2.3%
14" x 30" Bronze Lawn Level Memorial with Vase & Standard Border	\$2,500.00	\$2,600.00	\$338.00	\$2,938.00	4.0%
<u>18" x 24" BRONZE LAWN LEVEL MEMORIALS</u>					
18" x 24" Bronze Lawn Level Memorial (No Border)	\$1,800.00	\$2,200.00	\$286.00	\$2,486.00	22.2%
18" x 24" Bronze Lawn Level Memorial with Vase (No Border)	\$2,100.00	\$2,550.00	\$331.50	\$2,881.50	21.4%
18" x 24" Bronze Lawn Level Memorial with Standard Border	\$1,850.00	\$2,250.00	\$292.50	\$2,542.50	21.6%
18" x 24" Bronze Lawn Level Memorial with Vase & Standard Border	\$2,200.00	\$2,600.00	\$338.00	\$2,938.00	18.2%
<i>*Cemetery Services offers a wide variety of personalized Bronze Lawn Level Memorial options. Please contact the cemeteryoffice for more information, design options and/or quote.</i>					
<u>BRONZE DATE SCROLLS</u>					
Current Year (Standard Scroll Size)	N/C	N/C	N/A	N/C	
Birth or Death Year Scroll (Standard Scroll Size)	\$280.00	\$290.00	\$37.70	\$327.70	3.6%
Loose Scroll (11 3/4" x 3 3/4" & under) (12"x 4" and larger as quoted)	\$410.00	\$420.00	\$54.60	\$474.60	2.4%
<i>*Scroll prices where permitted include name, dates and up to four words or inscription (space permitting).</i>					
<u>FLOWER VASES, MEMORY LIGHTS & ARTIFICIAL WREATHS</u>					
<u>FLOWER VASES</u>					
Manchester Octagon Plastic Flower Vase (M70/11 VC)	\$6.20	\$6.20	\$0.81	\$7.01	0.0%
Manchester Grey Zinc Flower Vase (M70-3)	\$155.00	\$160.00	\$20.80	\$180.80	3.2%
Manchester Bronze Flower Vase Zinc (M70-7)	\$210.00	\$215.00	\$27.95	\$242.95	2.4%
Manchester Eaton Brothers Zinc Flower Vase	\$170.00	\$175.00	\$22.75	\$197.75	2.9%
Matthews' Grecian Bronze Flower Vase with Ring	\$630.00	\$640.00	\$83.20	\$723.20	1.6%
Matthews Grecian Bronze Flower Vase with Base	\$720.00	\$730.00	\$94.90	\$824.90	1.4%
Matthews' Plain or Hammered Doric Bronze Flower Vase with Ring	\$700.00	\$710.00	\$92.30	\$802.30	1.4%
Matthews Plain or Hammered Doric Bronze Flower Vase with Base	\$775.00	\$785.00	\$102.05	\$887.05	1.3%
Matthews Plain or Hammered Doric Bronze Flower Vase with Memory Ring	\$800.00	\$810.00	\$105.30	\$915.30	1.3%
Matthews Plain or Hammered Doric Bronze Flower Vase with Memory Ring & Base	\$875.00	\$890.00	\$115.70	\$1,005.70	1.7%
<u>MEMORY LIGHTS</u>					
Bronze Memory Light with Ring & Container	\$560.00	\$570.00	\$74.10	\$644.10	1.8%
Bronze Memory Light with Base	\$660.00	\$670.00	\$87.10	\$757.10	1.5%
<u>ARTIFICIAL WREATHS</u>					
18" Round Traditional Wreath including 30" Easel	\$47.00	\$48.00	\$6.24	\$54.24	2.1%
22" Heart Style, 20" Traditional Round, Cross & Special Addittion Wreath with 30" easel	\$51.00	\$52.00	\$6.76	\$58.76	2.0%
30" Saddle Spray	\$48.00	\$49.00	\$6.37	\$55.37	2.1%
<i>*Cemetery Services offers a variety of personalized Flower Vase, Memory Light and Wreath options. Contact the cemeteryoffice for more information, design options and/or quote</i>					

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

	<i>Effective Jan 1, 2018</i>	<i>Effective Jan 1, 2019</i>	HST	TOTAL	% Change
<u>INSTALLATION SERVICES</u>					
<u>LAWN LEVEL MEMORIALS & PLAQUES</u>					
Installation of a Memorial Plaque or Scroll less than 173 sq. inches	\$155.00	\$160.00	\$20.80	\$180.80	3.2%
Care & Maintenance Fee for a Memorial Plaque or Scroll less than 173 sq. inches	N/C	N/C	N/A	N/C	
Installation of a 6" x 12" Lawn Level Memorial	\$155.00	\$160.00	\$20.80	\$180.80	3.2%
Care & Maintenance Fee for each 6" x 12" Lawn Level Memorial	N/C	N/C	N/A	N/C	
Installation of a 12" x 20" Lawn Level Memorial	\$210.00	\$215.00	\$27.95	\$242.95	2.4%
Care & Maintenance Fee for each 12" x 20" Lawn Level Memorial or Plaques > 173sq.in.	\$50.00	\$50.00	\$6.50	\$56.50	0.0%
Installation of a 14" x 30" Lawn Level Memorial	\$240.00	\$245.00	\$31.85	\$276.85	2.1%
Care & Maintenance Fee for each 14 x 30" Lawn Level Memorial	\$50.00	\$50.00	\$6.50	\$56.50	0.0%
Installation of a 18" x 24" Lawn Level Memorial	\$240.00	\$245.00	\$31.85	\$276.85	2.1%
Care & Maintenance Fee for each 18 x 24" Lawn Level Memorial	\$50.00	\$50.00	\$6.50	\$56.50	0.0%
<u>MONUMENTS</u>					
Foundation Charge per Cubic Foot of Concrete	\$29.00	\$30.00	\$3.90	\$33.90	3.4%
Care & Maintenance Fee - Monuments to Maximum 48" Base or 4' in Height	\$100.00	\$100.00	\$13.00	\$113.00	0.0%
Care & Maintenance Fee - Monuments exceeding 48" Base or 4' in Height	\$200.00	\$200.00	\$26.00	\$226.00	0.0%
Inspection Fee - Applicable to Foundations not installed by cemetery staff	\$200.00	\$200.00	\$26.00	\$226.00	0.0%
<u>FLOWER VASES</u>					
Installation of a Flower Vase	\$60.00	\$60.00	\$7.80	\$67.80	0.0%
Flower Vase Maintenance and Re-Installation Services	\$35.00	\$35.00	\$4.55	\$39.55	0.0%
<u>FLOWERBED INSTALLATIONS</u>					
WHERE PERMITTED - 15" DIRECTLY IN FRONT OF BASE OF MONUMENT OR MEMORY STONE					
REFRESHER Preparation of Existing Flowerbed for Planting					
Up to 30 Inches in Length	\$40.00	\$45.00	\$5.85	\$50.85	12.5%
31 Inches to 48 Inches in Length	\$50.00	\$55.00	\$7.15	\$62.15	10.0%
49 Inches to 96 Inches in Length	\$55.00	\$60.00	\$7.80	\$67.80	9.1%
Over 96 Inches in Length Quoted on Request	N/A	N/A	N/A	N/A	
NEW BEGINNING Preparation of New Flowerbed for Planting					
Up to 30 Inches in Length	\$50.00	\$55.00	\$7.15	\$62.15	10.0%
31 Inches to 48 Inches in Length	\$60.00	\$65.00	\$8.45	\$73.45	8.3%
49 Inches to 96 Inches in Length	\$70.00	\$75.00	\$9.75	\$84.75	7.1%
Over 96 Inches in Length	N/A	N/A	N/A	N/A	
STARTER PLAN Prepare Bed, Supply & Plant Annuals, Remove in Fall (Customer Maintains)					
Up to 30 Inches in Length	\$60.00	\$65.00	\$8.45	\$73.45	8.3%
31 Inches to 48 Inches in Length	\$75.00	\$80.00	\$10.40	\$90.40	6.7%
49 Inches to 96 Inches in Length	\$90.00	\$95.00	\$12.35	\$107.35	5.6%
Over 96 Inches in Length Quoted on Request	N/A	N/A	N/A	N/A	
ESSENTIALS PLAN Prepare Bed, Maintain, Remove in Fall (Customer Supply & Plant Annuals)					
Up to 30 Inches in Length	\$85.00	\$90.00	\$11.70	\$101.70	5.9%
31 Inches to 48 Inches in Length	\$110.00	\$115.00	\$14.95	\$129.95	4.5%
49 Inches to 96 Inches in Length	\$130.00	\$135.00	\$17.55	\$152.55	3.8%
Over 96 Inches in Length Quoted on Request	N/A	N/A	N/A	N/A	
PEACE OF MIND PLAN Prepare Bed, Supply & Plant Annuals, Maintain, Remove in Fall					
Up to 30 Inches in Length	\$105.00	\$110.00	\$14.30	\$124.30	4.8%
31 Inches to 48 Inches in Length	\$160.00	\$165.00	\$21.45	\$186.45	3.1%
49 Inches to 96 Inches in Length	\$180.00	\$185.00	\$24.05	\$209.05	2.8%
Over 96 Inches in Length Quoted on Request	N/A	N/A	N/A	N/A	
<u>MISCELLANEOUS SERVICES</u>					
<u>CHAPEL SERVICES</u>					
Monday thru Saturday to 3:00 p.m. (per hour, minimum 1 hour)	\$140.00	\$150.00	\$19.50	\$169.50	7.1%
Chapel Audio Visual Services (up to 2 hour usage)	\$350.00	\$360.00	\$46.80	\$406.80	2.9%
Chapel Overtime Charges (each half hour on duty after 3:00pm)	\$105.00	\$110.00	\$14.30	\$124.30	4.8%
<u>ADMINISTRATIVE FEES</u>					
Transfer of Interment Rights requested by the current Interment Rights Holder (per grave)	\$165.00	\$175.00	\$22.75	\$197.75	6.1%
Transfer of Interment Rights requiring a Statutory Declaration (per grave)	\$255.00	\$265.00	\$34.45	\$299.45	3.9%
Administrative Services (as per specific cemetery request)	\$105.00	\$110.00	\$14.30	\$124.30	4.8%
Cemetery Services By-law (additional copies)	\$10.00	\$10.00	\$1.30	\$11.30	0.0%
Parkview Crematorium By-law (additional copies)	\$10.00	\$10.00	\$1.30	\$11.30	0.0%
Interment or Scattering Rights Certificates (additional copies)	\$10.00	\$10.00	\$1.30	\$11.30	0.0%

Appendix "A" to COM2018-016 Cemetery Services 2019 Fee Adjustments

GENERAL INFORMATION

OFFICE HOURS

Monday to Friday: 9:00 a.m. to 4:30 p.m.

Saturday: 9:00 a.m. to 1:00 p.m. (Saturday Lot Sales by Appointment Only)

INVOICES

All Prices Subject to the current Harmonized Sales Tax

Invoices may be paid directly at the Cemetery Office. Cash, Cheque, Debit Card, Visa or MasterCard accepted

Payment Plans Available for Interment Right (lot) and associated purchases.

Additional information available upon request.

Interest in the Amount of 1.25% per month will be charged on all account past 30 days.

Cemetery and Crematorium Rules & Regulations (By-Laws) are available at the Cemetery Office

Traditional Interment Rights are Single Depth Only

**The Corporation of the City of Waterloo
Parkview Cemetery, Chapel & Crematorium, 335 University Avenue East, Waterloo ON N2J 4A8
Mount Hope Cemetery, 83 Roger Street, Waterloo ON N2J 4A8
Office: 1.519.725.9280 TTY: 1.866.786.3941
Bryce Crouse, Manager**