



STAFF REPORT
Recreation & Facility Services

Title: Community Services Fees and Charges 2019
Report Number: COM2018-018
Author: Leta Campbell, Manager of Business Services and Programming
Meeting Type: Finance & Strategic Planning Committee Meeting
Council/Committee Date: June 18, 2018
File: N/A
Attachments: Community Services Fees and Charges 2019
Ward No.: City Wide

Recommendation:

1. That Council approve COM2018-018.
2. That Council approves the Community Services Fees and Charges By-law updates, attached as Appendix A to COM2018-018, effective as of the dates noted, and that the Fees and Charges Bylaw is updated accordingly.

A. Executive Summary

Community Services provides a host of services, programs and facility space annually. The Community Services Fees & Charges report is a consolidated document that is comprised of the proposed fees for the services provided by each division. Enterprise division Fees & Charges (Cemeteries, Rental Housing and Business Licensing) will be reported separately. The Department provides a balance between accessibility, reasonable revenue generation and competitive pricing within the local market. Proposed fees and charges for 2019 are attached in Appendix A to this report.

B. Financial Implications

The 2018 Facilities and Programs (consisting of Recreation and Facility Services, Environment and Parks Services, and Community Programming and Outreach Services Divisions) revenue budget that is attributable to fees is approximately \$11.9 million. Overall, the recommended changes to Facility & Programs fees in 2019 will translate into approximately \$68,190 revenue increase, to be incorporated into the 2019 Community Services operating budget.

The 2018 Municipal Enforcement Services revenue budget is \$1.8 million. It will increase select fees in licencing and compliance by 2%. In addition, budgets will be right-sized to take into account historical shortfalls. The combined changes will amount to a total \$58,200 budget increase in the 2019 Municipal Enforcement operating budget.

The 2018 Fire Rescue Services Fees and Charges revenue budget is approximately \$166,000. The 2019 revenue budget for Fire Rescue Services Fees and Charges will remain unchanged as a result of the proposed fee increases due to an offsetting anticipated decline in charges from increased compliance. The budget will be reviewed again during the 2020-2022 budget cycle to determine if continued increased compliance warrants a reduction in revenue targets at that time.

C. Technology Implications

None

D. Legal Considerations

Staff did not seek legal advice.

E. Link to Strategic Plan

(Strategic Priorities: Multi-modal Transportation, Infrastructure Renewal, Strong Community, Environmental Leadership, Corporate Excellence, Economic Development)

Corporate Excellence – Employ fiscally responsible practices and policies that ensure a balanced social, cultural, economic, and environmental approach. Staff reviewed fees to determine appropriate changes to fees, if any. This will ensure fees can effectively cover some or all the costs of providing services.

F. Previous Reports on this Topic

COM2015-019 Community Services Fees and Charges 2016-2018

G. Approvals

Name	Signature	Date
Author: Leta Campbell		June 8, 2018
Director: Steve Heldman		June 8, 2018
Commissioner: Mark Dykstra		
Finance:		

CAO



**Community Services Fees and Charges 2019
COM2018-018**

FACILITIES and PROGRAMS – consisting of Recreation and Facility Services, Environment and Parks Services, and Community Programming and Outreach Services Divisions:

The Service Delivery Policy for Community Services, approved by Council on June 14, 2010 via Council report CCRS2010-025, identifies two principles that guide decision-making processes related to fees and charges. These principles are:

Fairness and Inclusion - Fair and inclusive recreation and leisure opportunities that encourage and facilitate participation by all residents of the City in terms of ability, age, culture, economic, geographic and related interests and backgrounds.

Balancing Public Accessibility and Revenue Generation - Recreation and leisure service delivery that achieves a fair and reasonable balance between facilitating broad-based public accessibility and generating revenues at a level that does not result in an undue burden on City taxpayers.

As such, fees and charges for the Recreation and Facility Services, Environment and Parks, and Community Programs and Outreach Divisions are based on a combination of factors including: 1) a 2.00% inflationary baseline; 2) the recovery of service delivery costs; 3) affordability and market place competitors, and 4) a phased-in effort to simplify and realign the fee structure to reflect service delivery principles.

Generally, recommendations in this report suggest a 2.00% increase in rental and ancillary fees, with some exceptions, and variable increases related to program and admission fees.

The 2018 Facilities & Programs revenue budget that is attributable to user fees is approximately \$11.9 million. It is expected that the recommended increases to Facilities & Programs fees will translate into approximately \$68,190 revenue increase to be incorporated into the 2019 Community Services operating budget.

Facility Rentals (Arena/Gym/Field/Room/Other Outdoor): 2019 Budget increase of \$36,715

Staff recommends a 2% increase for all indoor sport facilities. A 2% increase is applied to outdoor sport facilities as well, inclusive of fields, diamonds, cricket pitches and picnic areas. The one exception to this recommendation is a recommended 5% increase to the administrative fees associated with block booking options for school facilities and passive park areas. These fees are a one-time fee for a single use, 2 month or 4 month permit of use. The slightly higher increase, which equates to increases ranging from .79 cents for a single day permit to \$7.53 for a 4 month permit, is warranted based on the significant staff time needed to manage and modify these permits over the course of a season. The fee continues to be a reasonable and cost effective option for customers.

Finally, staff recommends holding the line on room rental rates at all major facilities, with the exception being a recommended 2% increase at smaller facilities. Holding the majority of these rates will assist in maintaining current service levels and ensure rates are more closely aligned with fees charged by other municipalities.

It should be noted that any price increases for facility rentals have an offsetting expenditure in the facility rental discount program which supports City Affiliated Groups.

Ancillary, Advertising, Admissions and Programs: 2019 Budget increase of \$20,275

Staff recommends a 2% increase across the board for all ancillary fees, which are typically equipment rental rates and service cost recovery. The exceptions to this recommendation is a 35% increase to the pop up tent rental to establish a rate more closely reflective of private industry and to be consistent with fees charged by other city departments and an 8.7% increase on generator rentals due to rising fuel costs.

A 2% increase has been applied to all advertising rates, across the board.

City of Waterloo drop in programs are the most accessible and affordable programs for Waterloo residents and they often serve as an impetus for people to adopt active and healthy lifestyles. To stay competitive and ensure inclusive and accessible access to programs, staff recommends a 0% increase to drop-in admission rates. City of Waterloo admission rates are generally higher, with respect to drop-in swim or skate admissions, than those charged by neighboring municipalities so holding these fees will help align us to regional comparators and may encourage increased access to these programs.

There are a few exceptions to this strategy where fee increases are recommended. There is a recommended 3% increase to sport drop in rates at RIM Park. Currently a child and adult over 55 can experience anywhere from 1 ½ hours to 3 hours of sport and recreation for under \$4 a visit, and adults for under \$6, tax included. A 3% increase results in a .10 or .14 cent difference in price which is very reasonable, especially considering they have an option for further costs savings by purchasing a 10 or 25 visit

Fitpass. The Adult Slo-pitch Drop in rate at Bechtel Park is increased by 7.9% to create a rounded fee of \$5.00, tax included, for increased transactional ease. Lastly, staff recommends a 20% increase to the Club Runner fee for the dedicated use of the WMRC track by regional track clubs. The current fee is the same as the fee for a casual walker and does not reflect the additional administrative costs associated with program delivery, such as permit management, invoicing, and staffing. Although a significant increase, clubs will be provided sufficient notice of the increase, the fee still remains reasonable, and it better reflects the added costs associated to this form of service delivery.

Recommended increases to program rates are more variable with a 2% increase for learn to swim programs, camps and birthday party packages. Staff recommends a 0% increase to aquatic leadership programs to better align with other municipalities.

Increases to league programs generally follows a consistent pattern of fee increases once every two years for a select portion of the league offerings, resulting in yearly increases and contributions to revenue while controlling increases to ensure the league are competitively priced. In 2019, staff recommend a 3% increase to hockey, pickleball and summer soccer, rates for two new league options (Spikeball and Indoor Ultimate Frisbee Short Field), and a 0% increase for all others.

ENVIRONMENT and PARKS SERVICES: 2019 Budget Increase of \$11,200

- Environment and Parks Services (E&PS) Division ancillary fees and charges have been increased by 2% for 2019 with the following exceptions: Waterloo Park generators will increase by 8.7% in order to reflect rising fuel costs, as the rental of generators include full fuel tanks.
- Pop up tent rentals will increase by 35% to be consistent with fees charged by other city departments.
- The number of corral/people fencing of 8' length units will increase from 35 units to 40 units, which is consistent with the number of 7' units provided per truck. The rental rate will increase to \$228 per day; however, the per-unit increase will remain at a 2% increase.

Additionally, Parks special events supplies have generally increased by 2% with the exception of greenhouse hanging baskets, which have increased in size, and the dedication/commemoration items identified in COM2018-015, as presented on May 28, 2019. The revenues for this area were not previously reflected in the budget so effective 2019, the revenue amount will increase to \$10,000.

Overall, it is estimated that the impact on the 2019 E&PS operating budget about \$1,200 for the increases in E&PS related ancillary items and \$10,000 for increases in Parks special event supplies.

MUSEUM/HERITAGE SERVICES: 2019 Budget Increase of \$0

After consideration of the fees charged for programming and events in the region by the Waterloo-Wellington Museum and Galleries Network, staff are confident that the recommended fees are in line with comparable sites. Since visits to the museum are free to the public, the suggested fees are for additional programming and engagement opportunities that have associated costs. It is recommended these fees increase by 2%.

Usage of the new programming opportunities will be monitored in 2019 to determine whether a revenue increase request will need to be brought forward for consideration during the 2020-2022 budget cycle.

MUNICIPAL ENFORCEMENT SERVICES: 2019 Budget Increase of \$58,200

The administrative fees within Municipal Enforcement Services (MES), which relate to penalty fees associated with inspections and non-compliance with the City's Property Standards, Lot Maintenance Graffiti and Fence By-laws, have been increased by 2%.

Based on historical data from the past 4 years, staff are recommending that the revenue target for portable sign permits be decreased by \$12,000 and the revenue target for permanent sign permits be increased by \$12,000, with a net budget impact of zero. Then, a 2% increase should be applied to the fee for permanent signs.

The net budget adjustment relating to the above noted transactions will total \$1,200.

Swimming pool enclosure permits have been issued by the MES Division for the past 4 years. However, no revenue target had been formally allocated to the MES budget. Based on historical data from the last 4 years, the annual revenue realized has averaged approximately \$6,900. Allowing for a 2% increase to the permit fee will result in a net revenue budget impact of \$7,000 for 2019.

The traffic violations revenue budget will be increased by \$50,000 to address a historical budget shortfall. This will align the budget more closely to the actual revenues collected.

FIRE SERVICES: 2019 Budget Increase of \$0

Fire Services Fees and Charges include a wage recovery component, as well as a recovery component for other costs incurred for each activity, such as vehicle and other operational costs. For 2019, no increase is being recommended on the wage component of Fire fees, as these are already aligned with the recovery of current costs. On the non-wage related components, 2% inflation has been applied.

Fire Services staff recommends the fee for Open Burning to now include one warning prior to being issued a charge for this preventable response. If Fire Services responds to an address for a confirmed Open Burning the property owner will be issued one documented warning which shall remain in effect for duration of ownership of the

property; this fee applies to owner occupied and rental properties in addition to commercial properties.

Annual financial estimates pertaining to response based fees and charges will continue to be monitored by Fire Services staff in view of trends that demonstrate compliance in which case forthcoming budget reductions are anticipated in future budget cycles.

RECREATION AND FACILITIES

Ancillary Fees and Charges List	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
HST is extra					
SERVICE FEES - RECREATION AND FACILITY SERVICES/ENVIRONMENT AND PARKS					
<i>*Fees are hourly unless noted otherwise.</i>					
Administration Fee for Damage/Vandalism Repair	\$ 120.00	1-Sep-2018	\$ 122.40	1-Sep-2019	2%
Class Registration Set-Up-per participant fee	\$ 3.39	1-Sep-2018	\$ 3.46	1-Sep-2019	2%
Rekeying Charge - per room per event	\$ 57.66	1-Sep-2018	\$ 58.81	1-Sep-2019	2%
Concession Fee - indoor concession operation, first 3 hrs	\$ 158.40	1-Sep-2018	\$ 161.57	1-Sep-2019	2%
Concession Fee - indoor concession operation, per/hr after 3 hrs	\$ 52.80	1-Sep-2018	\$ 53.86	1-Sep-2019	2%
Banner Hanging Hardware	\$ 20.35	1-Sep-2018	\$ 20.76	1-Sep-2019	2%
Custodial Clean Up Fee	\$ 343.20	1-Sep-2018	\$ 350.07	1-Sep-2019	2%
Overnight tournament - One additional overnight staff - per hour	\$ 86.26	1-Sep-2018	\$ 87.98	1-Sep-2019	2%
Overnight tournament - Two additional overnight staff - per hour	\$ 172.51	1-Sep-2018	\$ 175.96	1-Sep-2019	2%

EQUIPMENT FEES - RECREATION AND FACILITY SERVICES

Flip Chart, Paper / Day	\$ 17.30	1-Sep-2018	\$ 17.64	1-Sep-2019	2%
Internet Line and Separate Phone Line per day per line	\$ 33.44	1-Sep-2018	\$ 34.11	1-Sep-2019	2%
Data Projector / Half-Day (max 3 hrs)	\$ 31.13	1-Sep-2018	\$ 31.75	1-Sep-2019	2%
Data Projector / Day	\$ 74.96	1-Sep-2018	\$ 76.45	1-Sep-2019	2%
Flat Panel Monitors - / Half-day (max 3 hrs)	\$ 31.13	1-Sep-2018	\$ 31.75	1-Sep-2019	2%
Flat Panel Monitors - /Day	\$ 74.96	1-Sep-2018	\$ 76.45	1-Sep-2019	2%
TV/VCR or TV/DVD - / Half-day (max 3 hrs)	\$ 31.13	1-Sep-2018	\$ 31.75	1-Sep-2019	2%
TV/VCR or TV DVD - / Day	\$ 74.96	1-Sep-2018	\$ 76.45	1-Sep-2019	2%
Polycom	\$ 25.44	1-Sep-2018	\$ 25.95	1-Sep-2019	2%
Screen / Day	\$ 17.30	1-Sep-2018	\$ 17.64	1-Sep-2019	2%
P.A. System -Portable (External) per day	\$ 74.96	1-Sep-2018	\$ 76.45	1-Sep-2019	2%
Cordless Microphone / Day	\$ 33.44	1-Sep-2018	\$ 34.11	1-Sep-2019	2%
Electrical Event Hook-Up Charge - base rate charges **	\$ 325.20	1-Sep-2018	\$ 331.70	1-Sep-2019	2%
Ice Deck Covering	\$ 3,062.44	1-Sep-2018	\$ 3,123.68	1-Sep-2019	2%
Floor Covering - Fieldhouse Plywood / Use - in and out **	\$ 6,336.07	1-Sep-2018	\$ 6,462.80	1-Sep-2019	2%
Ice Removal/ Replace / Use	\$ 5,807.51	1-Sep-2018	\$ 5,923.66	1-Sep-2019	2%
Glass Removal/Replace - Half Rink / Use - base rate charges **	\$ 1,660.60	1-Sep-2018	\$ 1,693.81	1-Sep-2019	2%
Glass Removal/Replace - Full Rink / Use - base rate charges **	\$ 3,318.91	1-Sep-2018	\$ 3,385.29	1-Sep-2019	2%
Glass Removal / unit / large 5 feet - base rate charges **	\$ 34.59	1-Sep-2018	\$ 35.29	1-Sep-2019	2%
Glass Removal/ unit / small 4 feet - base rate charges **	\$ 17.88	1-Sep-2018	\$ 18.24	1-Sep-2019	2%
WMRC Arena Corner Window Covering - base rate charges **	\$ 1,010.20	1-Sep-2018	\$ 1,030.41	1-Sep-2019	2%
Storage/Dressing Rooms (when avail.) per event/session w rekeying	\$ 76.69	1-Sep-2018	\$ 78.22	1-Sep-2019	2%
Forklift (operator included)(hourly)	\$ 84.48	1-Sep-2018	\$ 86.17	1-Sep-2019	2%
Zoom Boom (operator included), hourly - for use at City facilities	\$ 80.72	1-Sep-2018	\$ 82.34	1-Sep-2019	2%

RECREATION AND FACILITIES

Ancillary Fees and Charges List	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
HST is extra					
Portable Accessible Lift - per use, includes transportation (internal)	\$ 164.91	1-Sep-2018	\$ 168.21	1-Sep-2019	2%
Portable Accessible Lift - per use, includes transportation (external)	\$ 316.80	1-Sep-2018	\$ 323.14	1-Sep-2019	2%
Raise Score Clock / Use	\$ 325.20	1-Sep-2018	\$ 331.70	1-Sep-2019	2%
Stage Trailer (Portable) Flat Rate / Day - DISCONTINUED	\$ 167.50	1-Sep-2018	NA	1-Sep-2019	NA
Stage/Riser (4' x 8' x 16") / Day	\$ 25.37	1-Sep-2018	\$ 25.87	1-Sep-2019	2%
Stage/Platform (4' x 8' x 36") / Day	\$ 42.67	1-Sep-2018	\$ 43.53	1-Sep-2019	2%
Risers/Unit (4' x 8' x 4") / Day - wooden	\$ 9.23	1-Sep-2018	\$ 9.41	1-Sep-2019	2%
Black Drapery 10'x10' - Per 10' section (6 total)	\$ 42.24	1-Sep-2018	\$ 43.09	1-Sep-2019	2%
Red Carpeting - per lay down 25-30'	\$ 51.32	1-Sep-2018	\$ 52.35	1-Sep-2019	2%
Floor Covering - Ice Homosote / Event - base rate charges **					
Floor Covering - Ice Plywood / Event - base rate charges **					
Floor Covering - Fieldhouse Plywood /Use base rate charges for each in and out installation					

EQUIPMENT FEES - ENVIRONMENT AND PARKS

Waterloo Park Generator - large per day with full fuel tank	\$ 82.82	1-Sep-2018	\$ 90.00	1-Sep-2019	8.7%
Waterloo Park Generator - small per day with full fuel tank	\$ 41.41	1-Sep-2018	\$ 45.00	1-Sep-2019	8.7%
Waterloo Park Generator refuel charge - small	\$ 20.71	1-Sep-2018	\$ 22.50	1-Sep-2019	8.7%
Waterloo Park Generator refuel charge - large	\$ 41.41	1-Sep-2018	\$ 45.00	1-Sep-2019	8.7%
Waterloo Park 3' cable cover mat - per day	\$ 10.35	1-Sep-2018	\$ 10.56	1-Sep-2019	2%
Waterloo Park 6' folding table - per day	\$ 5.18	1-Sep-2018	\$ 5.28	1-Sep-2019	2%
Waterloo Park 10'x10' pop up tent - per day	\$ 51.77	1-Sep-2018	\$ 70.00	1-Sep-2019	35%
WMRC/Waterloo Park portable electrical panel hook up - per day	\$ 318.82	1-Sep-2018	\$ 325.20	1-Sep-2019	2%
Waterloo Park cordless microphone & speaker - per day	\$ 73.49	1-Sep-2018	\$ 74.96	1-Sep-2019	2%
Aluminum bleacher rental - place & return/each	\$ 50.88	1-Sep-2018	\$ 51.89	1-Sep-2019	2%
Aluminum bleacher rental - place & return with trailoring/each-New	\$ 101.75	1-Sep-2018	\$ 103.79	1-Sep-2019	2%
Waterloo Park Fold n Go bleachers - first day-delivery included	\$ 761.11	1-Sep-2018	\$ 776.33	1-Sep-2019	2%
Waterloo Park Fold n Go bleachers - additional days	\$ 461.28	1-Sep-2018	\$ 470.50	1-Sep-2019	2%
Lexington Sports Park washrooms - per cleanup & restocking visit	\$ 51.77	1-Sep-2018	\$ 52.80	1-Sep-2019	2%
Corral/People Fencing - 1 day - 40 units @ 7' lengths - city property only	\$ 195.65	1-Sep-2018	\$ 199.56	1-Sep-2019	2%
Corral/People Fencing - Per unit cost and/or second day rental cost per unit	\$ 4.75	1-Sep-2018	\$ 4.85	1-Sep-2019	2%
Corral/People Fencing - 1 day - 40 units @ 8' lengths - city property only NEW	NA		\$ 228.00	1-Sep-2019	NEW
Corral/People Fencing - 1 day - 35 units @ 8' lengths - city property only	\$ 195.65	1-Sep-2018	NA	1-Sep-2019	NA
Corral/People Fencing - /unit cost and/or 2nd day rental/per unit	\$ 5.44	1-Sep-2018	\$ 5.55	1-Sep-2019	2%
Stanchioning per unit	\$ 2.30	1-Sep-2018	\$ 2.35	1-Sep-2019	2%
Garbage Cans (each)	\$ 16.43	1-Sep-2018	\$ 16.76	1-Sep-2019	2%
Recycle Cans (each)	\$ 16.43	1-Sep-2018	\$ 16.76	1-Sep-2019	2%
Picnic Tables (per table pick and return)	\$ 16.74	1-Sep-2018	\$ 17.07	1-Sep-2019	2%
Picnic Tables (per table delivered, min of 10)	\$ 42.40	1-Sep-2018	\$ 43.25	1-Sep-2019	2%

Note: Contributions to Facility Operation Reserve may be applicable to event contracts, to a maximum 10% of contract value.

** Actual Fees & Charges for event services may be greater than base fee and total fees will be determined at the time of negotiations.

SOCAN and ReSound fees are related to the playing of music at various events and are based on the SOCAN and ReSound tariff schedule and are subject to change.

Insurance rates are set by Pearson-Dunn Insurance and are subject to change.

RECREATION AND FACILITIES

Admissions Fees and Charges List	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
HST is extra					
Swimming					
Child/Youth/Lifestyle 55**	\$ 4.18	1-Sep-2018	\$ 4.18	1-Sep-2019	0.00%
Adult**	\$ 5.58	1-Sep-2018	\$ 5.58	1-Sep-2019	0.00%
Family (max. 4)**	\$ 12.55	1-Sep-2018	\$ 12.55	1-Sep-2019	0.00%
Extra child-family or Kidsplash rate	\$ 2.09	1-Sep-2018	\$ 2.09	1-Sep-2019	0.00%
KidSplash (1 parent, 1 child)	\$ 5.58	1-Sep-2018	\$ 5.58	1-Sep-2019	0.00%
Aquacycle Drop In	\$ 12.87	1-Sep-2018	\$ 12.87	1-Sep-2019	0.00%
Group Admission Rate-Child	\$ 2.51	1-Sep-2018	\$ 2.51	1-Sep-2019	0.00%
Group Admission Rate-Adult	\$ 3.35	1-Sep-2018	\$ 3.35	1-Sep-2019	0.00%
<i>*Please note, should a pool shutdown occur in September, the effective date for swim admissions will be post pool shutdown.</i>					
Season Pass (Moses Springer Only)					
All Ages	\$ 83.81	1-Sep-2018	\$ 85.49	1-Sep-2019	2.00%
Family (max. 4)	\$ 186.96	1-Sep-2018	\$ 190.70	1-Sep-2019	2.00%
Lions's Lagoon (June 1st (weekend) to Labour Day weekend - weather permitting)					
Entry fee 1 year & up - including adults	Free	1-Sep-2018	Free	1-Sep-2019	NA
Skating / Hockey					
Child/Youth/55+**	\$ 4.18	1-Sep-2018	\$ 4.18	1-Sep-2019	0.00%
Adult**	\$ 5.58	1-Sep-2018	\$ 5.58	1-Sep-2019	0.00%
Family (maximum of 4)**	\$ 12.55	1-Sep-2018	\$ 12.55	1-Sep-2019	0.00%
Each Additional Child	\$ 2.09	1-Sep-2018	\$ 2.09	1-Sep-2019	0.00%
Shinny Hockey - 55+ (Goalies no charge)**	\$ 6.97	1-Sep-2018	\$ 6.97	1-Sep-2019	0.00%
Shinny Hockey - Adult (Goalies no charge)**	\$ 9.29	1-Sep-2018	\$ 9.29	1-Sep-2019	0.00%
Parent & Child Skate (1 Adult & 1 child max.)	\$ 5.58	1-Sep-2018	\$ 5.58	1-Sep-2019	0.00%
Parent & Child Shinny (1 Adult & 1 child max.)	\$ 9.29	1-Sep-2018	\$ 9.29	1-Sep-2019	0.00%
RIM Park Sports Drop-ins					
Sports Drop-In - Youth/55**	\$ 3.49	1-Sep-2018	\$ 3.59	1-Sep-2019	3.00%
Sports Drop-In - Adult**	\$ 4.65	1-Sep-2018	\$ 4.79	1-Sep-2019	3.00%
Sports Drop-In - Family**	\$ 11.81	1-Sep-2018	\$ 12.17	1-Sep-2019	3.00%
FITPASS Replacement Card	\$ 5.10	1-Sep-2018	\$ 5.20	1-Sep-2019	2.00%

RECREATION AND FACILITIES

Admissions Fees and Charges List	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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HST is extra

RIM Park - WATERLOO'S OWN PickupHub Fee's

Youth PUH Basketball	\$ 3.84	1-Sep-2018	\$ 3.84	1-Sep-2019	0.00%
Youth PUH 5 A Side Soccer	\$ 5.09	1-Sep-2018	\$ 5.09	1-Sep-2019	0.00%
Youth PUH Full Field Soccer	\$ 9.69	1-Sep-2018	\$ 9.69	1-Sep-2019	0.00%
Youth PUH Shinny	\$ 8.85	1-Sep-2018	\$ 8.85	1-Sep-2019	0.00%
Adult PUH Basketball	\$ 5.11	1-Sep-2018	\$ 5.11	1-Sep-2019	0.00%
Adult PUH 5 A Side Soccer	\$ 6.77	1-Sep-2018	\$ 6.77	1-Sep-2019	0.00%
Adult PUH Full Field Soccer	\$ 12.89	1-Sep-2018	\$ 12.89	1-Sep-2019	0.00%
Adult PUH Shinny	\$ 9.29	1-Sep-2018	\$ 9.29	1-Sep-2019	0.00%
Adult PUH Volleyball	\$ 5.11	1-Sep-2018	\$ 5.11	1-Sep-2019	0.00%
Adult PUH Pickleball (includes 55+)	\$ 5.11	1-Sep-2018	\$ 5.11	1-Sep-2019	0.00%

*Adult rates apply to those 18 years and up.

Track

Child/Youth/Lifestyle 55**	\$ 2.78	1-Sep-2018	\$ 2.84	1-Sep-2019	2.00%
Adult**	\$ 3.49	1-Sep-2018	\$ 3.56	1-Sep-2019	2.00%
Club Runner	\$ 2.78	1-Sep-2018	\$ 3.34	1-Sep-2019	20.00%

Adult and 55+

Senior Weekly Drop in Program	\$ 1.77	1-Sep-2018	\$ 1.77	1-Sep-2019	0.00%
10 Pass Book	\$ 15.93	1-Sep-2018	\$ 15.93	1-Sep-2019	0.00%

Bechtel Park

Co-ed Adult Slo-Pitch	\$ 4.11	1-Sep-2018	\$ 4.43	1-Sep-2019	7.90%
Time Out (max. 4 children) each	\$ 5.13	1-Sep-2018	\$ 5.23	1-Sep-2019	2.00%

Bechtel Park (10-Pass Books)

Time Out (max. 4 children) 10 week Pass	\$ 45.80	1-Sep-2018	\$ 46.72	1-Sep-2019	2.00%
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*Admission fees are rounded up to nearest .05 cents.

**Fitpass pricing, where applicable, is based on discounting strategy equal to as closely as possible the following: 10 visit pass for the price of 9; 25 visit pass for the price of 21; 50 visit pass for the price of 40.

***Children 2 and under free, child/youth rate applies to 3-17 year olds.

RECREATION AND FACILITIES

Program Fees and Charges List		Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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HST is extra and applies to any program where the majority of participants could be 14 years or older

AQUATICS**Learn to Swim Lessons**

Group Swim Instruction - PreSchool to Splash 8	Per class	\$ 8.00	1-Sep-2018	\$ 8.16	1-Sep-2019	2.00%
Group Swim Instruction - Splash 9 onward	Per class	\$ 8.00	1-Sep-2018	\$ 8.16	1-Sep-2019	2.00%
Adapted Aquatics for Kids	Per class	\$ 9.36	1-Sep-2018	\$ 9.55	1-Sep-2019	2.00%
Adapted Aquatics for Teens/Adults	Per class	\$ 11.40	1-Sep-2018	\$ 11.63	1-Sep-2019	2.00%
Private Lessons	Per class	\$ 33.40	1-Sep-2018	\$ 34.06	1-Sep-2019	2.00%
Semi-Private Lessons	Per class	\$ 24.78	1-Sep-2018	\$ 25.27	1-Sep-2019	2.00%

Leadership Programs

Bronze Cross	Per program	\$ 148.57	1-Sep-2018	\$ 148.57	1-Sep-2019	0.00%
Bronze Medallion / Emerg. First Aid - CPR B	Per program	\$ 169.79	1-Sep-2018	\$ 169.79	1-Sep-2019	0.00%
Bronze Star / Basic First Aid - CPR A	Per program	\$ 98.69	1-Sep-2018	\$ 98.69	1-Sep-2019	0.00%
Pre NL	Per program	\$ 82.77	1-Sep-2018	\$ 82.77	1-Sep-2019	0.00%
LSS Instructors and Swim Instructors	Per program	\$ 216.48	1-Sep-2018	\$ 216.48	1-Sep-2019	0.00%
LSS Assistant Instructors	Per program	\$ 136.89	1-Sep-2018	\$ 136.89	1-Sep-2019	0.00%
LSS Advanced Instructors-DISCONTINUED	Per program	NA	1-Sep-2018	NA	1-Sep-2019	NA
LSS Examiners Standards Course	Per program	\$ 52.00	1-Sep-2018	\$ 59.80	1-Sep-2019	15.00%
LSS Standard First Aid & CPR C	Per program	\$ 119.91	1-Sep-2018	\$ 119.91	1-Sep-2019	0.00%
National Lifeguard	Per program	\$ 178.28	1-Sep-2018	\$ 178.28	1-Sep-2019	0.00%
AED	Per program	\$ 76.41	1-Sep-2018	\$ 76.41	1-Sep-2019	0.00%
Skills Screening Preview Workshop	Per program	\$ 32.90	1-Sep-2018	\$ 32.90	1-Sep-2019	0.00%

Note: Leadership and recertification programs fees reflect the fee guidelines of the Lifesaving Society of Canada. These fees DO NOT include materials and test fees.

Recertifications

Recert. LSS CPR 'C'	Per recert.	\$ 43.51	1-Sep-2018	\$ 43.51	1-Sep-2019	0.00%
Recert. LSS Standard First Aid/CPR 'C'	Per recert.	\$ 72.16	1-Sep-2018	\$ 72.16	1-Sep-2019	0.00%
Recert. Bronze Cross	Per recert.	\$ 40.75	1-Sep-2018	\$ 40.75	1-Sep-2019	0.00%
Recert. NL	Per recert.	\$ 53.06	1-Sep-2018	\$ 53.06	1-Sep-2019	0.00%
Recert. Red Cross Instructors-DISCONTINUED	Per recert.	NA	1-Sep-2018	NA	1-Sep-2019	

Aquatic Recreational Swim Programs

*Fees for non-structured aquatic programs will be based on a standard pricing formula that considers falling within a range of \$5.00 to \$15.00/program hour.

RECREATION AND FACILITIES

Program Fees and Charges List		Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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HST is extra and applies to any program where the majority of participants could be 14 years or older

ACTIVE LIVING**Recreation and Leisure Programs**

*Fees for non-structured leisure programs will be based on a standard pricing formula that considers the variable expenses related to program delivery, falling within a range of \$5.00 to \$15.00/program hour.

Camps

Day Camps	Per week	\$ 197.15	1-Sep-2018	\$ 201.09	1-Sep-2019	2.00%
Youth Leadership Development Program	Per week	\$ 213.13	1-Sep-2018	\$ 217.39	1-Sep-2019	2.00%
Powerk Skating Camp - Power 1	Per week	\$ 87.38	1-Sep-2018	\$ 89.13	1-Sep-2019	2.00%
Power Skating Camp - Power 1/2, Power 2	Per camp	\$ 174.76	1-Sep-2018	\$ 178.26	1-Sep-2019	2.00%
Power Skating Camp - Power 2/3	Per camp	\$ 204.61	1-Sep-2018	\$ 208.70	1-Sep-2019	2.00%
Power Skating Campbel - Power 3, Power 4	Per camp	\$ 232.94	1-Sep-2018	\$ 237.60	1-Sep-2019	2.00%
Summer Fun Centre - Full Wk Half Day	Per week	\$ 82.05	1-Sep-2018	\$ 83.69	1-Sep-2019	2.00%
Summer Fun Centre - Full Wk Full Day	Per week	\$ 151.32	1-Sep-2018	\$ 154.35	1-Sep-2019	2.00%
School Break Camp day rate	Per day	\$ 44.76	1-Sep-2018	\$ 44.76	1-Sep-2019	0.00%

Children/Youth Parties

Wiggles & Giggles Dance Party Package A	Per party	\$ 128.94	1-Sep-2018	\$ 131.52	1-Sep-2019	2.00%
Ballerina/Hip Hop Dance Party Package A	Per party	\$ 154.52	1-Sep-2018	\$ 157.61	1-Sep-2019	2.00%
Extra Child fee	Per extra child	\$ 12.21	1-Sep-2018	\$ 12.45	1-Sep-2019	2.00%

Birthday Party Bag Rentals

Party Bag 1	Per party	\$ 31.97	1-Sep-2018	\$ 32.61	1-Sep-2019	2.00%
Party Bag 2	Per party	\$ 26.64	1-Sep-2018	\$ 27.17	1-Sep-2019	2.00%
Party Bag Preschool	Per party	\$ 36.23	1-Sep-2018	\$ 36.95	1-Sep-2019	2.00%

ADULTS and 55+**Adult and 55+ Recreation and Leisure Programs**

*Fees non-structured adult & 55+ programs will be based on a standard pricing formula that considers the variable expenses related to program delivery, falling within a range of \$5.00 to \$15.00/program hour. **Program rates will be discounted 25% for registrants aged 55 or over at the time of registration.

RECREATION AND FACILITIES

Program Fees and Charges List		Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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HST is extra and applies to any program where the majority of participants could be 14 years or older

LEAGUES	Registration Type					
Ball Hockey (Gym) - Recreational	Individual	\$ 109.26	1-Sep-2018	\$ 109.26	1-Sep-2019	0.00%
Ball Hockey (Gym) - Recreational	Team	\$ 787.33	1-Sep-2018	\$ 787.33	1-Sep-2019	0.00%
Basketball - Recreational	Individual	\$ 109.26	1-Sep-2018	\$ 109.26	1-Sep-2019	0.00%
Basketball - Recreational	Team	\$ 787.33	1-Sep-2018	\$ 787.33	1-Sep-2019	0.00%
Hockey (Ice) - Recreational	Individual	\$ 441.35	1-Sep-2018	\$ 454.59	1-Sep-2019	3.00%
Hockey (Ice) - Recreational	Team	\$ 4,550.47	1-Sep-2018	\$ 4,686.98	1-Sep-2019	3.00%
Summer Ice Hockey - Recreational	Individual	\$ 227.08	1-Sep-2018	\$ 233.90	1-Sep-2019	3.00%
Summer Ice Hockey - Recreational	Team	\$ 2,275.24	1-Sep-2018	\$ 2,343.50	1-Sep-2019	3.00%
Pickleball Single Fee	Individual	\$ 110.32	1-Sep-2018	\$ 113.63	1-Sep-2019	3.00%
Pickleball Doubles Team	Team	\$ 205.80	1-Sep-2018	\$ 211.97	1-Sep-2019	3.00%
Slo-Pitch	Individual	\$ 160.68	1-Sep-2018	\$ 160.68	1-Sep-2019	0.00%
Slo-Pitch	Team	\$ 1,606.80	1-Sep-2018	\$ 1,606.80	1-Sep-2019	0.00%
Soccer - Recreational 5-A-Side	Individual	\$ 229.24	1-Sep-2018	\$ 229.24	1-Sep-2019	0.00%
Soccer - Recreational 5-A-Side	Team	\$ 1,671.07	1-Sep-2018	\$ 1,671.07	1-Sep-2019	0.00%
Soccer - Recreational Full Field	Individual	\$ 318.15	1-Sep-2018	\$ 318.15	1-Sep-2019	0.00%
Soccer - Recreational Full Field	Team	\$ 3,197.53	1-Sep-2018	\$ 3,197.53	1-Sep-2019	0.00%
Summer Soccer - Recreational 5-A-Side (indoor)	Individual	\$ 112.31	1-Sep-2018	\$ 115.68	1-Sep-2019	3.00%
Summer Soccer - Recreational 5-A-Side (indoor)	Team	\$ 786.23	1-Sep-2018	\$ 809.82	1-Sep-2019	3.00%
Summer Soccer - Recreational Full Field (indoor)	Individual	\$ 150.81	1-Sep-2018	\$ 155.33	1-Sep-2019	3.00%
Summer Soccer - Recreational Full Field (indoor)	Team	\$ 1,492.40	1-Sep-2018	\$ 1,537.17	1-Sep-2019	3.00%
Summer Soccer - Recreational Full Field (Outdoor)	Individual	\$ 112.79	1-Sep-2018	\$ 116.17	1-Sep-2019	3.00%
Summer Soccer - Recreational Full Field (Outdoor)	Team	\$ 1,078.83	1-Sep-2018	\$ 1,111.19	1-Sep-2019	3.00%
Soccer - Competitive (Ref) Full Field	Individual	\$ 362.07	1-Sep-2018	\$ 362.07	1-Sep-2019	0.00%
Soccer - Competitive (Ref) Full Field	Team	\$ 3,577.81	1-Sep-2018	\$ 3,577.81	1-Sep-2019	0.00%
Ultimate Frisbee - Indoor	Individual	\$ 139.26	1-Sep-2018	\$ 139.26	1-Sep-2019	0.00%
Ultimate Frisbee - Indoor	Team	\$ 1,258.66	1-Sep-2018	\$ 1,258.66	1-Sep-2019	0.00%
Ultimate Frisbee - Short Field (indoor)-NEW	Individual	\$ 85.60	1-Sep-2018	\$ 85.60	1-Sep-2019	0.00%
Ultimate Frisbee - Short Field (indoor)-NEW	Team	\$ 624.00	1-Sep-2018	\$ 624.00	1-Sep-2019	0.00%
Beach Volleyball	Individual	\$ 114.62	1-Sep-2018	\$ 114.62	1-Sep-2019	0.00%
Beach Volleyball	Team	\$ 822.68	1-Sep-2018	\$ 822.68	1-Sep-2019	0.00%
Volleyball (Indoor)	Individual	\$ 109.26	1-Sep-2018	\$ 109.26	1-Sep-2019	0.00%
Volleyball (Indoor)	Team	\$ 787.33	1-Sep-2018	\$ 787.33	1-Sep-2019	0.00%
Spikeball-NEW	Individual	\$ 60.00	1-Sep-2018	\$ 60.00	1-Sep-2019	0.00%
Spikeball-NEW	Team	\$ 100.00	1-Sep-2018	\$ 100.00	1-Sep-2019	0.00%

RECREATION AND FACILITIES

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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HST is extra

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MEETING SPACE

Waterloo Memorial Recreation Complex

Mezzanine, Rooms 200-202, Dressing/Change Rm	Y	\$ 40.70	1-Sep-2018	\$ 40.70	1-Sep-2019	0.00%
Room 101	Y	\$ 50.88	1-Sep-2018	\$ 50.88	1-Sep-2019	0.00%
Hauser Haus - 1/2 room hourly	Y	\$ 117.72	1-Sep-2018	\$ 117.72	1-Sep-2019	0.00%
Hauser Haus - Whole room hourly	Y	\$ 181.12	1-Sep-2018	\$ 181.12	1-Sep-2019	0.00%
Weddings/Banquets						
Hauser Haus - 1/2 per booking (4 hrs min)	Y	\$ 529.76	1-Sep-2018	\$ 529.76	1-Sep-2019	0.00%
Hauser Haus - Whole per booking (4 hrs min)	Y	\$ 815.02	1-Sep-2018	\$ 815.02	1-Sep-2019	0.00%

RIM Park - Manulife Financial Sportsplex and Healthy Living Centre

RIM Park Boardroom (internal rentals only)	Y	\$ 20.00	1-Sep-2018	\$ 20.00	1-Sep-2019	0.00%
Meeting Room 104, Rms 202-203, 205-209	Y	\$ 40.70	1-Sep-2018	\$ 40.70	1-Sep-2019	0.00%
Program Room 207/208 combined	Y	\$ 81.40	1-Sep-2018	\$ 81.40	1-Sep-2019	0.00%
Forbes Hall - 1/4 room hourly	Y	\$ 90.30	1-Sep-2018	\$ 90.30	1-Sep-2019	0.00%
Forbes Hall - 1/2 room hourly	Y	\$ 138.89	1-Sep-2018	\$ 138.89	1-Sep-2019	0.00%
Forbes Hall - Whole room hourly	Y	\$ 213.68	1-Sep-2018	\$ 213.68	1-Sep-2019	0.00%

Event Bookings

Forbes Hall - Half Day or 1/2 Room Full Day (4 hrs min)	Y	\$ 625.00	1-Sep-2018	\$ 625.00	1-Sep-2019	0.00%
Forbes Hall - Whole per booking (4 hrs min)	Y	\$ 961.54	1-Sep-2018	\$ 961.54	1-Sep-2019	0.00%

Albert McCormick Community Centre

East Lobby, Optimists Room	Y	\$ 20.35	1-Sep-2018	\$ 20.35	1-Sep-2019	0.00%
Beaupre Room	Y	\$ 40.70	1-Sep-2018	\$ 40.70	1-Sep-2019	0.00%
Community Rm/Upper View with Kitchen/Bar	Y	\$ 76.31	1-Sep-2018	\$ 76.31	1-Sep-2019	0.00%
Community Rm/Upper View with Kitchen/Bar per booking	Y	\$ 343.41	1-Sep-2018	\$ 343.41	1-Sep-2019	0.00%

Moses Springer Community Centre

Optimists Room	Y	\$ 35.61	1-Sep-2018	\$ 35.61	1-Sep-2019	0.00%
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Manulife Financial Soccer and Sport Centre (Bechtel Park)

Community Room	Y	\$ 20.00	1-Sep-2018	\$ 20.00	1-Sep-2019	0.00%
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RECREATION AND FACILITIES

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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Erbsville Centre

Classroom	Y	\$ 35.61	1-Sep-2018	\$ 35.61	1-Sep-2019	0.00%
Community Room	Y	\$ 50.88	1-Sep-2018	\$ 50.88	1-Sep-2019	0.00%

Adult Recreation Centre

Rooms 2-3, Health Room	Y	\$ 20.35	1-Sep-2018	\$ 20.76	1-Sep-2019	2.00%
Owl's Nest with servery (sink/microwave)	Y	\$ 35.61	1-Sep-2018	\$ 36.32	1-Sep-2019	2.00%
Room 1	Y	\$ 45.79	1-Sep-2018	\$ 46.70	1-Sep-2019	2.00%
Room 1 with kitchen	Y	\$ 55.96	1-Sep-2018	\$ 57.08	1-Sep-2019	2.00%
Community Room with servery (sink/microwave)	Y	\$ 66.14	1-Sep-2018	\$ 67.46	1-Sep-2019	2.00%
Community Rm/Upper View + Kitchen/Bar-per booking(4 hrs min)	Y	\$ 297.62	1-Sep-2018	\$ 303.57	1-Sep-2019	2.00%

Wing 404 R.C.A.F.A. Rotary Adult Centre

Room 2	Y	\$ 35.61	1-Sep-2018	\$ 36.32	1-Sep-2019	2.00%
Community Room	Y	\$ 66.14	1-Sep-2018	\$ 67.46	1-Sep-2019	2.00%
Community Room with Kitchen	Y	\$ 76.31	1-Sep-2018	\$ 77.84	1-Sep-2019	2.00%
Kitchen Only - per booking rate	Y	\$ 13.00	1-Sep-2018	\$ 13.00	1-Sep-2019	0.00%
Community Rm with kitchen per booking (4 hrs min)	Y	\$ 343.41	1-Sep-2018	\$ 350.27	1-Sep-2019	2.00%

INDOOR SPORT FACILITIES

All indoor sport facilities are based on a 50 minute rental hour.

Ice Rates - Prime Time: Mon-Fri 5pm-close & Sat-Sun 6am-close, all statutory/civic holidays, all ice May 1 to Aug 31

Summer Ice 5% surcharge applies May 1 to Aug 31, for all ice pads excepting Carolyn Fedy Ice Pad

All Ice Pads - excluding WMRC	Y	\$ 235.77	1-Sep-2018	\$ 240.49	1-Sep-2019	2.00%
WMRC -Sunlife Financial Arena	Y	\$ 255.02	1-Sep-2018	\$ 260.12	1-Sep-2019	2.00%

Ice Rental Rates-Non Prime Time: Sept 1-Apr 30, all hours outside of prime listed above

All Ice Pads - including WMRC	N	\$ 144.34	1-Sep-2018	\$ 147.23	1-Sep-2019	2.00%
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RIM Park Gymnasiums & Stage Area

Single Gym	Y	\$ 60.65	1-Sep-2018	\$ 61.86	1-Sep-2019	2.00%
Double Gym	Y	\$ 120.20	1-Sep-2018	\$ 122.60	1-Sep-2019	2.00%
Full Gym	Y	\$ 238.19	1-Sep-2018	\$ 242.96	1-Sep-2019	2.00%
Stage Area Hourly Rate*	Y	\$ 26.46	1-Sep-2018	\$ 26.99	1-Sep-2019	2.00%

*Stage, Gym, Change Room - package rate will be negotiated as needed

RECREATION AND FACILITIES

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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RIM Park Economical Insurance Fieldhouse

1/3 Field*	Y	\$ 49.28	1-Sep-2018	\$ 50.26	1-Sep-2019	2.00%
Full Field-DISCONTINUED	Y	NA	1-Sep-2018	NA	1-Sep-2019	
<i>* 2/3 field configuration based on 1/3 field rate x 2, and full field configuration based on 1/3 field rate x 3</i>						

Manulife Financial Soccer and Sport Centre (Bechtel Park)

1/3 Field*	Y	\$ 43.47	1-Sep-2018	\$ 44.33	1-Sep-2019	2.00%
Full Field-DISCONTINUED	Y	NA	1-Sep-2018	NA	1-Sep-2019	
<i>* 2/3 field configuration based on 1/3 field rate x 2, and full field configuration based on 1/3 field rate x 3</i>						

Arena Floor Rentals - All Facilities

Facility/Arena Floor - Community Use	Y	\$ 61.76	1-Sep-2018	\$ 62.99	1-Sep-2019	2.00%
Facility/Arena Floor - WMRC - NEW	Y	\$ 66.70	1-Sep-2018	\$ 68.03	1-Sep-2019	2.00%

Indoor Track Rentals - WMRC Clarica Arena

Track - Half Day	Y	\$ 855.75	1-Sep-2018	\$ 872.87	1-Sep-2019	2.00%
Track - Full Day	Y	\$ 1,710.25	1-Sep-2018	\$ 1,744.46	1-Sep-2019	2.00%
Track/hour	Y	\$ 108.50	1-Sep-2018	\$ 110.67	1-Sep-2019	2.00%

Pool Rentals - Waterloo Memorial Recreation Complex and Moses Springer

Per hour rates

Private Rentals (5am-11pm)

Pool Only

Up to 20 people	N	\$ 129.85	1-Sep-2018	\$ 132.45	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	N	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

Pool & Swirlpool

Up to 20 people	N	\$ 177.45	1-Sep-2018	\$ 181.00	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	N	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

Pool & Water Slide

Up to 20 people	N	\$ 186.12	1-Sep-2018	\$ 189.84	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	N	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

Pool, Swirl & Slide

Up to 20 people	N	\$ 235.88	1-Sep-2018	\$ 240.60	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	N	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

RECREATION AND FACILITIES

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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Schools - any school group during regular school hours (Mon - Fri 6am to 4pm)

Public Swim - No Slide

Up to 20 people	N	\$ 31.38	1-Sep-2018	\$ 32.01	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	N	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

Public Swim - With Slide

Up to 20 people	N	\$ 81.15	1-Sep-2018	\$ 82.77	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	N	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

1 Instructor/Aquafit (max 50 people)

Up to 20 people	N	\$ 59.03	1-Sep-2018	\$ 60.21	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	N	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

Lane Rental (up to 20/22m)

1 Lane	N	\$ 37.87	1-Sep-2018	\$ 38.63	1-Sep-2019	2.00%
2 Lanes	N	\$ 51.93	1-Sep-2018	\$ 52.96	1-Sep-2019	2.00%
3 Lanes	N	\$ 67.08	1-Sep-2018	\$ 68.43	1-Sep-2019	2.00%
4 Lanes	N	\$ 81.15	1-Sep-2018	\$ 82.77	1-Sep-2019	2.00%
Moving of Bulkhead	N	\$ 30.31	1-Sep-2018	\$ 30.91	1-Sep-2019	2.00%

Swim Club Rates**10-15-20m Pool**

Up to 20 people	Y	\$ 80.07	1-Sep-2018	\$ 81.67	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	Y	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

25-30m Pool

Up to 20 people	Y	\$ 133.67	1-Sep-2018	\$ 136.34	1-Sep-2019	2.00%
Each Additional Group of 1 - 25 people	Y	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

Diving Board Area 1m or 3m (max 50 people)

Up to 20 people	Y	\$ 54.10	1-Sep-2018	\$ 55.18	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	Y	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

Lane Swim (up to 20/22m)

1 Lane	Y	\$ 37.87	1-Sep-2018	\$ 38.63	1-Sep-2019	2.00%
2 Lanes	Y	\$ 51.93	1-Sep-2018	\$ 52.96	1-Sep-2019	2.00%
3 Lanes	Y	\$ 67.08	1-Sep-2018	\$ 68.43	1-Sep-2019	2.00%
4 Lanes	Y	\$ 81.15	1-Sep-2018	\$ 82.77	1-Sep-2019	2.00%
Moving of Bulkhead	Y	\$ 30.30	1-Sep-2018	\$ 30.90	1-Sep-2019	2.00%

Miscellaneous

Water Slide	Y	\$ 49.77	1-Sep-2018	\$ 50.77	1-Sep-2019	2.00%
Swirlpool	Y	\$ 49.77	1-Sep-2018	\$ 50.77	1-Sep-2019	2.00%

Swim Meet/Special Event/Tournaments (up to 30m)

Up to 20 people	Y	\$ 200.17	1-Sep-2018	\$ 204.18	1-Sep-2019	2.00%
Each Additional Group of 1 - 20 people	Y	\$ 27.68	1-Sep-2018	\$ 28.23	1-Sep-2019	2.00%

* Rental charges for rentals outside regular hours of operation will be negotiated by the appropriate facility manager.

RECREATION AND FACILITIES

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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OUTDOOR SPORT FACILITIES

Prime Time Ball Diamonds: Mon-Fri 4pm to close, weekends, statutory and civic holidays (2 hr min charge)**

***2 hr. min. charge waived when diamond / field set up services are not required*

Class A Diamond	Y	\$ 75.40	1-Sep-2018	\$ 76.91	1-Sep-2019	2.00%
Class B Diamond	Y	\$ 53.69	1-Sep-2018	\$ 54.76	1-Sep-2019	2.00%
Class C Diamond	Y	\$ 36.56	1-Sep-2018	\$ 37.29	1-Sep-2019	2.00%
Light fee per hour - min 1 hr	Y	\$ 15.53	1-Sep-2018	\$ 15.84	1-Sep-2019	2.00%
Bechtel Park Ball Stadium	Y	\$ 87.98	1-Sep-2018	\$ 89.74	1-Sep-2019	2.00%
Bechtel Stadium Lights Flat Rate	Y	\$ 105.73	1-Sep-2018	\$ 107.84	1-Sep-2019	2.00%

Non Prime Ball Diamonds: Mon-Fri 8am-4pm, excluding all statutory and civic holidays (2 hr min charge)**

***2 hr. min. charge waived when diamond / field set up services are not required*

Note, there is no non prime rate for Bechtel Park Ball Stadium.

Class A Diamond	N	\$ 52.78	1-Sep-2018	\$ 53.84	1-Sep-2019	2.00%
Class B Diamond	N	\$ 37.57	1-Sep-2018	\$ 38.32	1-Sep-2019	2.00%
Class C Diamond	N	\$ 25.59	1-Sep-2018	\$ 26.10	1-Sep-2019	2.00%

Ball Diamond Administration Fees

Configuration Fee	Y	\$ 102.43	1-Sep-2018	\$ 104.48	1-Sep-2019	2.00%
Diamond Preparation Flat Rate	Y	\$ 59.62	1-Sep-2018	\$ 60.81	1-Sep-2019	2.00%
Diamond use for Picnic Flat Rate-3 hr max	Y	\$ 59.62	1-Sep-2018	\$ 60.81	1-Sep-2019	2.00%
Admin. Fee (Single Date)	Y	\$ 15.68	1-Sep-2018	\$ 16.47	1-Sep-2019	5.00%
Admin. Fee (2 mo. permit)	Y	\$ 75.25	1-Sep-2018	\$ 79.01	1-Sep-2019	5.00%
Admin. Fee (4 mo. permit)	Y	\$ 150.50	1-Sep-2018	\$ 158.03	1-Sep-2019	5.00%
Tournament Lining - First	Y	Free	1-Sep-2018	Free	1-Sep-2019	
Each Additional Re-lining	Y	\$ 24.74	1-Sep-2018	\$ 25.24	1-Sep-2019	2.00%

Multi Use Sport Fields - Prime Time - Mon-Fri 4pm to close, weekends, statutory and civic holidays (2 hr min charge)**

***2 hr. min. charge waived when diamond / field set up services are not required*

RIM Park Artificial Turf 1 and 2	Y	\$ 95.97	1-Sep-2018	\$ 97.89	1-Sep-2019	2.00%
Class A & B Multi Use Sports Fields	Y	\$ 52.56	1-Sep-2018	\$ 53.61	1-Sep-2019	2.00%
Light fee per hr - min 1 hr	Y	\$ 15.53	1-Sep-2018	\$ 15.84	1-Sep-2019	2.00%

Multi Use Sport Fields - Non Prime Time: Mon-Fri 8am-4pm, excluding all statutory and civic holidays (2 hr min charge)**

***2 hr. min. charge waived when diamond / field set up services are not required*

RIM Park Artificial Turf 1 and 2	N	\$ 95.97	1-Sep-2018	\$ 97.89	1-Sep-2019	2.00%
Class A & B Multi Use Sports Fields	N	\$ 36.78	1-Sep-2018	\$ 37.52	1-Sep-2019	2.00%

RECREATION AND FACILITIES

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	Fee	Effective Date	2019 % Increase / Decrease
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HST is extra

All meeting room space is a 2 hour minimum rental.

Multi Use Sport Fields Administration Fees

Multi-Use Field Lining	Y	\$ 194.59	1-Sep-2018	\$ 198.48	1-Sep-2019	2.00%
Soccer Net Frames - On/Off (Per Set)	Y	\$ 94.49	1-Sep-2018	\$ 96.38	1-Sep-2019	2.00%
Configuration ('C' Class Fields Only)	Y	\$ 123.72	1-Sep-2018	\$ 126.20	1-Sep-2019	2.00%
Configuration for Temp Use (A & B Class)	Y	\$ 98.96	1-Sep-2018	\$ 100.94	1-Sep-2019	2.00%
Admin. Fee (Single Date)	Y	\$ 15.68	1-Sep-2018	\$ 16.47	1-Sep-2019	5.00%
Admin. Fee (2 mo. permit)	Y	\$ 75.25	1-Sep-2018	\$ 79.01	1-Sep-2019	5.00%
Admin. Fee (4 mo. permit)	Y	\$ 150.50	1-Sep-2018	\$ 158.03	1-Sep-2019	5.00%

Cricket Fields - Waterloo Park and Laurel Creek

Prime Time: Mon-Fri 4pm-11pm, Sat-Sun 8am-11pm, all statutory and civic holidays

Prime Time Games (flat rate to max of 6 hrs)	Y	\$ 115.39	1-Sep-2018	\$ 117.70	1-Sep-2019	2.00%
NonPrime Time Games (flat rate to max of 6 hrs)	Y	\$ 69.70	1-Sep-2018	\$ 71.09	1-Sep-2019	2.00%

Beach Volleyball - RIM Park

Court 1-4	Y	\$ 37.44	1-Sep-2018	\$ 38.18	1-Sep-2019	2.00%
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Outdoor Run Packages *

Class 1 Event - Up to 75 participants	Y	\$ 80.40	1-Sep-2018	\$ 82.00	1-Sep-2019	2.00%
Class 2 Event - 76 to 250 participants	Y	\$ 186.60	1-Sep-2018	\$ 190.33	1-Sep-2019	2.00%
Class 3 Event - 251 - 750 participants	Y	\$ 405.18	1-Sep-2018	\$ 413.28	1-Sep-2019	2.00%
Class 4 Event - 751 - 1500 participants	Y	\$ 681.92	1-Sep-2018	\$ 695.56	1-Sep-2019	2.00%
Class 5 Event - 1500+ participants	Y	\$ 892.23	1-Sep-2018	\$ 910.07	1-Sep-2019	2.00%

* Outdoor Run Packages are available at Bechtel and Waterloo Parks, (max Class 4 at Waterloo Park).

* Actual fees & charges may include additional charges based on event needs; total fees will be determined at the time of negotiations.

Picnic Daily Rates

All bookable picnic areas, excluding list below**	Y	\$ 44.84	1-Sep-2018	\$ 45.73	1-Sep-2019	2.00%
Waterloo Park Bandshell - per hour	Y	\$ 23.54	1-Sep-2018	\$ 24.01	1-Sep-2019	2.00%
Gazebo - Picnic Area - East or West	Y	\$ 62.77	1-Sep-2018	\$ 64.03	1-Sep-2019	2.00%
Picnic Shelter Area 10 WP West	Y	\$ 94.17	1-Sep-2018	\$ 96.06	1-Sep-2019	2.00%
Hospitality - Hillside, WP	Y	\$ 154.69	1-Sep-2018	\$ 157.79	1-Sep-2019	2.00%
Eastside Lion's Lagoon Shelter #1	Y	\$ 54.24	1-Sep-2018	\$ 55.32	1-Sep-2019	2.00%
Eastside Lion's Lagoon Shelter #2	Y	\$ 108.47	1-Sep-2018	\$ 110.64	1-Sep-2019	2.00%
Eastside Lion's Lagoon Shelter #1	Y	\$ 162.16	1-Sep-2018	\$ 165.41	1-Sep-2019	2.00%
Grist Mill - maximum 1.5 hours	N	\$ 108.81	1-Sep-2018	\$ 110.98	1-Sep-2019	2.00%
Victorian Gardens - maximum 1.5 hours	N	\$ 108.81	1-Sep-2018	\$ 110.98	1-Sep-2019	2.00%
Victorian Garden & Grist Mill Pkg.	N	\$ 211.07	1-Sep-2018	\$ 215.30	1-Sep-2019	2.00%

Bookable Passive Park Spaces

Admin. Fee (one date users)	Y	\$ 15.68	1-Sep-2018	\$ 16.47	1-Sep-2019	5.00%
Admin. Fee (2 mo. permit)	Y	\$ 75.25	1-Sep-2018	\$ 79.01	1-Sep-2019	5.00%
Admin. Fee (4 mo. permit)	Y	\$ 150.50	1-Sep-2018	\$ 158.03	1-Sep-2019	5.00%

*Note: the affiliate rental rate is based on 50% of the rental fee where applicable.

** includes Picnic Areas 1-5 (Waterloo Park East), Manulife Place, The Gathering Place, Waterloo Park FDBD frontage - 1/2 festival and Green Space Area #9

ADVERTISING

Advertising Fees	Fee	Effective Date of Fee	Fee	Effective Date of Fee	2019 % Increase / Decrease
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NON PROFIT DIGITAL SCREEN AD RATES

1 month	\$ 65.52	1-Jan-2018	\$ 66.83	1-Jan-2019	2.0%
3 months	\$ 176.91	1-Jan-2018	\$ 180.45	1-Jan-2019	2.0%
1 year	\$ 629.01	1-Jan-2018	\$ 641.59	1-Jan-2019	2.0%

NON PROFIT VIDEO AD RATES

1 month	\$ 75.58	1-Jan-2018	\$ 77.09	1-Jan-2019	2.0%
3 months	\$ 204.07	1-Jan-2018	\$ 208.15	1-Jan-2019	2.0%
1 year	\$ 725.56	1-Jan-2018	\$ 740.07	1-Jan-2019	2.0%

COMMERCIAL OUTDOOR SOCCER SIDELINE ADS

1 board / 1 year	\$ 928.56	1-Jan-2018	\$ 947.13	1-Jan-2019	2.0%
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Bundle discounts available with 1 yr term: 10% discount for bundle of 2 ADs; 15% discount for bundle of 3 ADs

COMMERCIAL INDOOR SOCCER SIDELINE ADS

1 board / 1 year	\$ 1,061.21	1-Jan-2018	\$ 1,082.43	1-Jan-2019	2.0%
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Bundle discounts available with 1 yr term: 10% discount for bundle of 2 ADs; 15% discount for bundle of 3 ADs

COMMERCIAL DIGITAL SCREEN AD RATES

1 month	\$ 130.82	1-Jan-2018	\$ 133.44	1-Jan-2019	2.0%
3 months	\$ 353.23	1-Jan-2018	\$ 360.29	1-Jan-2019	2.0%
1 year	\$ 1,255.92	1-Jan-2018	\$ 1,281.04	1-Jan-2019	2.0%

Bundle discounts available with 1 yr term: 10% discount for bundle of 2 ADs; 15% discount for bundle of 3 ADs

COMMERCIAL VIDEO AD RATES

1 month	\$ 170.14	1-Jan-2018	\$ 173.54	1-Jan-2019	2.0%
3 months	\$ 459.38	1-Jan-2018	\$ 468.57	1-Jan-2019	2.0%
1 year	\$ 1,677.85	1-Jan-2018	\$ 1,711.41	1-Jan-2019	2.0%

Bundle discounts available with 1 yr subscription: 10% discount for bundle of 2 ADs; 15% discount for bundle of 3 ADs

LEISURE LETTER BLOCK AD RATES

Single block	\$ 53.06	1-Jan-2018	\$ 54.12	1-Jan-2019	2.0%
Double block	\$ 106.12	1-Jan-2018	\$ 108.24	1-Jan-2019	2.0%

ENVIRONMENT AND PARKS SERVICES

ENVIRONMENT & PARKS SERVICES

Forestry & Horticulture:

Tree Planting

Street Tree Planting (per tree)

Fee	Effective Date of Fee	2018 % Increase / Decrease
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\$ 115.88	1-Jan-2018	1.75%
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Fee	Effective Date of Fee	2019 % Increase / Decrease
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\$ 118.00	1-Jan-2019	1.83%
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Greenhouse

Sale of Grasses, per pot

\$ 6.32	1-Jan-2018	1.75%
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Hanging Baskets - large 16" pot

\$ 46.09	1-Jan-2018	1.75%
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Hanging Baskets - small 13" pot

\$ 17.12	1-Jan-2018	1.75%
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n/a	1-Jan-2019	remove
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\$ 60.00	1-Jan-2019	30.19%
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\$ 18.00	1-Jan-2019	5.16%
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Planters & Seasonal Displays - new

Full - Time and Material	1-Jan-2019	new fee
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ENVIRONMENT & PARKS SERVICES - Encroachments

Encroachments - Removal

Removal and Restoration

Time, Material, Equipment & Administration - Minimum \$366.59	1-Jan-2018	1.75%
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Time, Material, Equipment & Administration - Minimum \$375.00	1-Jan-2019	2.29%
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Encroachment Administration

7% of Time, Material & Equipment - Minimum \$81.38	1-Jan-2018	1.75%
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7% of Time, Material & Equipment - Minimum \$83.00	1-Jan-2019	1.99%
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Encroachments - Encroachment Agreement

Letter of Comfort Application Fee

\$ 136.95	1-Jan-2018	1.75%
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\$ 140.00	1-Jan-2019	2.23%
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Letter of Comfort Execution Fee

\$ 505.64	1-Jan-2018	1.75%
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\$ 515.00	1-Jan-2019	1.85%
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Registration Fee

\$ 92.17	1-Jan-2018	1.75%
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\$ 94.00	1-Jan-2019	1.98%
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Ontario Land Surveyor Costs

Full - Time and Material	1-Jan-2018	0.00%
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Full - Time and Material	1-Jan-2019	0.00%
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ENVIRONMENT AND PARKS SERVICES

ENVIRONMENT & PARKS SERVICES

Parks:

Access Permits
Chargeable Sidewalk Winter Clearing
Contract Grass Cutting
Contract Sidewalk Winter Clearing (per linear metre & admin.)
Dedication Opportunities - Grist Mill Stone
Dedication Opportunities - Park Bench - new
Dedication Opportunities - Park Bench - existing
Dedication Opportunities - Plaque
Dedication Opportunities - Stone
Dedication Opportunities - Trees - no plaque
Dedication Opportunities - Trees - plaque
By-Law Administration Fee for Property & Graffiti Clean Up
By-Law Administration Fee for Snow Removal
Unassumed Parkland Maintenance

Fee	Effective Date of Fee	2018 % Increase / Decrease
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\$ 93.23	1-Jan-2018	1.75%
Time, Material, Equipment & Administration	1-Jan-2018	0.00%
Time, Material, Equipment & Administration	1-Jan-2018	0.00%
\$ 0.285	1-Jan-2018	1.75%
\$ 226.49	1-Jan-2018	1.75%
\$ 2,264.86	1-Jan-2018	1.75%
\$ 226.49	1-Jan-2018	1.75%
\$ 173.81	1-Jan-2018	1.75%
\$ 484.58	1-Jan-2018	1.75%
\$ 81.11	1-Jan-2018	1.75%
\$ 81.11	1-Jan-2018	1.75%
Time, Material, Equipment & Administration - Minimum	1-Jan-2018	1.75%
\$368.70		

Fee	Effective Date of Fee	2019 % Increase / Decrease
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\$ 95.00	1-Jan-2019	1.90%
Time, Material, Equipment & Administration	1-Jan-2019	0.00%
Time, Material, Equipment & Administration	1-Jan-2019	0.00%
\$ 0.290	1-Jan-2019	1.75%
\$ 350.00	1-Jan-2019	54.53%
\$ 2,550.00	1-Jan-2019	12.59%
\$ 1,650.00	1-Jan-2019	new fee
n/a	1-Jan-2019	remove
n/a	1-Jan-2019	remove
\$ 600.00	1-Jan-2019	23.82%
\$ 850.00	1-Jan-2019	new fee
\$ 83.00	1-Jan-2019	2.33%
\$ 83.00	1-Jan-2019	2.33%
Time, Material, Equipment & Administration - Minimum	1-Jan-2019	1.98%
\$376.00		

MUSEUM / HERITAGE SERVICES

Museum/Heritage Fees and Charges List

Fee	Effective Date	2018 % Increase / Decrease
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Fee	Effective Date	2019 % Increase / Decrease
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Reproduction Fees for Images in the Heritage Collection

PHOTOGRAPHS/PRINTED DOCUMENTS

B&W Prints – Produced in-house 5 x 7 or less
B&W Prints – Produced in-house 8 x 10
B&W Prints – Produced in-house 11 x 14
Colour Prints – Produced in-house 5 x 7 or less
Colour Prints – Produced in-house 8 x 10
Colour Prints – Produced in-house 11 x 14
Charge for creating scan any image if one does not exist

\$ 8.19	1-Sep-2018	0.00%
\$ 10.92	1-Sep-2018	0.00%
\$ 21.84	1-Sep-2018	0.00%
\$ 10.92	1-Sep-2018	0.00%
\$ 16.38	1-Sep-2018	0.00%
\$ 27.30	1-Sep-2018	0.00%
\$ 10.92	1-Sep-2018	0.00%

\$ 8.35	1-Sep-2019	2.00%
\$ 11.14	1-Sep-2019	2.00%
\$ 22.28	1-Sep-2019	2.00%
\$ 11.14	1-Sep-2019	2.00%
\$ 16.71	1-Sep-2019	2.00%
\$ 27.85	1-Sep-2019	2.00%
\$ 11.14	1-Sep-2019	2.00%

VHS TAPES/DVDS

Supplier's rate plus the handling fee and staff mileage for delivery as per current City of Waterloo rate.

DIGITAL COPIES

Copy of existing digital image on CD-ROM – 300 dpi
Charge for creating a digital image – 300 dpi
E-mail digital image file
Charge for blank CD-R

\$ 16.38	1-Sep-2018	0.00%
\$ 21.84	1-Sep-2018	0.00%
\$ 10.92	1-Sep-2018	0.00%
\$ 2.18	1-Sep-2018	0.00%

\$ 16.71	1-Sep-2019	2.00%
\$ 22.28	1-Sep-2019	2.00%
\$ 11.14	1-Sep-2019	2.00%
\$ 2.22	1-Sep-2019	2.00%

CITY OF WATERLOO COPYRIGHT USER FEES / MOVING MEDIA RIGHTS FEES FOR IMAGES IN THE HERITAGE COLLECTION

Print (books, magazines, journals, etc.)/ CD-ROMs*

Circulation Under 100 Up to ¼ Page Inside
Circulation Under 100 ½ Page Inside
Circulation Under 100 Full Page Inside
Circulation Under 100 Covers – Any Size
Circulation Under 500 Up to ¼ Page Inside
Circulation Under 500 ½ Page Inside
Circulation Under 500 Full Page Inside
Circulation Under 500 Covers – Any Size
Circulation Under 1,000 Up to ¼ Page Inside
Circulation Under 1,000 ½ Page Inside
Circulation Under 1,000 Full Page Inside
Circulation Under 1,000 Covers – Any Size
Circulation Under 5,000 Up to ¼ Page Inside
Circulation Under 5,000 ½ Page Inside
Circulation Under 5,000 Full Page Inside
Circulation Under 5,000 Covers – Any Size
Circulation 5,000 - 10,000 Up to ¼ Page Inside
Circulation 5,000 - 10,000 ½ Page Inside
Circulation 5,000 - 10,000 Full Page Inside
Circulation 5,000 - 10,000 Covers – Any Size

\$ 54.60	1-Sep-2018	0.00%
\$ 81.90	1-Sep-2018	0.00%
\$ 109.20	1-Sep-2018	0.00%
\$ 163.80	1-Sep-2018	0.00%
\$ 81.90	1-Sep-2018	0.00%
\$ 109.20	1-Sep-2018	0.00%
\$ 163.80	1-Sep-2018	0.00%
\$ 218.41	1-Sep-2018	0.00%
\$ 109.20	1-Sep-2018	0.00%
\$ 163.80	1-Sep-2018	0.00%
\$ 218.41	1-Sep-2018	0.00%
\$ 273.01	1-Sep-2018	0.00%
\$ 163.80	1-Sep-2018	0.00%
\$ 218.41	1-Sep-2018	0.00%
\$ 273.01	1-Sep-2018	0.00%
\$ 327.61	1-Sep-2018	0.00%
\$ 218.41	1-Sep-2018	0.00%
\$ 273.01	1-Sep-2018	0.00%
\$ 327.61	1-Sep-2018	0.00%
\$ 382.21	1-Sep-2018	0.00%

\$ 55.69	1-Sep-2019	2.00%
\$ 83.54	1-Sep-2019	2.00%
\$ 111.38	1-Sep-2019	2.00%
\$ 167.08	1-Sep-2019	2.00%
\$ 83.54	1-Sep-2019	2.00%
\$ 111.38	1-Sep-2019	2.00%
\$ 167.08	1-Sep-2019	2.00%
\$ 222.78	1-Sep-2019	2.00%
\$ 111.38	1-Sep-2019	2.00%
\$ 167.08	1-Sep-2019	2.00%
\$ 222.78	1-Sep-2019	2.00%
\$ 278.47	1-Sep-2019	2.00%
\$ 167.08	1-Sep-2019	2.00%
\$ 222.78	1-Sep-2019	2.00%
\$ 278.47	1-Sep-2019	2.00%
\$ 334.16	1-Sep-2019	2.00%
\$ 222.78	1-Sep-2019	2.00%
\$ 278.47	1-Sep-2019	2.00%
\$ 334.16	1-Sep-2019	2.00%
\$ 389.85	1-Sep-2019	2.00%

MUSEUM / HERITAGE SERVICES

Circulation 10,000 – 25,000 Up to ¼ Page Inside
Circulation 10,000 – 25,000 ½ Page Inside
Circulation 10,000 – 25,000 Full Page Inside
Circulation 10,000 – 25,000 Covers – Any Size
Circulation 25,000 – 50,000 Up to ¼ Page Inside
Circulation 25,000 – 50,000 ½ Page Inside
Circulation 25,000 – 50,000 Full Page Inside
Circulation 25,000 – 50,000 Covers – Any Size
Circulation 50,000 – 100,000 Up to ¼ Page Inside
Circulation 50,000 – 100,000 ½ Page Inside
Circulation 50,000 – 100,000 Full Page Inside
Circulation 50,000 – 100,000 Covers – Any Size
Circulation 100,000 – 250,000 Up to ¼ Page Inside
Circulation 100,000 – 250,000 ½ Page Inside
Circulation 100,000 – 250,000 Full Page Inside
Circulation 100,000 – 250,000 Covers – Any Size
Circulation 250,000 – 500,000 Up to ¼ Page Inside
Circulation 250,000 – 500,000 ½ Page Inside
Circulation 250,000 – 500,000 Full Page Inside
Circulation 250,000 – 500,000 Covers – Any Size
Circulation 500,000 – 1,000,000 Up to ¼ Page Inside
Circulation 500,000 – 1,000,000 ½ Page Inside
Circulation 500,000 – 1,000,000 Full Page Inside
Circulation 500,000 – 1,000,000 Covers – Any Size
Circulation Over 1,000,000 Up to ¼ Page Inside
Circulation Over 1,000,000 ½ Page Inside
Circulation Over 1,000,000 Full Page Inside
Circulation Over 1,000,000 Covers – Any Size
Web Use Up to 1 year
Web Use Up to 2 years
Web Use Up to 3 years

\$ 273.01	1-Sep-2018	0.00%
\$ 327.61	1-Sep-2018	0.00%
\$ 382.21	1-Sep-2018	0.00%
\$ 436.81	1-Sep-2018	0.00%
\$ 327.61	1-Sep-2018	0.00%
\$ 382.21	1-Sep-2018	0.00%
\$ 436.81	1-Sep-2018	0.00%
\$ 491.41	1-Sep-2018	0.00%
\$ 382.21	1-Sep-2018	0.00%
\$ 436.81	1-Sep-2018	0.00%
\$ 491.41	1-Sep-2018	0.00%
\$ 546.02	1-Sep-2018	0.00%
\$ 436.81	1-Sep-2018	0.00%
\$ 491.41	1-Sep-2018	0.00%
\$ 546.02	1-Sep-2018	0.00%
\$ 600.62	1-Sep-2018	0.00%
\$ 491.41	1-Sep-2018	0.00%
\$ 546.02	1-Sep-2018	0.00%
\$ 600.62	1-Sep-2018	0.00%
\$ 655.22	1-Sep-2018	0.00%
\$ 546.02	1-Sep-2018	0.00%
\$ 600.62	1-Sep-2018	0.00%
\$ 655.22	1-Sep-2018	0.00%
\$ 709.82	1-Sep-2018	0.00%
\$ 600.62	1-Sep-2018	0.00%
\$ 655.22	1-Sep-2018	0.00%
\$ 709.82	1-Sep-2018	0.00%
\$ 764.42	1-Sep-2018	0.00%
\$ 109.20	1-Sep-2018	0.00%
\$ 191.11	1-Sep-2018	0.00%
\$ 273.01	1-Sep-2018	0.00%

\$ 278.47	1-Sep-2019	2.00%
\$ 334.16	1-Sep-2019	2.00%
\$ 389.85	1-Sep-2019	2.00%
\$ 445.55	1-Sep-2019	2.00%
\$ 334.16	1-Sep-2019	2.00%
\$ 389.85	1-Sep-2019	2.00%
\$ 445.55	1-Sep-2019	2.00%
\$ 501.24	1-Sep-2019	2.00%
\$ 389.85	1-Sep-2019	2.00%
\$ 445.55	1-Sep-2019	2.00%
\$ 501.24	1-Sep-2019	2.00%
\$ 556.94	1-Sep-2019	2.00%
\$ 445.55	1-Sep-2019	2.00%
\$ 501.24	1-Sep-2019	2.00%
\$ 556.94	1-Sep-2019	2.00%
\$ 612.63	1-Sep-2019	2.00%
\$ 501.24	1-Sep-2019	2.00%
\$ 556.94	1-Sep-2019	2.00%
\$ 612.63	1-Sep-2019	2.00%
\$ 668.32	1-Sep-2019	2.00%
\$ 556.94	1-Sep-2019	2.00%
\$ 612.63	1-Sep-2019	2.00%
\$ 668.32	1-Sep-2019	2.00%
\$ 724.02	1-Sep-2019	2.00%
\$ 612.63	1-Sep-2019	2.00%
\$ 668.32	1-Sep-2019	2.00%
\$ 724.02	1-Sep-2019	2.00%
\$ 779.71	1-Sep-2019	2.00%
\$ 111.38	1-Sep-2019	2.00%
\$ 194.93	1-Sep-2019	2.00%
\$ 278.47	1-Sep-2019	2.00%

*These fees apply solely to one-time-only rights to reproduce visual images.
 Exclusive rights are not provided by the City of Waterloo. Fees for CD-ROM use, are based on ¼ Page rates.

Moving Media

All Television: includes free TV, Basic Cable, Pay TV, and Pay for View TV (per Image)

1 time only National/Continental Rights
1 time only World Rights
Up to 1 Year National/Continental Rights
Up to 1 Year World Rights
Up to 5 Years National/Continental Rights
Up to 5 Years World Rights
Up to 10 Years National/Continental Rights
Up to 10 Years World Rights

\$ 109.20	1-Sep-2018	0.00%
\$ 109.20	1-Sep-2018	0.00%
\$ 163.80	1-Sep-2018	0.00%
\$ 218.41	1-Sep-2018	0.00%
\$ 218.41	1-Sep-2018	0.00%
\$ 273.01	1-Sep-2018	0.00%
\$ 327.61	1-Sep-2018	0.00%
\$ 491.41	1-Sep-2018	0.00%

\$ 111.38	1-Sep-2019	2.00%
\$ 111.38	1-Sep-2019	2.00%
\$ 167.08	1-Sep-2019	2.00%
\$ 222.78	1-Sep-2019	2.00%
\$ 222.78	1-Sep-2019	2.00%
\$ 278.47	1-Sep-2019	2.00%
\$ 334.16	1-Sep-2019	2.00%
\$ 501.24	1-Sep-2019	2.00%

Video: video cassettes, video disks or any other video recordings including CD ROM, DVD and interactive media* or any kind
 *in this case CD ROMs, DVD and interactive media refers to the secondary media on which the 'program' will be placed.

Up to 5 Years National/Continental Rights
Up to 5 Years World Rights
Up to 10 Years National/Continental Rights
Up to 10 Years World Rights

\$ 81.90	1-Sep-2018	0.00%
\$ 109.20	1-Sep-2018	0.00%
\$ 109.20	1-Sep-2018	0.00%
\$ 163.80	1-Sep-2018	0.00%

\$ 83.54	1-Sep-2019	2.00%
\$ 111.38	1-Sep-2019	2.00%
\$ 111.38	1-Sep-2019	2.00%
\$ 167.08	1-Sep-2019	2.00%

MUSEUM / HERITAGE SERVICES

All Moving Media: (broadcast rights for TV, Non Theatrical and Video, excluding film released on video, see feature film)

Up to 5 Years National/Continental Rights	\$	393.13	1-Sep-2018	0.00%
Up to 5 Years World Rights	\$	491.41	1-Sep-2018	0.00%
Up to 10 Years National/Continental Rights	\$	535.10	1-Sep-2018	0.00%
Up to 10 Years World Rights	\$	720.74	1-Sep-2018	0.00%

	\$	400.99	1-Sep-2019	2.00%
	\$	501.24	1-Sep-2019	2.00%
	\$	545.80	1-Sep-2019	2.00%
	\$	735.15	1-Sep-2019	2.00%

Feature Films: primarily intended for exhibition in commercial theatres and home video.

All in perpetuity Set Dressing (not prominent)	\$	436.81	1-Sep-2018	0.00%
All in perpetuity Prominent Use (close up etc.)	\$	873.62	1-Sep-2018	0.00%
Second Distribution rights (film to video) Set Dressing (not prominent)**	Please contact us		1-Sep-2018	
Second Distribution rights (film to video) Prominent Use (close up etc.)**	Please contact us		1-Sep-2018	

	\$	445.55	1-Sep-2019	2.00%
	\$	891.09	1-Sep-2019	2.00%
	Please contact us		1-Sep-2019	
	Please contact us		1-Sep-2019	

**Based on number of copies and is similar to print rights

RESEARCH FEES

The hourly rate for written and phone requests where a researcher is not available to visit the Heritage Collection and engages City staff to conduct historical research on their behalf.	\$	27.30	1-Sep-2018	0.00%
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	\$	28.12	1-Sep-2019	3.00%
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PROGRAMMING FEES-new for 2019

Class visits to the museum - half day, per student				
Class visits to the museum - full day, per student				
Class Outreach, per classroom				
Adult Outreach, per presentation				
Adult museum tour, per person				
Museum workshops, per day				
Museum lectures, per person				

	\$	5.00	1-Sep-2019	
	\$	7.50	1-Sep-2019	
	\$	130.00	1-Sep-2019	
	\$	50.00	1-Sep-2019	
	\$	3.00	1-Sep-2019	
	\$	50.00	1-Sep-2019	
	\$	25.00	1-Sep-2019	

Some sizes require professional services. Fees will be based on supplier's rate plus the handling fee and staff mileage for delivery as per current City of Waterloo rate.

All rates are listed as cost per image.

Handling fee of \$10/image applies to all reproduction/user and copyright requests.

Shipping/courier costs would also be applied.

Reproduction fees and Copyright user fees are two different categories. Both fee categories may be applied to a single request depending on the nature of the request and the intended use of the image.

Prices do not include applicable taxes.

MUNICIPAL ENFORCEMENT

Municipal Enforcement Fees and Charges List	Fee	Effective Date of Fee	Fee	Effective Date of Fee	2019 % Increase / Decrease
Dog Licenses - Sterilized Dog Fees					
From October 1 to December 31	\$ 26.00	1-Oct-2017	\$ 26.00	1-Oct-2018	0.00%
From October 1 to December 31 - Senior	\$ 19.00	1-Oct-2017	\$ 19.00	1-Oct-2018	0.00%
From January 1 to September 30	\$ 53.00	1-Jan-2018	\$ 53.00	1-Jan-2019	0.00%
From January 1 to September 30 - Senior	\$ 43.00	1-Jan-2018	\$ 43.00	1-Jan-2019	0.00%
Replacement Fee	\$ 10.00	1-Oct-2017	\$ 10.00	1-Oct-2018	0.00%
Certified Guide Dog	No Fee	1-Oct-2017	No Fee	1-Oct-2018	
Dog Licenses - Unsterilized Dog Fees					
From October 1 to December 31	\$ 43.00	1-Oct-2017	\$ 43.00	1-Oct-2018	0.00%
From October 1 to December 31 - Senior	\$ 38.00	1-Oct-2017	\$ 38.00	1-Oct-2018	0.00%
From January 1 to September 30	\$ 70.00	1-Jan-2018	\$ 70.00	1-Jan-2019	0.00%
From January 1 to September 30 - Senior	\$ 64.00	1-Jan-2018	\$ 64.00	1-Jan-2019	0.00%
Replacement Fee	\$ 10.00	1-Oct-2017	\$ 10.00	1-Oct-2018	0.00%
Certified Guide Dog	No Fee	1-Oct-2017	No Fee	1-Oct-2018	

Sign By-law Fees

Sign Permits (30 day period) - Portable	\$ 55.00	1-Jan-2018	\$ 56.10	1-Jan-2019	2.00%
Sign Permits - Permanent	\$ 235.00	1-Jan-2018	\$ 239.70	1-Jan-2019	2.00%
Noise Exemption Application Fee	\$ 352.00	1-Jan-2018	\$ 359.04	1-Jan-2019	2.00%
Fee for Removing Illegal Signs from City Property (per sign)	\$ 81.00	1-Jan-2018	\$ 82.62	1-Jan-2019	2.00%
Title Search Fee	\$ 38.00	1-Jan-2018	\$ 38.76	1-Jan-2019	2.00%
Hourly Standby Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Inspection Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%

Property By-law - Fees

Appeals to Order issued under 15.3 of Building Code Act - See Note 1	\$ 170.00	1-Jan-2018	N/A	1-Jan-2019	
Letter of Compliance	\$ 57.00	1-Jan-2018	\$ 58.14	1-Jan-2019	2.00%
Inspection Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Hourly Standby Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Fee on confirmed orders (title search fee, order fee, materials,)	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Add to or remove order from registry office	\$ 162.00	1-Jan-2018	\$ 165.24	1-Jan-2019	2.00%

Note 1: This fee administered by Legislative Services

MUNICIPAL ENFORCEMENT

Municipal Enforcement Fees and Charges List	Fee	Effective Date of Fee	Fee	Effective Date of Fee	2019 % Increase / Decrease
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Lot Maintenance By-law - Fees

Hourly Standby Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Inspection Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%

Graffiti By-law - Fees

Administrative Fee added to the Invoice for services and materials expended by the City of Waterloo	\$ 80.00	1-Jan-2018	\$ 81.60	1-Jan-2019	2.00%
Title Search fee	\$ 38.00	1-Jan-2018	\$ 38.76	1-Jan-2019	2.00%
Inspection Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Hourly Standby fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%

Pool Enclosure By-law - Fees

Expired permit inspection fee	\$ 38.00	1-Jan-2018	\$ 38.76	1-Jan-2019	2.00%
Hourly Standby Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Consultation fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Inspection Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%

Fence By-law - Fees

Fence Variance Application Fee - <i>See Note 1</i>	\$ 589.00	1-Jan-2018			
Inspection Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%
Hourly Standby Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%

Note 1: This fee administered by Legislative Services

Snow & Ice By-law - Fees

Title Search	\$ 38.00	1-Jan-2018	\$ 38.76	1-Jan-2019	2.00%
Hourly Standby Fee	\$ 83.00	1-Jan-2018	\$ 84.66	1-Jan-2019	2.00%

FIRE

	Fee	Effective Date of Fee	Fee	Effective Date of Fee	2019 % Increase / Decrease
Inspection, per hour, per inspector	\$ 77.61	1-Jan-2018	\$ 77.92	1-Jan-2019	0.40%
File search and copy	\$ 35.16	1-Jan-2018	\$ 35.24	1-Jan-2019	0.24%
Re-Inspections, per hour, per inspector	\$ 77.61	1-Jan-2018	\$ 77.92	1-Jan-2019	0.40%
Fire extinguisher training, per hour	\$ 113.21	1-Jan-2018	\$ 114.24	1-Jan-2019	0.90%
Refilling of air cylinders per 40-45 cubic foot cylinder	\$ 10.33	1-Jan-2018	\$ 10.54	1-Jan-2019	2.00%
Open burning permit	\$ 139.61	1-Jan-2018	\$ 139.92	1-Jan-2019	0.22%
Display fireworks permit	\$ 139.61	1-Jan-2018	\$ 139.92	1-Jan-2019	0.22%
Fire Watch & Scene Security, per hour	\$ 590.00	1-Jan-2018	\$ 598.20	1-Jan-2019	1.39%
Response to hazardous materials incidents, per hour, per firefighter	\$ 192.50	1-Jan-2018	\$ 194.55	1-Jan-2019	1.06%
Response to open burning complaint, per hour, per firefighter - applicable after one documented warning to property owner for duration of ownership	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	1.26%
False fire alarms - Equipment malfunction within 30 day period, per hour, per firefighter	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	1.26%
Response to false fire alarms - Failure to notify Fire Services, per hour, per firefighter	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	1.26%
False fire alarm - Malicious (contingent upon conviction under the Criminal Code of Canada), per hour, per firefighter	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	1.26%
Fire safety plan review, per review, per hour (includes approval)	\$ 62.00	1-Jan-2018	\$ 62.00	1-Jan-2019	0.00%
Non-fire safety plan review, per review, per hour (includes approval)	\$ 62.00	1-Jan-2018	\$ 62.00	1-Jan-2019	0.00%
Response to motor vehicle collision response, non-resident, per hour, per truck	\$ 410.00	1-Jan-2018	\$ 410.00	1-Jan-2019	0.00%
Response to elevator entrapment, per hour, per firefighter (excludes mechanical and/or electrical failutre, and emergency response)	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	1.26%

	Fee	Effective Date of Fee	Fee	Effective Date of Fee	2019 % Increase / Decrease
Review and Approval of Risk and Safety Management Plan (Propane)					
5000 USWG or less, per hour, per Officer	\$ 62.00	1-Jan-2018	\$ 62.00	1-Jan-2019	0.00%