



STAFF REPORT
Recreation Services, Environment & Parks, Fire Rescue and Municipal Enforcement

Title: Community Services Fees and Charges 2020-2022
Report Number: COM2019-023
Author: Leta Campbell, Manager of Business Services & Programs
Meeting Type: Finance & Strategic Planning Committee Meeting
Council/Committee Date: June 17, 2019
File: N/A
Attachments: Community Services Fees and Charges 2020-2022
Ward No.: City Wide

Recommendation:

1. That COM2019-023 be approved.
2. That Council approve the Community Services Fees and Charges for 2020-2022, attached as Appendix A to this report COM2019-023, effective as of the dates noted, and that the Fees and Charges bylaw is updated accordingly.

A. Executive Summary

The Community Services Fees & Charges report is a consolidated document that is comprised of non-enterprise Community Services divisions and their proposed fees for the services provided by each division. Enterprise division Fees & Charges (Cemeteries, Rental Housing and Business Licensing) will be brought forward for Council approval separately at the June 17th meeting.

Community Services provides a host of services, programs and facility space annually. The Department tries to provide a balance between reasonable revenue generation and competitive pricing within the local market. Proposed fees and charges for 2020-2022 are attached in Appendix A to this report. Where practical, every effort is made to benchmark fees with those being charged by other municipalities for similar services. At the time of development, municipal rate comparisons were only available for 2019. Staff also note that it will be necessary to return to Council in 2020/2021 to integrate any new fees related to an expanded Waterloo Memorial Recreation Complex, and any other adjustments required based on annual reviews. Exceptions to inflationary increases are described in more detail in the analysis and comment section. With respect to the effective dates, for most of the fees and charges, the price change takes place on September 1st (rather than January 1st of the same year) to provide a longer

period of notice to patrons, user groups, sports teams etc. and to align with the typical fiscal year for our major affiliated rental groups.

B. Financial Implications

The 2019 Facilities and Program revenue budget that is attributable to fees is approximately \$11.96 million. It is expected that the recommended increases to Facilities & Program fees will translate into approximately \$116,000 revenue annual increase to be incorporated into the 2020-2022 Community Services operating budgets, for a total increase of \$348,000 by 2022. This increase will be partially offset by corresponding increases in the associated Facility Rental Discounts expense.

The Waterloo Memorial Recreation Complex expansion and repurposing project will generate part of forecasted revenues in 2021 as operations come online and will be fully operational in 2022. In 2021 it is expected that the new space will generate \$137,653 in incremental revenues. In 2022 the facility will be fully operational and will generate \$547,700 of revenue to offset operational expenses for a net zero impact to the budget.

The Fire Rescue Services fees and charges changes are estimated to increase revenue \$8,000 by 2022, however at this time staff are not recommending to increase the budget in Fire Services as compliance has reduced revenue pertaining to response based fees and charges. Staff will continue to monitor the compliance and budget reductions may be required in future budget cycles.

The 2019 Municipal Enforcement Services revenue budget is \$1.9 million. It will increase most fees in licencing and compliance by 2% per year. In addition, budget will be right-sized to take into account historical shortfalls and revenue true-ups. The combined changes will amount to a total \$243,974 budget increase in the 2020, \$48,381 in 2021 and \$61,428 in 2022 Municipal Enforcement operating budget for a total increase of \$353,783. The revenue increase will be entirely offset with program delivery expense.

Fees for the Facility Design and Management division are administrative in nature and represented in the fees and charges brought forward by other divisions.

C. Technology Implications

None

D. Link to Strategic Plan

(Strategic Priorities: Multi-modal Transportation, Infrastructure Renewal, Strong Community, Environmental Leadership, Corporate Excellence, Economic Development)

Corporate Excellence – Employ fiscally responsible practices and policies that ensure a balanced social, cultural, economic, and environmental approach. Staff reviewed fees

to determine appropriate changes to fees, if any. This will ensure fees can effectively cover some or all the costs of providing services.

E. Previous Reports on this Topic

COM2018-018 – Community Services Fees and Charges 2019

F. Approvals

Name	Signature	Date
Author: Leta Campbell		
Director: Steve Heldman		
Commissioner: Mark Dykstra		
Finance: Filipa Reynolds		

CAO



**Community Services Fees and Charges 2020-2022
COM2019-023**

Recreation Services, Environment and Parks, and Community Programs and Outreach Divisions (referred to as “Facilities & Programs”):

Fees and charges for Facilities and Programs are based on a combination of factors including: 1) 2.0% inflationary baseline; 2) recovery of service delivery costs; 3) affordability and market place competitors, and 4) a phased-in effort to simplify and realign the fee structure to reflect service delivery principles.

Wherever feasible, fees are increased annually by the inflationary factor. This includes all ancillary fees, sport-related rental fees, learn to swim, camp fees, birthday parties, and a portion of league fees. League fees are staged to increase every other year on a portion of fees each year to ensure increased revenues on an annual basis.

Fees that are currently higher than market comparators are not adjusted. This includes most room rental rates and skate/swim/sport drop-in admissions.

Lastly, some fees are adjusted to better align fees with the cost of service delivery and/or market comparators. Therefore, adjustments in varying amounts have been applied to aquatic leadership programs, group swim admissions, track club admissions, and some Pick Up Hub fees.

The 2019 Facilities & Programs revenue budget that is attributable to user fees is approximately \$11.96 million (broken into two sub-categories below). It is expected that the recommended increases to Facilities & Program fees will translate into approximately \$116,000 revenue annual increase to be incorporated into the 2020-2022 Community Services operating budgets, for a total increase of \$348,000 by 2022. This increase will be partially offset by corresponding increases in the associated Facility Rental Discounts expense. This impact will reduce the net budget increase available to the City by an amount that will be determined and finalized at a later stage. Early high-level estimates indicate that the net annual increase may be lower by as much as a third of the total gross revenue increase noted above.

A high-level summary of the fee changes is as follows:

Ancillary, Admissions and Programs: 2020-2022 budget increase of \$15,000 per year (total increase of \$45,000 by 2022)

Staff propose the following adjustments:

- An approximate 2% increase to all ancillary fees in 2020, 2021 and 2022.
- Maintain current swim and skate admissions for 2020, 2021, with a projected 2% increase in 2022. An exception to this approach is a proposed 10% increase to group swim admissions for child and adult in 2020.
- Hold Waterloo Memorial Recreation Complex track admission fees for 2020 and implement a 4% increase in 2021 and a 2.5% increase in 2022 to club runner fees to align with the adult track admission fee.
- Implement various fee adjustments to RIM Park Manulife Sportsplex and Healthy Living Centre Sports Drop-in fees and Pick Up Hub fees to phase in a new pricing strategy for drop in and Pick Up Hub programs. Full realignment of the fees will be achieved by 2022.
- Increase 55+ drop in fees by 12.43% in 2022, increasing them from \$2 to \$2.25 per visit.
- Implement a 2% increase to all Learn to Swim program fees each year, while holding fees for all aquatic leadership and recertification programs.
- Implement a 2% increase to all Moses Springer Community Centre summer swim passes.
- Implement a 2% increase to camp programs in 2020 and 2022.
- Increase the range of formula-driven program fees from \$5 to \$15 per class to \$5 to \$25 per class.
- Alternate increases to various league fees, anywhere from 2% to 5%, depending on the nature of the league and market comparisons.

Facility Rentals (Arena/Gym/Field/Room/Other Outdoor): 2020-2022 budget increase of \$96,000 per year (total increase of \$288,000 by 2022)

Staff propose the following adjustments:

- A 2% increase to all room rentals at the Adult Recreation Centre and Wing 404 to better align room rental rates with other facilities.
- A 2% increase to all sport-related facilities (i.e. gym, fieldhouse, ice, floor) each year with the exception of a 2.5% increase to ice rates in 2021 and 2022.
- Adjust the prime time hours for outdoor sport facilities to be in effect from 5pm to close (as opposed to 4pm to close) to be consistent with the definition of prime hours in indoor facilities.

The Waterloo Memorial Recreation Complex (WMRC) is undergoing an approximate \$30 million dollar expansion and repurposing. Some of the new space being created in the building will be revenue generating. Construction will start late 2019 and continue through to December 2021. There will be parts of the facility which will be able to start generating revenue in 2021:

It is forecasted that the Activity Court will be functional by February 2021. It is estimated that it will generate \$147,060 in fee revenue and \$19,663 in room rental revenue. The

Pavilion is forecasted to be operational June 2021 and it is estimated that it will generate \$14,300 in fee revenue and \$42,000 in room rental revenue. The city will lose \$85,370 in room rental revenue from the Hauser House permanently as this area will be repurposed into Fitness Studios.

In 2022 the facility will be fully operational and it is expected that Activity Court will generate \$181,900, the Fitness Studios will generate \$266,500 of revenue and the Pavilion will generate \$99,300 of revenue for a total of \$547,700. This revenue is expected to offset all operational expenses from the expansion for a net zero impact.

Environment and Parks Services:

Environment and Parks Services (E&PS) Division ancillary fees and charges for special events have been increased annually by 2% for 2020 through 2022, with the exception of the pop up tent rentals, which are increasing by 1.4%, to be consistent with the Economic Development rates. It is estimated that the impact on the 2020 to 2022 E&PS operating budget from the updated ancillary fees & changes only will be approximately \$8,000 over the three years.

Other E&PS fees and charges have generally increased by 2%. It is estimated that the impact on the 2020-2022 operating budget from these increases will be approximately \$7,000 over the three years, resulting in a total increase in fees and charges for the E&PS Division activities to be \$15,000.

Museum/Heritage Fees:

After consideration of the fees charged for programming and events in the region by our colleagues in the Waterloo-Wellington Museum and Galleries Network, we are confident that these fees are in line with comparable sites. Since visits to the museum are free to the public, the suggested fees are for additional programming and engagement opportunities that have associated costs. It is recommended these fees increase by 2% each year.

Usage of the new programming opportunities will be monitored to determine whether a revenue increase request will need to be brought forward for consideration.

Facility Design and Management Division:

Fees for the Facility Design and Management division are administrative in nature and represented in the fees and charges brought forward by other divisions.

Fire Services Division:

Fire Services Fees and Charges include a wage recovery component, as well as a recovery component for other costs incurred for each activity, such as vehicle and other operational costs. For 2020, an increase is being recommended on the wage component of Fire fees, and on the non-wage related components, 2% inflation has been applied.

Fire Services staff recommends the fee for the open burning permit to be reduced by 50%. This reduction will support neighborhood strategy implementation by making it easier for residents to implement neighbourhood projects. This also will collaboratively assist a forthcoming open burning program supported by the Environment and Parks Division that is intended to streamline city processes for community events in parks. The fee for response to motor vehicle collision response uses the amount set out by the province. This fee is charged to non -waterloo residents to recover for usage of the city's emergency response.

It is estimated that the changes in fees will result in an increase of revenue by \$8,000 however at this time staff are not recommending to increase the budget in Fire Services as compliance has reduced revenue pertaining to response based fees and charges. Staff will continue to monitor the compliance and budget reductions may be required in future budget cycles.

Municipal Enforcement Services Division:

The following changes are incorporated into the fee and charges report for the Municipal Enforcement Division:

Dog Licenses

The dog licensing fees haven't been adjusted in seven years even though the cost of delivering the program has increased. An inflationary increase of 2% per year for 2020 to 2022 will result in a total of \$6,500 in additional revenue for dog licenses. The budget for dog licenses will not be impacted by because there is a gap between average revenues and budget of approximately \$20,000.

Sign By-Law Fees

Sign Permits-Permanent was moved to Planning Approvals and will now be administered by that program. There will be a 2% inflationary fee increase for Sign Permits-Portable and Noise Exemption Application fees. This inflationary increase will not affect the revenue budget as these budgets are being reduced (\$23,000) to be more in line with actuals.

Pool Enclosure By-Law Fees

A 2% fee increase in 2020- 2022 will result in approximately \$420.00 of incremental revenue and will not have a budget impact as the budget was increased in the last by-law.

Property Standards Enforcement

The Property Standards Enforcement revenue requires a budget true up of \$114,670. This increase would be split between in enforcement revenues of \$100,000 and administrative fees of \$14,670. This revenue is offset entirely by the expense to deliver the Property Standards program. Since budgets are based on actual activity any fee increases are included in the budget true-up amount.

Traffic Violation Revenue:

Traffic Violation revenue budget will be true up by \$165,000 in 2020 so the total revenue budget will be \$1.6 million. Part of this true-up (\$105,000) will be used to right size the revenue budgets that are too high (Court Collections, Noise Exemptions, Portable Signs and Prosecution). And \$60,000 will be used to offset operating pressures that need to be addressed for efficient program delivery. Traffic violation increases are due to a budget true-up and are not the result of fee increases. Traffic violation fees are part of a separate by-law.

Administration Fees will be increased to \$1,500 from zero dollars to true up to a five year actual revenue average. This revenue will be offset with program expense.

Other Budget Increases and Reductions

A reduction of \$8,283 of revenue budget is required in Licensing for the BreakOpen Ticket Licenses as all lottery license revenue is collected under a different activity and a revenue budget true up of \$9,500 is required for Recoveries – Regional Roads for dead animal removal on streets for the Kitchener Waterloo Humane Society.

Title Searches and Corporate Profile Search

Title searches and Corporate Profile Searches are being increased by 2% per year from 2020-2022. In 2018 revenue for both items amounted to \$3,000; therefore, this fee increase would amount to additional revenue over the three year period of \$184.00.

New Programs:

In accordance with the *Municipal Act, 2001* and O. Reg. 333/07, the Parking Administrative Penalty By-law establishes the AMPs process, which will replace the current *Provincial Offences Act* for the City's parking by-laws as designated in the By-

law. The fees for the AMPs program are attached to the By-Law. It is expected that extra revenue generated from these new fees will be \$64,000 in 2020, \$110,000 in 2021 and \$169,000 in 2022. This revenue will be offset with program administration expense and other corporate pressures as part of the 2020-2022 budget.

Summary of Revenue Changes

BUDGET CHANGES	2020		2021		2022		Total
Budget True Ups	\$	290,670	\$	-	\$	-	\$ 290,670
Budget Reductions	\$	(113,030)	\$	-	\$	-	\$ (113,030)
Incremental Revenue	\$	2,334	\$	2,381	\$	2,428	\$ 7,143
Administrative Monetary Penalty System	\$	64,000	\$	46,000	\$	59,000	\$ 169,000
Total	\$	243,974	\$	48,381	\$	61,428	\$ 353,783

Community Services Fees and Charges 2020-2022

Recreation Services

Ancillary Fees and Charges List	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra												
SERVICE FEES - RECREATION AND FACILITY SERVICES/ENVIRONMENT AND PARKS												
<i>*Fees are hourly unless noted otherwise.</i>												
Administration Fee for Damage/Vandalism Repair	\$ 122.40	1-Sep-2019	2.00%	\$ 124.85	1-Sep-2020	2.00%	\$ 127.34	1-Sep-2021	2.00%	\$ 129.89	1-Sep-2022	2.00%
Class Registration Set-Up-per participant fee	\$ 3.46	1-Sep-2019	2.00%	\$ 3.53	1-Sep-2020	2.00%	\$ 3.60	1-Sep-2021	2.00%	\$ 3.67	1-Sep-2022	2.00%
Rekeying Charge - per room per event	\$ 58.81	1-Sep-2019	2.00%	\$ 59.99	1-Sep-2020	2.00%	\$ 61.19	1-Sep-2021	2.00%	\$ 62.41	1-Sep-2022	2.00%
Concession Fee - indoor concession operation, first 3 hrs	\$ 161.57	1-Sep-2019	2.00%	\$ 164.80	1-Sep-2020	2.00%	\$ 168.10	1-Sep-2021	2.00%	\$ 171.46	1-Sep-2022	2.00%
Concession Fee - indoor concession operation, per/hr after 3 hrs	\$ 53.86	1-Sep-2019	2.00%	\$ 54.93	1-Sep-2020	2.00%	\$ 56.03	1-Sep-2021	2.00%	\$ 57.15	1-Sep-2022	2.00%
Banner Hanging Hardware	\$ 20.76	1-Sep-2019	2.00%	\$ 21.17	1-Sep-2020	2.00%	\$ 21.60	1-Sep-2021	2.00%	\$ 22.03	1-Sep-2022	2.00%
Custodial Clean Up Fee	\$ 350.07	1-Sep-2019	2.00%	\$ 357.07	1-Sep-2020	2.00%	\$ 364.21	1-Sep-2021	2.00%	\$ 371.50	1-Sep-2022	2.00%
Overnight tournament - One additional overnight staff - per hour	\$ 87.98	1-Sep-2019	2.00%	\$ 89.74	1-Sep-2020	2.00%	\$ 91.53	1-Sep-2021	2.00%	\$ 93.37	1-Sep-2022	2.00%
Overnight tournament - Two additional overnight staff - per hour	\$ 175.96	1-Sep-2019	2.00%	\$ 179.48	1-Sep-2020	2.00%	\$ 183.07	1-Sep-2021	2.00%	\$ 186.73	1-Sep-2022	2.00%
EQUIPMENT FEES - RECREATION AND FACILITY SERVICES												
Flip Chart, Paper OR Whiteboard Easel / Day	\$ 17.64	1-Sep-2019	2.00%	\$ 18.00	1-Sep-2020	2.00%	\$ 18.36	1-Sep-2021	2.00%	\$ 18.72	1-Sep-2022	2.00%
Internet Line and Separate Phone Line per day per line	\$ 34.11	1-Sep-2019	2.00%	\$ 34.80	1-Sep-2020	2.00%	\$ 35.49	1-Sep-2021	2.00%	\$ 36.20	1-Sep-2022	2.00%
Data Projector / Half-Day (max 3 hrs)	\$ 31.75	1-Sep-2019	2.00%	\$ 32.39	1-Sep-2020	2.00%	\$ 33.04	1-Sep-2021	2.00%	\$ 33.70	1-Sep-2022	2.00%
Data Projector / Day	\$ 76.45	1-Sep-2019	2.00%	\$ 77.98	1-Sep-2020	2.00%	\$ 79.54	1-Sep-2021	2.00%	\$ 81.13	1-Sep-2022	2.00%
Data Projector/Screen Package (RIM Forbes Hall) / Half-Day (max 3 hrs)	\$ 63.50	1-Sep-2019	N/A	\$ 64.77	1-Sep-2020	2.00%	\$ 66.07	1-Sep-2021	2.00%	\$ 67.39	1-Sep-2022	2.00%
Data Projector/Screen Package (RIM Forbes Hall) / Day	\$ 152.90	1-Sep-2019	N/A	\$ 155.96	1-Sep-2020	2.00%	\$ 159.08	1-Sep-2021	2.00%	\$ 162.26	1-Sep-2022	2.00%
Flat Panel Monitors - / Half-day (max 3 hrs)	\$ 31.75	1-Sep-2019	2.00%	\$ 32.39	1-Sep-2020	2.00%	\$ 33.04	1-Sep-2021	2.00%	\$ 33.70	1-Sep-2022	2.00%
Flat Panel Monitors - / Day	\$ 76.45	1-Sep-2019	2.00%	\$ 77.98	1-Sep-2020	2.00%	\$ 79.54	1-Sep-2021	2.00%	\$ 81.13	1-Sep-2022	2.00%
TV/VCR or TV/DVD - / Half-day (max 3 hrs)	\$ 31.75	1-Sep-2019	2.00%	\$ 32.39	1-Sep-2020	2.00%	\$ 33.04	1-Sep-2021	2.00%	\$ 33.70	1-Sep-2022	2.00%
TV/VCR or TV DVD - / Day	\$ 76.45	1-Sep-2019	2.00%	\$ 77.98	1-Sep-2020	2.00%	\$ 79.54	1-Sep-2021	2.00%	\$ 81.13	1-Sep-2022	2.00%
Polycorn	\$ 25.95	1-Sep-2019	2.00%	\$ 26.47	1-Sep-2020	2.00%	\$ 26.99	1-Sep-2021	2.00%	\$ 27.53	1-Sep-2022	2.00%
Screen / Day	\$ 17.64	1-Sep-2019	2.00%	\$ 18.00	1-Sep-2020	2.00%	\$ 18.36	1-Sep-2021	2.00%	\$ 18.72	1-Sep-2022	2.00%
P.A. System -Portable (External) per day	\$ 76.45	1-Sep-2019	2.00%	\$ 77.98	1-Sep-2020	2.00%	\$ 79.54	1-Sep-2021	2.00%	\$ 81.13	1-Sep-2022	2.00%
Cordless Microphone / Day	\$ 34.11	1-Sep-2019	2.00%	\$ 34.80	1-Sep-2020	2.00%	\$ 35.49	1-Sep-2021	2.00%	\$ 36.20	1-Sep-2022	2.00%
Electrical Event Hook-Up Charge - base rate charges **	\$ 331.70	1-Sep-2019	2.00%	\$ 338.34	1-Sep-2020	2.00%	\$ 345.10	1-Sep-2021	2.00%	\$ 352.01	1-Sep-2022	2.00%
Ice Deck Covering	\$ 3,123.68	1-Sep-2019	2.00%	\$ 3,186.16	1-Sep-2020	2.00%	\$ 3,249.88	1-Sep-2021	2.00%	\$ 3,314.88	1-Sep-2022	2.00%
Floor Covering - Fieldhouse Plywood / Use - in and out **	\$ 6,462.80	1-Sep-2019	2.00%	\$ 6,592.05	1-Sep-2020	2.00%	\$ 6,723.89	1-Sep-2021	2.00%	\$ 6,858.37	1-Sep-2022	2.00%
Ice Removal / Replace / Use	\$ 5,923.66	1-Sep-2019	2.00%	\$ 6,042.13	1-Sep-2020	2.00%	\$ 6,162.97	1-Sep-2021	2.00%	\$ 6,286.23	1-Sep-2022	2.00%
Glass Removal/Replace - Half Rink / Use - base rate charges **	\$ 1,693.81	1-Sep-2019	2.00%	\$ 1,727.69	1-Sep-2020	2.00%	\$ 1,762.24	1-Sep-2021	2.00%	\$ 1,797.49	1-Sep-2022	2.00%
Glass Removal/Replace - Full Rink / Use - base rate charges **	\$ 3,385.29	1-Sep-2019	2.00%	\$ 3,452.99	1-Sep-2020	2.00%	\$ 3,522.05	1-Sep-2021	2.00%	\$ 3,592.49	1-Sep-2022	2.00%
Glass Removal / sheet - base rate charges **	\$ 35.29	1-Sep-2019	2.00%	\$ 35.99	1-Sep-2020	2.00%	\$ 36.71	1-Sep-2021	2.00%	\$ 37.45	1-Sep-2022	2.00%
WMRC Arena Corner Window Covering - base rate charges **	\$ 1,030.41	1-Sep-2019	2.00%	\$ 1,051.01	1-Sep-2020	2.00%	\$ 1,072.04	1-Sep-2021	2.00%	\$ 1,093.48	1-Sep-2022	2.00%
Storage/Dressing Rooms (when avail.) per event/session w rekeying **	\$ 78.22	1-Sep-2019	2.00%	\$ 89.95	1-Sep-2020	15.00%	\$ 91.75	1-Sep-2021	2.00%	\$ 93.59	1-Sep-2022	2.00%
Forklift (operator included) (hourly) **	\$ 86.17	1-Sep-2019	2.00%	\$ 87.89	1-Sep-2020	2.00%	\$ 89.65	1-Sep-2021	2.00%	\$ 91.44	1-Sep-2022	2.00%
Zoom Boom (operator included), hourly - for use at City facilities **	\$ 82.34	1-Sep-2019	2.00%	\$ 83.98	1-Sep-2020	2.00%	\$ 85.66	1-Sep-2021	2.00%	\$ 87.38	1-Sep-2022	2.00%
Portable Accessible Lift - per use, includes transportation (internal)	\$ 168.21	1-Sep-2019	2.00%	\$ 171.57	1-Sep-2020	2.00%	\$ 175.00	1-Sep-2021	2.00%	\$ 178.50	1-Sep-2022	2.00%
Portable Accessible Lift - per use, includes transportation (external)	\$ 323.14	1-Sep-2019	2.00%	\$ 329.60	1-Sep-2020	2.00%	\$ 336.19	1-Sep-2021	2.00%	\$ 342.92	1-Sep-2022	2.00%
Raise Score Clock / Use	\$ 331.70	1-Sep-2019	2.00%	\$ 338.34	1-Sep-2020	2.00%	\$ 345.10	1-Sep-2021	2.00%	\$ 352.01	1-Sep-2022	2.00%
Stage/Riser (4' x 8' x 16") / Day	\$ 25.87	1-Sep-2019	2.00%	\$ 26.39	1-Sep-2020	2.00%	\$ 26.92	1-Sep-2021	2.00%	\$ 27.46	1-Sep-2022	2.00%
Stage/Platform (4' x 8' x 36") / Day	\$ 43.53	1-Sep-2019	2.00%	\$ 44.40	1-Sep-2020	2.00%	\$ 45.29	1-Sep-2021	2.00%	\$ 46.19	1-Sep-2022	2.00%
Risers/Unit (4' x 8' x 4') / Day - wooden	\$ 9.41	1-Sep-2019	2.00%	\$ 9.60	1-Sep-2020	2.00%	\$ 9.79	1-Sep-2021	2.00%	\$ 9.99	1-Sep-2022	2.00%
Black Drapery 10'x10' - Per 10' section (6 total)	\$ 43.09	1-Sep-2019	2.00%	\$ 43.95	1-Sep-2020	2.00%	\$ 44.83	1-Sep-2021	2.00%	\$ 45.72	1-Sep-2022	2.00%
Red Carpeting - per lay down 25-30'	\$ 52.35	1-Sep-2019	2.00%	\$ 53.40	1-Sep-2020	2.00%	\$ 54.46	1-Sep-2021	2.00%	\$ 55.55	1-Sep-2022	2.00%

Recreation Services

Ancillary Fees and Charges List	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra												
EQUIPMENT FEES - ENVIRONMENT AND PARKS												
Waterloo Park Generator - large per day with full fuel tank	\$ 90.00	1-Sep-2019	8.66%	\$ 92.00	1-Sep-2020	2.22%	\$ 94.00	1-Sep-2021	2.17%	\$ 96.00	1-Sep-2022	2.13%
Waterloo Park Generator - small per day with full fuel tank	\$ 45.00	1-Sep-2019	8.66%	\$ 46.00	1-Sep-2020	2.22%	\$ 47.00	1-Sep-2021	2.17%	\$ 48.00	1-Sep-2022	2.13%
Waterloo Park Generator refuel charge - small	\$ 22.50	1-Sep-2019	8.66%	\$ 23.00	1-Sep-2020	2.22%	\$ 23.50	1-Sep-2021	2.17%	\$ 24.00	1-Sep-2022	2.13%
Waterloo Park Generator refuel charge - large	\$ 45.00	1-Sep-2019	8.66%	\$ 46.00	1-Sep-2020	2.22%	\$ 47.00	1-Sep-2021	2.17%	\$ 48.00	1-Sep-2022	2.13%
Waterloo Park 3' cable cover mat - per day	\$ 10.56	1-Sep-2019	2.00%	\$ 10.75	1-Sep-2020	1.80%	\$ 11.00	1-Sep-2021	2.33%	\$ 11.25	1-Sep-2022	2.27%
Waterloo Park 6' folding table - per day	\$ 5.28	1-Sep-2019	2.00%	\$ 5.35	1-Sep-2020	1.32%	\$ 5.45	1-Sep-2021	1.87%	\$ 5.55	1-Sep-2022	1.83%
Waterloo Park 10'x10' pop up tent - per day	\$ 70.00	1-Sep-2019	35.23%	\$ 71.00	1-Sep-2020	1.43%	\$ 72.00	1-Sep-2021	1.41%	\$ 73.00	1-Sep-2022	1.39%
WMRC/Waterloo Park portable electrical panel hook up - per day	\$ 325.20	1-Sep-2019	2.00%	\$ 332.00	1-Sep-2020	2.09%	\$ 339.00	1-Sep-2021	2.11%	\$ 346.00	1-Sep-2022	2.06%
Waterloo Park cordless microphone & speaker - per day	\$ 74.96	1-Sep-2019	2.00%	\$ 76.50	1-Sep-2020	2.06%	\$ 78.00	1-Sep-2021	1.96%	\$ 79.50	1-Sep-2022	1.92%
Aluminum bleacher rental - place & return/each	\$ 51.89	1-Sep-2019	2.00%	\$ 53.00	1-Sep-2020	2.13%	\$ 54.10	1-Sep-2021	2.08%	\$ 55.20	1-Sep-2022	2.03%
Aluminum bleacher rental - place & return with trailoring/each	\$ 103.79	1-Sep-2019	2.00%	\$ 106.00	1-Sep-2020	2.13%	\$ 108.25	1-Sep-2021	2.12%	\$ 110.50	1-Sep-2022	2.08%
Waterloo Park Fold n Go bleachers - first day-delivery included	\$ 776.33	1-Sep-2019	2.00%	\$ 792.00	1-Sep-2020	2.02%	\$ 808.00	1-Sep-2021	2.02%	\$ 825.00	1-Sep-2022	2.10%
Waterloo Park Fold n Go bleachers - additional days	\$ 470.50	1-Sep-2019	2.00%	\$ 480.00	1-Sep-2020	2.02%	\$ 490.00	1-Sep-2021	2.08%	\$ 500.00	1-Sep-2022	2.04%
Lexington Sports Park washrooms - per cleanup & restocking visit	\$ 52.80	1-Sep-2019	2.00%	\$ 54.00	1-Sep-2020	2.27%	\$ 55.15	1-Sep-2021	2.13%	\$ 56.30	1-Sep-2022	2.09%
Corral/People Fencing - 1 day - 40 units @ 7' lengths - city property only	\$ 199.56	1-Sep-2019	2.00%	\$ 203.50	1-Sep-2020	1.97%	\$ 207.50	1-Sep-2021	1.97%	\$ 211.50	1-Sep-2022	1.93%
Corral/People Fencing - Per unit cost and/or second day rental cost per unit (@ 7')	\$ 4.85	1-Sep-2019	2.00%	\$ 4.95	1-Sep-2020	2.12%	\$ 5.05	1-Sep-2021	2.02%	\$ 5.15	1-Sep-2022	1.98%
Corral/People Fencing - 1 day - 40 units @ 8' lengths - city property only	\$ 228.00	1-Sep-2019	N/A	\$ 232.50	1-Sep-2020	1.97%	\$ 237.00	1-Sep-2021	1.94%	\$ 242.00	1-Sep-2022	2.11%
Corral/People Fencing - Per unit cost and/or second day rental cost/per unit (@ 8')	\$ 5.55	1-Sep-2019	2.00%	\$ 5.65	1-Sep-2020	1.85%	\$ 5.75	1-Sep-2021	1.77%	\$ 5.85	1-Sep-2022	1.74%
Stanchioning per unit	\$ 2.35	1-Sep-2019	2.00%	\$ 2.40	1-Sep-2020	2.21%	\$ 2.45	1-Sep-2021	2.08%	\$ 2.50	1-Sep-2022	2.04%
Garbage Cans (each)	\$ 16.76	1-Sep-2019	2.00%	\$ 17.10	1-Sep-2020	2.03%	\$ 17.45	1-Sep-2021	2.05%	\$ 17.80	1-Sep-2022	2.01%
Recycle Cans (each)	\$ 16.76	1-Sep-2019	2.00%	\$ 17.10	1-Sep-2020	2.03%	\$ 17.45	1-Sep-2021	2.05%	\$ 17.80	1-Sep-2022	2.01%
Picnic Tables (per table pick and return)	\$ 17.07	1-Sep-2019	2.00%	\$ 17.45	1-Sep-2020	2.21%	\$ 17.80	1-Sep-2021	2.01%	\$ 18.20	1-Sep-2022	2.25%
Picnic Tables (per table delivered, min of 10)	\$ 43.25	1-Sep-2019	2.00%	\$ 44.10	1-Sep-2020	1.97%	\$ 45.00	1-Sep-2021	2.04%	\$ 46.00	1-Sep-2022	2.22%

Note: Contributions to Facility Operation Reserve may be applicable to event contracts, to a maximum 10% of contract value.

** Actual Fees & Charges for event services may be greater than base fee and total fees will be determined at the time of negotiations.

SOCAN and ReSound fees are related to the playing of music at various events and are based on the SOCAN

and ReSound tariff schedule and are subject to change.

Insurance rates are set by Pearson-Dunn Insurance and are subject to change.

Recreation Services

Admissions Fees and Charges List												
	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra												
Swimming												
Child/Youth/Lifestyle 55**	\$ 4.18	1-Sep-2019	0.00%	\$ 4.18	1-Sep-2020	0.00%	\$ 4.18	1-Sep-2021	0.00%	\$ 4.26	1-Sep-2022	2.00%
Adult**	\$ 5.58	1-Sep-2019	0.00%	\$ 5.58	1-Sep-2020	0.00%	\$ 5.58	1-Sep-2021	0.00%	\$ 5.69	1-Sep-2022	2.00%
Family (max. 4)**	\$ 12.55	1-Sep-2019	0.00%	\$ 12.55	1-Sep-2020	0.00%	\$ 12.55	1-Sep-2021	0.00%	\$ 12.80	1-Sep-2022	2.00%
Extra child-family or Kidsplash rate	\$ 2.09	1-Sep-2019	0.00%	\$ 2.09	1-Sep-2020	0.00%	\$ 2.09	1-Sep-2021	0.00%	\$ 2.13	1-Sep-2022	2.00%
KidSplash (1 parent, 1 child)	\$ 5.58	1-Sep-2019	0.00%	\$ 5.58	1-Sep-2020	0.00%	\$ 5.58	1-Sep-2021	0.00%	\$ 5.69	1-Sep-2022	2.00%
Aquacycle Drop In	\$ 12.87	1-Sep-2019	0.00%	\$ 12.87	1-Sep-2020	0.00%	\$ 12.87	1-Sep-2021	0.00%	\$ 13.13	1-Sep-2022	2.00%
Group Admission Rate-Child	\$ 2.51	1-Sep-2019	0.00%	\$ 2.76	1-Sep-2020	10.00%	\$ 2.76	1-Sep-2021	0.00%	\$ 2.82	1-Sep-2022	2.00%
Group Admission Rate-Adult	\$ 3.35	1-Sep-2019	0.00%	\$ 3.68	1-Sep-2020	10.00%	\$ 3.68	1-Sep-2021	0.00%	\$ 3.76	1-Sep-2022	2.00%
<i>*Please note, should a pool shutdown occur in September, the effective date for swim admissions will be post pool shutdown.</i>												
Season Pass (Moses Springer Only)												
All Ages	\$ 85.49	1-Sep-2019	2.00%	\$ 87.20	1-Sep-2020	2.00%	\$ 88.94	1-Sep-2021	2.00%	\$ 90.72	1-Sep-2022	2.00%
Family (max. 4)	\$ 190.70	1-Sep-2019	2.00%	\$ 194.52	1-Sep-2020	2.00%	\$ 198.41	1-Sep-2021	2.00%	\$ 202.38	1-Sep-2022	2.00%
Lions's Lagoon (June 1st (weekend) to Labour Day weekend - weather permitting)												
Entry fee 1 year & up - including adults	Free	1-Sep-2019	N/A	Free	1-Sep-2020	N/A	Free	1-Sep-2021	N/A	Free	1-Sep-2022	N/A
Skating / Hockey												
Child/Youth/55+**	\$ 4.18	1-Sep-2019	0.00%	\$ 4.18	1-Sep-2020	0.00%	\$ 4.18	1-Sep-2021	0.00%	\$ 4.26	1-Sep-2022	2.00%
Adult**	\$ 5.58	1-Sep-2019	0.00%	\$ 5.58	1-Sep-2020	0.00%	\$ 5.58	1-Sep-2021	0.00%	\$ 5.69	1-Sep-2022	2.00%
Family (maximum of 4)**	\$ 12.55	1-Sep-2019	0.00%	\$ 12.55	1-Sep-2020	0.00%	\$ 12.55	1-Sep-2021	0.00%	\$ 12.80	1-Sep-2022	2.00%
Each Additional Child	\$ 2.09	1-Sep-2019	0.00%	\$ 2.09	1-Sep-2020	0.00%	\$ 2.09	1-Sep-2021	0.00%	\$ 2.13	1-Sep-2022	2.00%
Shinny Hockey - 55+ (Goalies no charge)**	\$ 6.97	1-Sep-2019	0.00%	\$ 6.97	1-Sep-2020	0.00%	\$ 6.97	1-Sep-2021	0.00%	\$ 7.11	1-Sep-2022	2.00%
Shinny Hockey - Adult (Goalies no charge)**	\$ 9.29	1-Sep-2019	0.00%	\$ 9.29	1-Sep-2020	0.00%	\$ 9.29	1-Sep-2021	0.00%	\$ 9.48	1-Sep-2022	2.00%
Parent & Child Skate (1 Adult & 1 child max.)	\$ 5.58	1-Sep-2019	0.00%	\$ 5.58	1-Sep-2020	0.00%	\$ 5.58	1-Sep-2021	0.00%	\$ 5.69	1-Sep-2022	2.00%
Parent & Child Shinny (1 Adult & 1 child max.)	\$ 9.29	1-Sep-2019	0.00%	\$ 9.29	1-Sep-2020	0.00%	\$ 9.29	1-Sep-2021	0.00%	\$ 9.48	1-Sep-2022	2.00%
RIM Park Sports Drop-ins												
Sports Drop-In - Youth/55**	\$ 3.59	1-Sep-2019	3.00%	\$ 3.66	1-Sep-2020	2.00%	\$ 3.74	1-Sep-2021	2.00%	\$ 3.83	1-Sep-2022	2.45%
Sports Drop-In - Adult**	\$ 4.79	1-Sep-2019	3.00%	\$ 4.89	1-Sep-2020	2.00%	\$ 4.98	1-Sep-2021	2.00%	\$ 5.11	1-Sep-2022	2.45%
Sports Drop-In - Family (max of 4)**	\$ 12.17	1-Sep-2019	3.00%	\$ 12.17	1-Sep-2020	0.00%	\$ 12.41	1-Sep-2021	2.00%	\$ 12.41	1-Sep-2022	0.00%
FITPASS Replacement Card	\$ 5.20	1-Sep-2019	2.00%	\$ 5.20	1-Sep-2020	0.00%	\$ 5.20	1-Sep-2021	0.00%	\$ 5.20	1-Sep-2022	0.00%

Recreation Services

Admissions Fees and Charges List												
	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra												
RIM Park - WATERLOO'S OWN PickupHub Fees												
Youth PUH Basketball	\$ 3.59	1-Sep-2019	-6.51%	\$ 3.66	1-Sep-2020	2.00%	\$ 3.74	1-Sep-2021	2.00%	\$ 3.83	1-Sep-2022	2.45%
Youth PUH 5 A Side Soccer	\$ 5.02	1-Sep-2019	-1.38%	\$ 5.02	1-Sep-2020	0.00%	\$ 5.02	1-Sep-2021	0.00%	\$ 5.02	1-Sep-2022	0.00%
Youth PUH Full Field Soccer	\$ 9.96	1-Sep-2019	2.79%	\$ 9.96	1-Sep-2020	0.00%	\$ 9.96	1-Sep-2021	0.00%	\$ 9.96	1-Sep-2022	0.00%
Youth PUH Shinny	\$ 8.85	1-Sep-2019	0.00%	\$ 8.85	1-Sep-2020	0.00%	\$ 8.85	1-Sep-2021	0.00%	\$ 9.03	1-Sep-2022	2.00%
Adult PUH Basketball	\$ 4.79	1-Sep-2019	-6.26%	\$ 4.89	1-Sep-2020	2.00%	\$ 4.98	1-Sep-2021	2.00%	\$ 5.11	1-Sep-2022	2.45%
Adult PUH 5 A Side Soccer	\$ 6.77	1-Sep-2019	0.00%	\$ 6.77	1-Sep-2020	0.00%	\$ 6.77	1-Sep-2021	0.00%	\$ 6.77	1-Sep-2022	0.00%
Adult PUH Full Field Soccer	\$ 12.89	1-Sep-2019	0.00%	\$ 12.89	1-Sep-2020	0.00%	\$ 12.89	1-Sep-2021	0.00%	\$ 12.89	1-Sep-2022	0.00%
Adult PUH Shinny	\$ 9.29	1-Sep-2019	0.00%	\$ 9.29	1-Sep-2020	0.00%	\$ 9.29	1-Sep-2021	0.00%	\$ 9.48	1-Sep-2022	2.00%
Adult PUH Volleyball	\$ 5.11	1-Sep-2019	0.00%	\$ 5.11	1-Sep-2020	0.00%	\$ 5.11	1-Sep-2021	0.00%	\$ 5.11	1-Sep-2022	0.00%
Adult PUH Pickleball (includes 55+)	\$ 5.11	1-Sep-2019	0.00%	\$ 5.11	1-Sep-2020	0.00%	\$ 5.11	1-Sep-2021	0.00%	\$ 5.11	1-Sep-2022	0.00%
Adult PUH Roundnet	\$ 5.11	1-Sep-2019	N/A	\$ 5.11	1-Sep-2020	0.00%	\$ 5.11	1-Sep-2021	0.00%	\$ 5.11	1-Sep-2022	0.00%

*Adult rates apply to those 18 years and up.

Track

Child/Youth/Lifestyle 55**	\$ 2.84	1-Sep-2019	2.00%	\$ 2.84	1-Sep-2020	0.00%	\$ 2.84	1-Sep-2021	0.00%	\$ 2.84	1-Sep-2022	0.00%
Adult**	\$ 3.56	1-Sep-2019	2.00%	\$ 3.56	1-Sep-2020	0.00%	\$ 3.56	1-Sep-2021	0.00%	\$ 3.56	1-Sep-2022	0.00%
Club Runner	\$ 3.34	1-Sep-2019	20.00%	\$ 3.34	1-Sep-2020	0.00%	\$ 3.47	1-Sep-2021	4.00%	\$ 3.56	1-Sep-2022	2.50%

Adult and 55+

Senior Weekly Drop in Program	\$ 1.77	1-Sep-2019	0.00%	\$ 1.77	1-Sep-2020	0.00%	\$ 1.77	1-Sep-2021	0.00%	\$ 1.99	1-Sep-2022	12.43%
10 Pass Book	\$ 15.93	1-Sep-2019	0.00%	\$ 15.93	1-Sep-2020	0.00%	\$ 15.93	1-Sep-2021	0.00%	\$ 17.91	1-Sep-2022	12.43%

Bechtel Park

Co-ed Adult Slo-Pitch	\$ 4.43	1-Sep-2019	7.90%	\$ 4.43	1-Sep-2020	0.00%	\$ 4.43	1-Sep-2021	0.00%	\$ 4.43	1-Sep-2022	0.00%
Time Out (max. 4 children) each	\$ 5.23	1-Sep-2019	2.00%	\$ 5.23	1-Sep-2020	0.00%	\$ 5.44	1-Sep-2021	4.00%	\$ 5.44	1-Sep-2022	0.00%

Bechtel Park (10-Pass Books)

Time Out (max. 4 children) 10 week Pass	\$ 46.72	1-Sep-2019	2.00%	\$ 47.07	1-Sep-2020	0.75%	\$ 49.00	1-Sep-2021	4.10%	\$ 49.00	1-Sep-2022	0.00%
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*Admission fees are rounded up to nearest .05 cents.

**Fitpass pricing, where applicable, is based on discounting strategy equal to as closely as possible the following:

10 visit pass for the price of 9;

25 visit pass for the price of 21; 50 visit pass for the price of 40.

***Children 2 and under free, child/youth rate applies to 3-17 year olds.

Recreation Services

Program Fees and Charges List		Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
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HST is extra and applies to any program where the majority of participants could be 14 years or older

AQUATICS

Learn to Swim Lessons

Group Swim Instruction - PreSchool to Splash 8	Per class	\$ 8.16	1-Sep-2019	2.00%	\$ 8.32	1-Sep-2020	2.00%	\$ 8.49	1-Sep-2021	2.00%	\$ 8.66	1-Sep-2022	2.00%
Group Swim Instruction - Splash 9 onward	Per class	\$ 8.16	1-Sep-2019	2.00%	\$ 8.32	1-Sep-2020	2.00%	\$ 8.49	1-Sep-2021	2.00%	\$ 8.66	1-Sep-2022	2.00%
Adapted Aquatics for Kids	Per class	\$ 9.55	1-Sep-2019	2.00%	\$ 9.74	1-Sep-2020	2.00%	\$ 9.93	1-Sep-2021	2.00%	\$ 10.13	1-Sep-2022	2.00%
Adapted Aquatics for Teens/Adults	Per class	\$ 11.63	1-Sep-2019	2.00%	\$ 11.86	1-Sep-2020	2.00%	\$ 12.10	1-Sep-2021	2.00%	\$ 12.34	1-Sep-2022	2.00%
Private Lessons	Per class	\$ 34.06	1-Sep-2019	2.00%	\$ 34.06	1-Sep-2020	0.00%	\$ 34.74	1-Sep-2021	2.00%	\$ 34.74	1-Sep-2022	0.00%
Semi-Private Lessons	Per class	\$ 25.27	1-Sep-2019	2.00%	\$ 25.27	1-Sep-2020	0.00%	\$ 25.78	1-Sep-2021	2.00%	\$ 25.78	1-Sep-2022	0.00%

Leadership Programs

Bronze Cross	Per program	\$ 148.57	1-Sep-2019	0.00%	\$ 148.57	1-Sep-2020	0.00%	\$ 148.57	1-Sep-2021	0.00%	\$ 148.57	1-Sep-2022	0.00%
Bronze Medallion / Emerg. First Aid - CPR B	Per program	\$ 169.79	1-Sep-2019	0.00%	\$ 169.79	1-Sep-2020	0.00%	\$ 169.79	1-Sep-2021	0.00%	\$ 169.79	1-Sep-2022	0.00%
Bronze Star / Basic First Aid - CPR A	Per program	\$ 98.69	1-Sep-2019	0.00%	\$ 98.69	1-Sep-2020	0.00%	\$ 98.69	1-Sep-2021	0.00%	\$ 98.69	1-Sep-2022	0.00%
Pre NL	Per program	\$ 82.77	1-Sep-2019	0.00%	\$ 82.77	1-Sep-2020	0.00%	\$ 82.77	1-Sep-2021	0.00%	\$ 82.77	1-Sep-2022	0.00%
LSS Instructors and Swim Instructors	Per program	\$ 216.48	1-Sep-2019	0.00%	\$ 216.48	1-Sep-2020	0.00%	\$ 216.48	1-Sep-2021	0.00%	\$ 216.48	1-Sep-2022	0.00%
LSS Assistant Instructors	Per program	\$ 136.89	1-Sep-2019	0.00%	\$ 136.89	1-Sep-2020	0.00%	\$ 136.89	1-Sep-2021	0.00%	\$ 136.89	1-Sep-2022	0.00%
LSS Examiners Standards Course	Per program	\$ 59.80	1-Sep-2019	15.00%	\$ 59.80	1-Sep-2020	0.00%	\$ 59.80	1-Sep-2021	0.00%	\$ 59.80	1-Sep-2022	0.00%
LSS Standard First Aid & CPR C	Per program	\$ 119.91	1-Sep-2019	0.00%	\$ 119.91	1-Sep-2020	0.00%	\$ 119.91	1-Sep-2021	0.00%	\$ 119.91	1-Sep-2022	0.00%
National Lifeguard	Per program	\$ 178.28	1-Sep-2019	0.00%	\$ 178.28	1-Sep-2020	0.00%	\$ 178.28	1-Sep-2021	0.00%	\$ 178.28	1-Sep-2022	0.00%
AED	Per program	\$ 76.41	1-Sep-2019	0.00%	\$ 76.41	1-Sep-2020	0.00%	\$ 76.41	1-Sep-2021	0.00%	\$ 76.41	1-Sep-2022	0.00%
Skills Screening Preview Workshop	Per program	\$ 32.90	1-Sep-2019	0.00%	\$ 32.90	1-Sep-2020	0.00%	\$ 32.90	1-Sep-2021	0.00%	\$ 32.90	1-Sep-2022	0.00%

Note: Leadership and recertification programs fees reflect the fee guidelines of the Lifesaving Society of Canada.

These fees DO NOT include materials and test fees.

Recertifications

Recert. LSS CPR 'C'	Per recert.	\$ 43.51	1-Sep-2019	0.00%	\$ 43.51	1-Sep-2020	0.00%	\$ 43.51	1-Sep-2021	0.00%	\$ 43.51	1-Sep-2022	0.00%
Recert. LSS Standard First Aid/CPR 'C'	Per recert.	\$ 72.16	1-Sep-2019	0.00%	\$ 72.16	1-Sep-2020	0.00%	\$ 72.16	1-Sep-2021	0.00%	\$ 72.16	1-Sep-2022	0.00%
Recert. Bronze Cross	Per recert.	\$ 40.75	1-Sep-2019	0.00%	\$ 40.75	1-Sep-2020	0.00%	\$ 40.75	1-Sep-2021	0.00%	\$ 40.75	1-Sep-2022	0.00%
Recert. NL	Per recert.	\$ 53.06	1-Sep-2019	0.00%	\$ 53.06	1-Sep-2020	0.00%	\$ 53.06	1-Sep-2021	0.00%	\$ 53.06	1-Sep-2022	0.00%

Aquatic Recreational Swim Programs

*Fees for non-structured aquatic programs will be based on a standard falling within a range of \$5.00 to \$25.00/program hour.

Recreation Services

Program Fees and Charges List	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
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HST is extra and applies to any program where the majority of participants could be 14 years or older

ACTIVE LIVING

Recreation and Leisure Programs

*Fees for non-structured leisure programs will be based on a standard pricing formula that considers the variable expenses related to program delivery, falling within a range of \$5.00 to \$25.00/program hour.

Camps

Day Camps	Per week	\$ 201.09	1-Sep-2019	2.00%	\$ 205.48	1-Sep-2020	2.18%	\$ 205.48	1-Sep-2021	0.00%	\$ 209.58	1-Sep-2022	2.00%
Youth Leadership Development Program	Per week	\$ 217.39	1-Sep-2019	2.00%	\$ 221.74	1-Sep-2020	2.00%	\$ 221.74	1-Sep-2021	0.00%	\$ 226.17	1-Sep-2022	2.00%
Power Skating Camp - Power 1/2, Power 2	Per camp	\$ 178.26	1-Sep-2019	2.00%	\$ 181.82	1-Sep-2020	2.00%	\$ 181.82	1-Sep-2021	0.00%	\$ 185.46	1-Sep-2022	2.00%
Power Skating Camp - Power 2/3	Per camp	\$ 208.70	1-Sep-2019	2.00%	\$ 212.87	1-Sep-2020	2.00%	\$ 212.87	1-Sep-2021	0.00%	\$ 217.13	1-Sep-2022	2.00%
Summer Fun Centre - Full Wk Half Day	Per week	\$ 83.69	1-Sep-2019	2.00%	\$ 85.37	1-Sep-2020	2.00%	\$ 85.37	1-Sep-2021	0.00%	\$ 87.07	1-Sep-2022	2.00%
Summer Fun Centre - Full Wk Full Day	Per week	\$ 154.35	1-Sep-2019	2.00%	\$ 157.44	1-Sep-2020	2.00%	\$ 157.44	1-Sep-2021	0.00%	\$ 160.59	1-Sep-2022	2.00%
School Break Camp day rate	Per day	\$ 44.76	1-Sep-2019	0.00%	\$ 45.66	1-Sep-2020	2.00%	\$ 45.66	1-Sep-2021	0.00%	\$ 46.57	1-Sep-2022	2.00%

Children/Youth Parties

Wiggles & Giggles Dance Party Package A	Per party	\$ 131.52	1-Sep-2019	2.00%	\$ 131.52	1-Sep-2020	0.00%	\$ 134.15	1-Sep-2021	2.00%	\$ 134.15	1-Sep-2022	0.00%
Ballerina/Hip Hop Dance Party Package A	Per party	\$ 157.61	1-Sep-2019	2.00%	\$ 157.61	1-Sep-2020	0.00%	\$ 160.76	1-Sep-2021	2.00%	\$ 160.76	1-Sep-2022	0.00%
Extra Child fee	Per extra child	\$ 12.45	1-Sep-2019	2.00%	\$ 12.45	1-Sep-2020	0.00%	\$ 12.70	1-Sep-2021	2.00%	\$ 12.70	1-Sep-2022	0.00%

Birthday Party Bag Rentals

Party Bag-Hockey	Per party	\$ 32.61	1-Sep-2019	2.00%	\$ 33.26	1-Sep-2020	2.00%	\$ 33.93	1-Sep-2021	2.00%	\$ 34.61	1-Sep-2022	2.00%
Party Bag-Basketball	Per party	\$ 27.17	1-Sep-2019	2.00%	\$ 27.72	1-Sep-2020	2.00%	\$ 28.27	1-Sep-2021	2.00%	\$ 28.84	1-Sep-2022	2.00%
Party Bag-Dodge Ball	Per party	\$ 27.17	1-Sep-2019	N/A	\$ 27.71	1-Sep-2020	2.00%	\$ 28.27	1-Sep-2021	2.00%	\$ 28.83	1-Sep-2022	2.00%
Party Bag-Soccer	Per party	\$ 27.17	1-Sep-2019	N/A	\$ 27.71	1-Sep-2020	2.00%	\$ 28.27	1-Sep-2021	2.00%	\$ 28.83	1-Sep-2022	2.00%

Recreation Services

Program Fees and Charges List		Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra and applies to any program where the majority of participants could be 14 years or older ADULTS and 55+													
Adult and 55+ Recreation and Leisure Programs													
*Fees non-structured adult & 55+ programs will be based on a standard pricing formula that considers the variable expenses related to program delivery, falling within a range of \$5.00 to \$25.00/program hour.													
**Program rates will be discounted 25% for registrants aged 55 or over at the time of registration.													
LEAGUES		Registration Type											
Ball Hockey (Gym) - Recreational	Individual	\$ 109.26	1-Sep-2019	0.00%	\$ 113.63	1-Sep-2020	4.00%	\$ 113.63	1-Sep-2021	0.00%	\$ 118.18	1-Sep-2022	4.00%
Ball Hockey (Gym) - Recreational	Team	\$ 787.33	1-Sep-2019	0.00%	\$ 818.83	1-Sep-2020	4.00%	\$ 818.83	1-Sep-2021	0.00%	\$ 851.58	1-Sep-2022	4.00%
Basketball - Recreational	Individual	\$ 109.26	1-Sep-2019	0.00%	\$ 113.63	1-Sep-2020	4.00%	\$ 113.63	1-Sep-2021	0.00%	\$ 118.18	1-Sep-2022	4.00%
Basketball - Recreational	Team	\$ 787.33	1-Sep-2019	0.00%	\$ 818.83	1-Sep-2020	4.00%	\$ 818.83	1-Sep-2021	0.00%	\$ 851.58	1-Sep-2022	4.00%
Hockey (Ice) - Recreational	Individual	\$ 454.59	1-Sep-2019	3.00%	\$ 454.59	1-Sep-2020	0.00%	\$ 472.77	1-Sep-2021	4.00%	\$ 472.77	1-Sep-2022	0.00%
Hockey (Ice) - Recreational	Team	\$ 4,686.98	1-Sep-2019	3.00%	\$ 4,686.98	1-Sep-2020	0.00%	\$ 4,874.46	1-Sep-2021	4.00%	\$ 4,874.46	1-Sep-2022	0.00%
Summer Ice Hockey - Recreational	Individual	\$ 233.90	1-Sep-2019	3.00%	\$ 233.90	1-Sep-2020	0.00%	\$ 243.25	1-Sep-2021	4.00%	\$ 243.25	1-Sep-2022	0.00%
Summer Ice Hockey - Recreational	Team	\$ 2,343.50	1-Sep-2019	3.00%	\$ 2,343.50	1-Sep-2020	0.00%	\$ 2,437.24	1-Sep-2021	4.00%	\$ 2,437.24	1-Sep-2022	0.00%
Pickleball Single Fee	Individual	\$ 113.63	1-Sep-2019	3.00%	\$ 113.63	1-Sep-2020	0.00%	\$ 117.04	1-Sep-2021	3.00%	\$ 117.04	1-Sep-2022	0.00%
Pickleball Doubles Team	Team	\$ 211.97	1-Sep-2019	3.00%	\$ 211.97	1-Sep-2020	0.00%	\$ 218.33	1-Sep-2021	3.00%	\$ 218.33	1-Sep-2022	0.00%
Sio-Pitch	Individual	\$ 160.68	1-Sep-2019	0.00%	\$ 167.11	1-Sep-2020	4.00%	\$ 167.11	1-Sep-2021	0.00%	\$ 173.79	1-Sep-2022	4.00%
Sio-Pitch	Team	\$ 1,606.80	1-Sep-2019	0.00%	\$ 1,671.07	1-Sep-2020	4.00%	\$ 1,671.07	1-Sep-2021	0.00%	\$ 1,737.91	1-Sep-2022	4.00%
Soccer - Recreational 5-A-Side (26 wk)	Individual	\$ 229.24	1-Sep-2019	0.00%	\$ 238.41	1-Sep-2020	4.00%	\$ 238.41	1-Sep-2021	0.00%	\$ 247.94	1-Sep-2022	4.00%
Soccer - Recreational 5-A-Side (26 wk)	Team	\$ 1,671.07	1-Sep-2019	0.00%	\$ 1,737.91	1-Sep-2020	4.00%	\$ 1,737.91	1-Sep-2021	0.00%	\$ 1,807.43	1-Sep-2022	4.00%
Soccer-Open Recreational 5 A-Side (18 wk)	Individual	\$ 158.71	1-Sep-2019	N/A	\$ 165.06	1-Sep-2020	4.00%	\$ 165.06	1-Sep-2021	0.00%	\$ 171.66	1-Sep-2022	4.00%
Soccer-Open Recreational 5 A-Side (18 wk)	Team	\$ 1,156.89	1-Sep-2019	N/A	\$ 1,203.17	1-Sep-2020	4.00%	\$ 1,203.17	1-Sep-2021	0.00%	\$ 1,251.29	1-Sep-2022	4.00%
Soccer - Recreational Full Field (26 wk)	Individual	\$ 318.15	1-Sep-2019	0.00%	\$ 330.87	1-Sep-2020	4.00%	\$ 330.87	1-Sep-2021	0.00%	\$ 344.11	1-Sep-2022	4.00%
Soccer - Recreational Full Field (26 wk)	Team	\$ 3,197.53	1-Sep-2019	0.00%	\$ 3,325.43	1-Sep-2020	4.00%	\$ 3,325.43	1-Sep-2021	0.00%	\$ 3,458.45	1-Sep-2022	4.00%
Summer Soccer - Recreational 5-A-Side (indoor 12 wk)	Individual	\$ 115.68	1-Sep-2019	3.00%	\$ 115.68	1-Sep-2020	0.00%	\$ 121.46	1-Sep-2021	5.00%	\$ 121.46	1-Sep-2022	0.00%
Summer Soccer - Recreational 5-A-Side (indoor 12 wk)	Team	\$ 809.82	1-Sep-2019	3.00%	\$ 809.82	1-Sep-2020	0.00%	\$ 850.31	1-Sep-2021	5.00%	\$ 850.31	1-Sep-2022	0.00%
Summer Soccer - Recreational Full Field (indoor 12 wk)	Individual	\$ 155.33	1-Sep-2019	3.00%	\$ 155.33	1-Sep-2020	0.00%	\$ 163.10	1-Sep-2021	5.00%	\$ 163.10	1-Sep-2022	0.00%
Summer Soccer - Recreational Full Field (indoor 12 wk)	Team	\$ 1,537.17	1-Sep-2019	3.00%	\$ 1,537.17	1-Sep-2020	0.00%	\$ 1,614.03	1-Sep-2021	5.00%	\$ 1,614.03	1-Sep-2022	0.00%
Summer Soccer-Recreational 5-A-Side (indoor 16 wk)	Individual	\$ 143.53	1-Sep-2019	N/A	\$ 143.53	1-Sep-2020	0.00%	\$ 150.71	1-Sep-2021	5.00%	\$ 150.71	1-Sep-2022	0.00%
Summer Soccer-Recreational 5-A-Side (indoor 16 wk)	Team	\$ 1,059.20	1-Sep-2019	N/A	\$ 1,059.20	1-Sep-2020	0.00%	\$ 1,112.16	1-Sep-2021	5.00%	\$ 1,112.16	1-Sep-2022	0.00%
Summer Soccer - Recreational Full Field (Outdoor)	Individual	\$ 116.17	1-Sep-2019	3.00%	\$ 116.17	1-Sep-2020	0.00%	\$ 121.98	1-Sep-2021	5.00%	\$ 121.98	1-Sep-2022	0.00%
Summer Soccer - Recreational Full Field (Outdoor)	Team	\$ 1,111.19	1-Sep-2019	3.00%	\$ 1,111.19	1-Sep-2020	0.00%	\$ 1,166.75	1-Sep-2021	5.00%	\$ 1,166.75	1-Sep-2022	0.00%
Soccer - Competitive (Ref) Full Field	Individual	\$ 362.07	1-Sep-2019	0.00%	\$ 380.17	1-Sep-2020	5.00%	\$ 380.17	1-Sep-2021	0.00%	\$ 395.38	1-Sep-2022	4.00%
Soccer - Competitive (Ref) Full Field	Team	\$ 3,577.81	1-Sep-2019	0.00%	\$ 3,756.70	1-Sep-2020	5.00%	\$ 3,756.70	1-Sep-2021	0.00%	\$ 3,906.97	1-Sep-2022	4.00%
Ultimate Frisbee - Indoor	Individual	\$ 139.26	1-Sep-2019	0.00%	\$ 146.22	1-Sep-2020	5.00%	\$ 146.22	1-Sep-2021	0.00%	\$ 153.53	1-Sep-2022	5.00%
Ultimate Frisbee - Indoor	Team	\$ 1,258.66	1-Sep-2019	0.00%	\$ 1,321.59	1-Sep-2020	5.00%	\$ 1,321.59	1-Sep-2021	0.00%	\$ 1,387.67	1-Sep-2022	5.00%
Ultimate Frisbee - Short Field (indoor)	Individual	\$ 85.60	1-Sep-2019	0.00%	\$ 89.88	1-Sep-2020	5.00%	\$ 89.88	1-Sep-2021	0.00%	\$ 89.88	1-Sep-2022	0.00%
Ultimate Frisbee - Short Field (indoor)	Team	\$ 624.00	1-Sep-2019	0.00%	\$ 655.20	1-Sep-2020	5.00%	\$ 655.20	1-Sep-2021	0.00%	\$ 655.20	1-Sep-2022	0.00%
Beach Volleyball	Individual	\$ 114.62	1-Sep-2019	0.00%	\$ 116.91	1-Sep-2020	2.00%	\$ 116.91	1-Sep-2021	0.00%	\$ 119.25	1-Sep-2022	2.00%
Beach Volleyball	Team	\$ 822.68	1-Sep-2019	0.00%	\$ 839.14	1-Sep-2020	2.00%	\$ 839.14	1-Sep-2021	0.00%	\$ 855.92	1-Sep-2022	2.00%
Volleyball (Indoor)	Individual	\$ 109.26	1-Sep-2019	0.00%	\$ 111.45	1-Sep-2020	2.00%	\$ 111.45	1-Sep-2021	0.00%	\$ 113.68	1-Sep-2022	2.00%
Volleyball (Indoor)	Team	\$ 787.33	1-Sep-2019	0.00%	\$ 803.08	1-Sep-2020	2.00%	\$ 803.08	1-Sep-2021	0.00%	\$ 819.14	1-Sep-2022	2.00%
Spikeball (8 wk)	Individual	\$ 60.00	1-Sep-2019	0.00%	\$ 62.40	1-Sep-2020	4.00%	\$ 62.40	1-Sep-2021	0.00%	\$ 64.90	1-Sep-2022	4.00%
Spikeball (8 wk)	Team	\$ 100.00	1-Sep-2019	0.00%	\$ 104.00	1-Sep-2020	4.00%	\$ 104.00	1-Sep-2021	0.00%	\$ 108.16	1-Sep-2022	4.00%
Spikeball (10 wk)	Individual	\$ 75.00	1-Sep-2019	N/A	\$ 78.00	1-Sep-2020	4.00%	\$ 78.00	1-Sep-2021	0.00%	\$ 81.12	1-Sep-2022	4.00%
Spikeball (10 wk)	Team	\$ 125.00	1-Sep-2019	N/A	\$ 130.00	1-Sep-2020	4.00%	\$ 130.00	1-Sep-2021	0.00%	\$ 135.20	1-Sep-2022	4.00%

Recreation Services

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra													
All meeting room space is a 2 hour minimum rental.													
MEETING SPACE													
Waterloo Memorial Recreation Complex													
Mezzanine, Rooms 200-202, Dressing/Change Rm	Y	\$ 40.70	1-Sep-2019	0.00%	\$ 40.70	1-Sep-2020	0.00%	\$ 40.70	1-Sep-2021	0.00%	\$ 40.70	1-Sep-2022	0.00%
Room 101	Y	\$ 50.88	1-Sep-2019	0.00%	\$ 50.88	1-Sep-2020	0.00%	\$ 50.88	1-Sep-2021	0.00%	\$ 50.88	1-Sep-2022	0.00%
Hauser Haus - 1/2 room hourly	Y	\$ 117.72	1-Sep-2019	0.00%	\$ 117.72	1-Sep-2020	0.00%	\$ 117.72	1-Sep-2021	0.00%	\$ 117.72	1-Sep-2022	0.00%
Hauser Haus - Whole room hourly	Y	\$ 181.12	1-Sep-2019	0.00%	\$ 181.12	1-Sep-2020	0.00%	\$ 181.12	1-Sep-2021	0.00%	\$ 181.12	1-Sep-2022	0.00%
Weddings/Banquets													
Hauser Haus - 1/2 per booking (4 hrs min)	Y	\$ 529.76	1-Sep-2019	0.00%	\$ 529.76	1-Sep-2020	0.00%	\$ 529.76	1-Sep-2021	0.00%	\$ 529.76	1-Sep-2022	0.00%
Hauser Haus - Whole per booking (4 hrs min)	Y	\$ 815.02	1-Sep-2019	0.00%	\$ 815.02	1-Sep-2020	0.00%	\$ 815.02	1-Sep-2021	0.00%	\$ 815.02	1-Sep-2022	0.00%
RIM Park - Manulife Financial Sportsplex and Healthy Living Centre													
RIM Park Boardroom (internal rentals only)	Y	\$ 20.00	1-Sep-2019	0.00%	\$ 20.00	1-Sep-2020	0.00%	\$ 20.00	1-Sep-2021	0.00%	\$ 20.00	1-Sep-2022	0.00%
Meeting Room 104, Rms 202-203, 205-209	Y	\$ 40.70	1-Sep-2019	0.00%	\$ 40.70	1-Sep-2020	0.00%	\$ 40.70	1-Sep-2021	0.00%	\$ 40.70	1-Sep-2022	0.00%
Program Room 207/208 combined	Y	\$ 81.40	1-Sep-2019	0.00%	\$ 81.40	1-Sep-2020	0.00%	\$ 81.40	1-Sep-2021	0.00%	\$ 81.40	1-Sep-2022	0.00%
Forbes Hall - 1/4 room hourly	Y	\$ 90.30	1-Sep-2019	0.00%	\$ 90.30	1-Sep-2020	0.00%	\$ 90.30	1-Sep-2021	0.00%	\$ 90.30	1-Sep-2022	0.00%
Forbes Hall - 1/2 room hourly	Y	\$ 138.89	1-Sep-2019	0.00%	\$ 138.89	1-Sep-2020	0.00%	\$ 138.89	1-Sep-2021	0.00%	\$ 138.89	1-Sep-2022	0.00%
Forbes Hall - Whole room hourly	Y	\$ 213.68	1-Sep-2019	0.00%	\$ 213.68	1-Sep-2020	0.00%	\$ 213.68	1-Sep-2021	0.00%	\$ 213.68	1-Sep-2022	0.00%
Event Bookings													
Forbes Hall - Half Day or 1/2 Room Full Day (4 hrs min)	Y	\$ 625.00	1-Sep-2019	0.00%	\$ 625.00	1-Sep-2020	0.00%	\$ 625.00	1-Sep-2021	0.00%	\$ 625.00	1-Sep-2022	0.00%
Forbes Hall - Whole per booking (4 hrs min)	Y	\$ 961.54	1-Sep-2019	0.00%	\$ 961.54	1-Sep-2020	0.00%	\$ 961.54	1-Sep-2021	0.00%	\$ 961.54	1-Sep-2022	0.00%
Albert McCormick Community Centre													
East Lobby, Optimists Room	Y	\$ 20.35	1-Sep-2019	0.00%	\$ 20.35	1-Sep-2020	0.00%	\$ 20.35	1-Sep-2021	0.00%	\$ 20.35	1-Sep-2022	0.00%
Beaupre Room	Y	\$ 40.70	1-Sep-2019	0.00%	\$ 40.70	1-Sep-2020	0.00%	\$ 40.70	1-Sep-2021	0.00%	\$ 40.70	1-Sep-2022	0.00%
Community Rm/Upper View with Kitchen/Bar	Y	\$ 76.31	1-Sep-2019	0.00%	\$ 76.31	1-Sep-2020	0.00%	\$ 76.31	1-Sep-2021	0.00%	\$ 76.31	1-Sep-2022	0.00%
Community Rm/Upper View with Kitchen/Bar per booking	Y	\$ 343.41	1-Sep-2019	0.00%	\$ 343.41	1-Sep-2020	0.00%	\$ 343.41	1-Sep-2021	0.00%	\$ 343.41	1-Sep-2022	0.00%
Moses Springer Community Centre													
Optimists Room	Y	\$ 35.61	1-Sep-2019	0.00%	\$ 35.61	1-Sep-2020	0.00%	\$ 35.61	1-Sep-2021	0.00%	\$ 35.61	1-Sep-2022	0.00%
Manulife Financial Soccer and Sport Centre (Bechtel Park)													
Community Room	Y	\$ 20.00	1-Sep-2019	0.00%	\$ 20.00	1-Sep-2020	0.00%	\$ 20.00	1-Sep-2021	0.00%	\$ 20.00	1-Sep-2022	0.00%
Erbsville Centre													
Classroom	Y	\$ 35.61	1-Sep-2019	0.00%	\$ 35.61	1-Sep-2020	0.00%	\$ 35.61	1-Sep-2021	0.00%	\$ 35.61	1-Sep-2022	0.00%
Community Room	Y	\$ 50.88	1-Sep-2019	0.00%	\$ 50.88	1-Sep-2020	0.00%	\$ 50.88	1-Sep-2021	0.00%	\$ 50.88	1-Sep-2022	0.00%
Adult Recreation Centre													
Rooms 2-3, Health Room	Y	\$ 20.76	1-Sep-2019	2.00%	\$ 21.17	1-Sep-2020	2.00%	\$ 21.60	1-Sep-2021	2.00%	\$ 22.03	1-Sep-2022	2.00%
Owl's Nest with servery (sink/microwave)	Y	\$ 36.32	1-Sep-2019	2.00%	\$ 37.05	1-Sep-2020	2.00%	\$ 37.79	1-Sep-2021	2.00%	\$ 38.55	1-Sep-2022	2.00%
Room 1	Y	\$ 46.70	1-Sep-2019	2.00%	\$ 47.64	1-Sep-2020	2.00%	\$ 48.59	1-Sep-2021	2.00%	\$ 49.56	1-Sep-2022	2.00%
Room 1 with kitchen	Y	\$ 57.08	1-Sep-2019	2.00%	\$ 58.22	1-Sep-2020	2.00%	\$ 59.39	1-Sep-2021	2.00%	\$ 60.58	1-Sep-2022	2.00%
Community Room with servery (sink/microwave)	Y	\$ 67.46	1-Sep-2019	2.00%	\$ 68.81	1-Sep-2020	2.00%	\$ 70.19	1-Sep-2021	2.00%	\$ 71.59	1-Sep-2022	2.00%
Community Rm/Upper View + Kitchen/Bar-per booking(4 hrs min)	Y	\$ 303.57	1-Sep-2019	2.00%	\$ 309.64	1-Sep-2020	2.00%	\$ 315.84	1-Sep-2021	2.00%	\$ 322.15	1-Sep-2022	2.00%
Wing 404 R.C.A.F.A. Rotary Adult Centre													
Room 2	Y	\$ 36.32	1-Sep-2019	2.00%	\$ 37.05	1-Sep-2020	2.00%	\$ 37.79	1-Sep-2021	2.00%	\$ 38.55	1-Sep-2022	2.00%
Community Room	Y	\$ 67.46	1-Sep-2019	2.00%	\$ 68.81	1-Sep-2020	2.00%	\$ 70.19	1-Sep-2021	2.00%	\$ 71.59	1-Sep-2022	2.00%
Community Room with Kitchen	Y	\$ 77.84	1-Sep-2019	2.00%	\$ 79.40	1-Sep-2020	2.00%	\$ 80.98	1-Sep-2021	2.00%	\$ 82.60	1-Sep-2022	2.00%
Kitchen Only - per booking rate	Y	\$ 13.00	1-Sep-2019	0.00%	\$ 13.26	1-Sep-2020	2.00%	\$ 13.53	1-Sep-2021	2.00%	\$ 13.80	1-Sep-2022	2.00%
Community Rm with kitchen per booking (4 hrs min)	Y	\$ 350.27	1-Sep-2019	2.00%	\$ 357.28	1-Sep-2020	2.00%	\$ 364.43	1-Sep-2021	2.00%	\$ 371.71	1-Sep-2022	2.00%

Recreation Services

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra													
INDOOR SPORT FACILITIES													
All indoor sport facilities are based on a 50 minute rental hour.													
Ice Rates - Prime Time: Mon-Fri 5pm-close & Sat-Sun 6am-close, all statutory/civic holidays, all ice May 1 to Aug 31													
Summer Ice 5% surcharge applies May 1 to Aug 31, for all ice pads excepting Carolyn Fedy Ice Pad													
All Ice Pads - excluding WMRC	Y	\$ 240.49	1-Sep-2019	2.00%	\$ 245.30	1-Sep-2020	2.00%	\$ 251.43	1-Sep-2021	2.50%	\$ 257.72	1-Sep-2022	2.50%
WMRC - Sunlife Financial Arena	Y	\$ 260.12	1-Sep-2019	2.00%	\$ 265.33	1-Sep-2020	2.00%	\$ 271.96	1-Sep-2021	2.50%	\$ 278.76	1-Sep-2022	2.50%
Ice Rental Rates-Non Prime Time: Sept 1-Apr 30, all hours outside of prime listed above													
All Ice Pads - including WMRC	N	\$ 147.23	1-Sep-2019	2.00%	\$ 150.18	1-Sep-2020	2.00%	\$ 153.93	1-Sep-2021	2.50%	\$ 157.78	1-Sep-2022	2.50%
RIM Park Gymnasiums & Stage Area													
Single Gym	Y	\$ 61.86	1-Sep-2019	2.00%	\$ 63.10	1-Sep-2020	2.00%	\$ 64.36	1-Sep-2021	2.00%	\$ 65.65	1-Sep-2022	2.00%
Double Gym	Y	\$ 122.60	1-Sep-2019	2.00%	\$ 125.06	1-Sep-2020	2.00%	\$ 127.56	1-Sep-2021	2.00%	\$ 130.11	1-Sep-2022	2.00%
Full Gym	Y	\$ 242.96	1-Sep-2019	2.00%	\$ 247.82	1-Sep-2020	2.00%	\$ 252.77	1-Sep-2021	2.00%	\$ 257.83	1-Sep-2022	2.00%
Stage Area Hourly Rate*	Y	\$ 26.99	1-Sep-2019	2.00%	\$ 27.53	1-Sep-2020	2.00%	\$ 28.08	1-Sep-2021	2.00%	\$ 28.64	1-Sep-2022	2.00%
*Stage, Gym, Change Room - package rate will be negotiated as needed													
RIM Park Economical Insurance Fieldhouse													
1/3 Field*	Y	\$ 50.26	1-Sep-2019	2.00%	\$ 51.27	1-Sep-2020	2.00%	\$ 52.29	1-Sep-2021	2.00%	\$ 53.34	1-Sep-2022	2.00%
* 2/3 field configuration based on 1/3 field rate x 2, and full field configuration based on 1/3 field rate x 3													
Manulife Financial Soccer and Sport Centre (Bechtel Park)													
1/3 Field*	Y	\$ 44.33	1-Sep-2019	2.00%	\$ 45.22	1-Sep-2020	2.00%	\$ 46.13	1-Sep-2021	2.00%	\$ 47.05	1-Sep-2022	2.00%
* 2/3 field configuration based on 1/3 field rate x 2, and full field configuration based on 1/3 field rate x 3													
Arena Floor Rentals - All Facilities													
Facility/Arena Floor - Community Use	Y	\$ 62.99	1-Sep-2019	2.00%	\$ 64.25	1-Sep-2020	2.00%	\$ 65.54	1-Sep-2021	2.00%	\$ 66.85	1-Sep-2022	2.00%
Facility/Arena Floor - WMRC	Y	\$ 68.03	1-Sep-2019	2.00%	\$ 69.39	1-Sep-2020	2.00%	\$ 70.78	1-Sep-2021	2.00%	\$ 72.20	1-Sep-2022	2.00%
Indoor Track Rentals - WMRC Clarica Arena													
Track - Half Day	Y	\$ 872.87	1-Sep-2019	2.00%	\$ 890.32	1-Sep-2020	2.00%	\$ 908.13	1-Sep-2021	2.00%	\$ 926.29	1-Sep-2022	2.00%
Track - Full Day	Y	\$ 1,744.46	1-Sep-2019	2.00%	\$ 1,779.35	1-Sep-2020	2.00%	\$ 1,814.93	1-Sep-2021	2.00%	\$ 1,851.23	1-Sep-2022	2.00%
Track/hour	Y	\$ 110.67	1-Sep-2019	2.00%	\$ 112.89	1-Sep-2020	2.00%	\$ 115.15	1-Sep-2021	2.00%	\$ 117.45	1-Sep-2022	2.00%
Pool Rentals - Waterloo Memorial Recreation Complex and Moses Springer													
Per hour rates													
Private Rentals (5am-11pm)													
Pool Only													
Up to 20 people	N	\$ 132.45	1-Sep-2019	2.00%	\$ 135.10	1-Sep-2020	2.00%	\$ 137.80	1-Sep-2021	2.00%	\$ 140.56	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	N	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
Pool & Swirlpool													
Up to 20 people	N	\$ 181.00	1-Sep-2019	2.00%	\$ 184.62	1-Sep-2020	2.00%	\$ 188.31	1-Sep-2021	2.00%	\$ 192.08	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	N	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
Pool & Water Slide													
Up to 20 people	N	\$ 189.84	1-Sep-2019	2.00%	\$ 193.64	1-Sep-2020	2.00%	\$ 197.51	1-Sep-2021	2.00%	\$ 201.46	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	N	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
Pool, Swirl & Slide													
Up to 20 people	N	\$ 240.60	1-Sep-2019	2.00%	\$ 245.41	1-Sep-2020	2.00%	\$ 250.32	1-Sep-2021	2.00%	\$ 255.32	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	N	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%

Recreation Services

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
Rental Fees and Charges List													
HST is extra													
INDOOR SPORT FACILITIES													
All indoor sport facilities are based on a 50 minute rental hour.													
Pool Rentals - Waterloo Memorial Recreation Complex and Moses Springer													
Per hour rates													
Schools - any school group during regular school hours (Mon - Fri 6am to 4pm)													
Public Swim - No Slide													
Up to 20 people	N	\$ 32.01	1-Sep-2019	2.00%	\$ 32.65	1-Sep-2020	2.00%	\$ 33.30	1-Sep-2021	2.00%	\$ 33.97	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	N	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
Public Swim - With Slide													
Up to 20 people	N	\$ 82.77	1-Sep-2019	2.00%	\$ 84.43	1-Sep-2020	2.00%	\$ 86.12	1-Sep-2021	2.00%	\$ 87.84	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	N	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
1 Instructor/Aquafit (max 50 people)													
Up to 20 people	N	\$ 60.21	1-Sep-2019	2.00%	\$ 61.42	1-Sep-2020	2.00%	\$ 62.65	1-Sep-2021	2.00%	\$ 63.90	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	N	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
Lane Rental (up to 20/22m)													
1 Lane	N	\$ 38.63	1-Sep-2019	2.00%	\$ 39.40	1-Sep-2020	2.00%	\$ 40.19	1-Sep-2021	2.00%	\$ 40.99	1-Sep-2022	2.00%
2 Lanes	N	\$ 52.96	1-Sep-2019	2.00%	\$ 54.02	1-Sep-2020	2.00%	\$ 55.10	1-Sep-2021	2.00%	\$ 56.21	1-Sep-2022	2.00%
3 Lanes	N	\$ 68.43	1-Sep-2019	2.00%	\$ 69.80	1-Sep-2020	2.00%	\$ 71.19	1-Sep-2021	2.00%	\$ 72.61	1-Sep-2022	2.00%
4 Lanes	N	\$ 82.77	1-Sep-2019	2.00%	\$ 84.43	1-Sep-2020	2.00%	\$ 86.12	1-Sep-2021	2.00%	\$ 87.84	1-Sep-2022	2.00%
Moving of Bulkhead	N	\$ 30.91	1-Sep-2019	2.00%	\$ 31.53	1-Sep-2020	2.00%	\$ 32.16	1-Sep-2021	2.00%	\$ 32.81	1-Sep-2022	2.00%
Swim Club Rates													
10-15-20m Pool													
Up to 20 people	Y	\$ 81.67	1-Sep-2019	2.00%	\$ 83.30	1-Sep-2020	2.00%	\$ 84.97	1-Sep-2021	2.00%	\$ 86.67	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	Y	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
25-30m Pool													
Up to 20 people	Y	\$ 136.34	1-Sep-2019	2.00%	\$ 139.07	1-Sep-2020	2.00%	\$ 141.85	1-Sep-2021	2.00%	\$ 144.69	1-Sep-2022	2.00%
Each Additional Group of 1 - 25 people	Y	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
Diving Board Area 1m or 3m (max 50 people)													
Up to 20 people	Y	\$ 55.18	1-Sep-2019	2.00%	\$ 56.29	1-Sep-2020	2.00%	\$ 57.41	1-Sep-2021	2.00%	\$ 58.56	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	Y	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%
Lane Swim (up to 20/22m)													
1 Lane	Y	\$ 38.63	1-Sep-2019	2.00%	\$ 39.40	1-Sep-2020	2.00%	\$ 40.19	1-Sep-2021	2.00%	\$ 40.99	1-Sep-2022	2.00%
2 Lanes	Y	\$ 52.96	1-Sep-2019	2.00%	\$ 54.02	1-Sep-2020	2.00%	\$ 55.10	1-Sep-2021	2.00%	\$ 56.21	1-Sep-2022	2.00%
3 Lanes	Y	\$ 68.43	1-Sep-2019	2.00%	\$ 69.80	1-Sep-2020	2.00%	\$ 71.19	1-Sep-2021	2.00%	\$ 72.61	1-Sep-2022	2.00%
4 Lanes	Y	\$ 82.77	1-Sep-2019	2.00%	\$ 84.43	1-Sep-2020	2.00%	\$ 86.12	1-Sep-2021	2.00%	\$ 87.84	1-Sep-2022	2.00%
Moving of Bulkhead	Y	\$ 30.91	1-Sep-2019	2.03%	\$ 31.53	1-Sep-2020	2.00%	\$ 32.16	1-Sep-2021	2.00%	\$ 32.80	1-Sep-2022	2.00%
Miscellaneous													
Water Slide	Y	\$ 50.77	1-Sep-2019	2.00%	\$ 51.78	1-Sep-2020	2.00%	\$ 52.82	1-Sep-2021	2.00%	\$ 53.88	1-Sep-2022	2.00%
Swirlpool	Y	\$ 50.77	1-Sep-2019	2.00%	\$ 51.78	1-Sep-2020	2.00%	\$ 52.82	1-Sep-2021	2.00%	\$ 53.88	1-Sep-2022	2.00%
Swim Meet/Special Event/Tournaments (up to 30m)													
Up to 20 people	Y	\$ 204.18	1-Sep-2019	2.00%	\$ 208.26	1-Sep-2020	2.00%	\$ 212.43	1-Sep-2021	2.00%	\$ 216.67	1-Sep-2022	2.00%
Each Additional Group of 1 - 20 people	Y	\$ 28.23	1-Sep-2019	2.00%	\$ 28.80	1-Sep-2020	2.00%	\$ 29.37	1-Sep-2021	2.00%	\$ 29.96	1-Sep-2022	2.00%

* Rental charges for rentals outside regular hours of operation will be negotiated by the appropriate facility manager.

Recreation Services

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra													
OUTDOOR SPORT FACILITIES													
Prime Time Ball Diamonds: Mon-Fri 5pm to close, weekends, statutory and civic holidays (2 hr min charge)**													
<i>**2 hr. min. charge waived when diamond / field set up services are not required</i>													
Class A Diamond	Y	\$ 76.91	1-Sep-2019	2.00%	\$ 78.45	1-Sep-2020	2.00%	\$ 80.01	1-Sep-2021	2.00%	\$ 81.61	1-Sep-2022	2.00%
Class B Diamond	Y	\$ 54.76	1-Sep-2019	2.00%	\$ 55.86	1-Sep-2020	2.00%	\$ 56.97	1-Sep-2021	2.00%	\$ 58.11	1-Sep-2022	2.00%
Class C Diamond	Y	\$ 37.29	1-Sep-2019	2.00%	\$ 38.04	1-Sep-2020	2.00%	\$ 38.80	1-Sep-2021	2.00%	\$ 39.57	1-Sep-2022	2.00%
Light fee per hour - min 1 hr	Y	\$ 15.84	1-Sep-2019	2.00%	\$ 16.16	1-Sep-2020	2.00%	\$ 16.48	1-Sep-2021	2.00%	\$ 16.81	1-Sep-2022	2.00%
Bechtel Park Ball Stadium	Y	\$ 89.74	1-Sep-2019	2.00%	\$ 91.53	1-Sep-2020	2.00%	\$ 93.37	1-Sep-2021	2.00%	\$ 95.23	1-Sep-2022	2.00%
Bechtel Stadium Lights Flat Rate	Y	\$ 107.84	1-Sep-2019	2.00%	\$ 110.00	1-Sep-2020	2.00%	\$ 112.20	1-Sep-2021	2.00%	\$ 114.44	1-Sep-2022	2.00%
Non Prime Ball Diamonds: Mon-Fri 8am-5pm, excluding all statutory and civic holidays (2 hr min charge)**													
<i>**2 hr. min. charge waived when diamond / field set up services are not required</i>													
<i>Note, there is no non prime rate for Bechtel Park Ball Stadium.</i>													
Class A Diamond	N	\$ 53.84	1-Sep-2019	2.00%	\$ 54.91	1-Sep-2020	2.00%	\$ 56.01	1-Sep-2021	2.00%	\$ 57.13	1-Sep-2022	2.00%
Class B Diamond	N	\$ 38.32	1-Sep-2019	2.00%	\$ 39.09	1-Sep-2020	2.00%	\$ 39.87	1-Sep-2021	2.00%	\$ 40.67	1-Sep-2022	2.00%
Class C Diamond	N	\$ 26.10	1-Sep-2019	2.00%	\$ 26.62	1-Sep-2020	2.00%	\$ 27.15	1-Sep-2021	2.00%	\$ 27.70	1-Sep-2022	2.00%
Ball Diamond Administration Fees													
Configuration Fee	Y	\$ 104.48	1-Sep-2019	2.00%	\$ 106.57	1-Sep-2020	2.00%	\$ 108.70	1-Sep-2021	2.00%	\$ 110.88	1-Sep-2022	2.00%
Diamond Preparation Flat Rate	Y	\$ 60.81	1-Sep-2019	2.00%	\$ 62.03	1-Sep-2020	2.00%	\$ 63.27	1-Sep-2021	2.00%	\$ 64.54	1-Sep-2022	2.00%
Diamond use for Picnic Flat Rate-3 hr max	Y	\$ 60.81	1-Sep-2019	2.00%	\$ 62.03	1-Sep-2020	2.00%	\$ 63.27	1-Sep-2021	2.00%	\$ 64.54	1-Sep-2022	2.00%
Admin. Fee (Single Date)	Y	\$ 16.47	1-Sep-2019	5.00%	\$ 16.80	1-Sep-2020	2.00%	\$ 17.13	1-Sep-2021	2.00%	\$ 17.47	1-Sep-2022	2.00%
Admin. Fee (2 mo. permit)	Y	\$ 79.01	1-Sep-2019	5.00%	\$ 80.59	1-Sep-2020	2.00%	\$ 82.21	1-Sep-2021	2.00%	\$ 83.85	1-Sep-2022	2.00%
Admin. Fee (4 mo. permit)	Y	\$ 158.03	1-Sep-2019	5.00%	\$ 161.19	1-Sep-2020	2.00%	\$ 164.41	1-Sep-2021	2.00%	\$ 167.70	1-Sep-2022	2.00%
Tournament Lining - First	Y	Free	1-Sep-2019		Free	1-Sep-2020		Free	1-Sep-2021		Free	1-Sep-2022	2.00%
Each Additional Re-lining	Y	\$ 25.24	1-Sep-2019	2.00%	\$ 25.74	1-Sep-2020	2.00%	\$ 26.26	1-Sep-2021	2.00%	\$ 26.78	1-Sep-2022	2.00%
Multi Use Sport Fields - Prime Time - Mon-Fri 5pm to close, weekends, statutory and civic holidays (2 hr min charge)**													
<i>**2 hr. min. charge waived when diamond / field set up services are not required</i>													
RIM Park Artificial Turf 1 and 2	Y	\$ 97.89	1-Sep-2019	2.00%	\$ 99.85	1-Sep-2020	2.00%	\$ 101.84	1-Sep-2021	2.00%	\$ 103.88	1-Sep-2022	2.00%
Class A & B Multi Use Sports Fields	Y	\$ 53.61	1-Sep-2019	2.00%	\$ 54.68	1-Sep-2020	2.00%	\$ 55.77	1-Sep-2021	2.00%	\$ 56.89	1-Sep-2022	2.00%
Light fee per hr - min 1 hr	Y	\$ 15.84	1-Sep-2019	2.00%	\$ 16.15	1-Sep-2020	2.00%	\$ 16.48	1-Sep-2021	2.00%	\$ 16.81	1-Sep-2022	2.00%
Multi Use Sport Fields - Non Prime Time: Mon-Fri 8am-5pm, excluding all statutory and civic holidays (2 hr min charge)**													
<i>**2 hr. min. charge waived when diamond / field set up services are not required</i>													
RIM Park Artificial Turf 1 and 2	N	\$ 97.89	1-Sep-2019	2.00%	\$ 99.85	1-Sep-2020	2.00%	\$ 101.84	1-Sep-2021	2.00%	\$ 103.88	1-Sep-2022	2.00%
Class A & B Multi Use Sports Fields	N	\$ 37.52	1-Sep-2019	2.00%	\$ 38.27	1-Sep-2020	2.00%	\$ 39.03	1-Sep-2021	2.00%	\$ 39.81	1-Sep-2022	2.00%
Multi Use Sport Fields Administration Fees													
Multi Use Field Lining	Y	\$ 198.48	1-Sep-2019	2.00%	\$ 202.45	1-Sep-2020	2.00%	\$ 206.50	1-Sep-2021	2.00%	\$ 210.63	1-Sep-2022	2.00%
Soccer Net Frames - On/Off (Per Set)	Y	\$ 96.38	1-Sep-2019	2.00%	\$ 98.31	1-Sep-2020	2.00%	\$ 100.28	1-Sep-2021	2.00%	\$ 102.28	1-Sep-2022	2.00%
Configuration (C' Class Fields Only)	Y	\$ 126.20	1-Sep-2019	2.00%	\$ 128.72	1-Sep-2020	2.00%	\$ 131.30	1-Sep-2021	2.00%	\$ 133.92	1-Sep-2022	2.00%
Configuration for Temp Use (A & B Class)	Y	\$ 100.94	1-Sep-2019	2.00%	\$ 102.96	1-Sep-2020	2.00%	\$ 105.02	1-Sep-2021	2.00%	\$ 107.12	1-Sep-2022	2.00%
Admin. Fee (Single Date)	Y	\$ 16.47	1-Sep-2019	5.00%	\$ 16.80	1-Sep-2020	2.00%	\$ 17.13	1-Sep-2021	2.00%	\$ 17.47	1-Sep-2022	2.00%
Admin. Fee (2 mo. permit)	Y	\$ 79.01	1-Sep-2019	5.00%	\$ 80.59	1-Sep-2020	2.00%	\$ 82.21	1-Sep-2021	2.00%	\$ 83.85	1-Sep-2022	2.00%
Admin. Fee (4 mo. permit)	Y	\$ 158.03	1-Sep-2019	5.00%	\$ 161.19	1-Sep-2020	2.00%	\$ 164.41	1-Sep-2021	2.00%	\$ 167.70	1-Sep-2022	2.00%

Recreation Services

Rental Fees and Charges List	Affiliate Fee Applies	Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
HST is extra													
OUTDOOR SPORT FACILITIES													
Cricket Fields - Waterloo Park and Laurel Creek													
Prime Time: Mon-Fri 5pm-11pm, Sat-Sun 8am-11pm, all statutory and civic holidays													
Prime Time Games (flat rate to max of 6 hrs)	Y	\$ 117.70	1-Sep-2019	2.00%	\$ 120.05	1-Sep-2020	2.00%	\$ 122.45	1-Sep-2021	2.00%	\$ 124.90	1-Sep-2022	2.00%
Non Prime Time Games (flat rate to max of 6 hrs)	Y	\$ 71.09	1-Sep-2019	2.00%	\$ 72.51	1-Sep-2020	2.00%	\$ 73.96	1-Sep-2021	2.00%	\$ 75.44	1-Sep-2022	2.00%
Beach Volleyball - RIM Park													
Court 1-4	Y	\$ 38.18	1-Sep-2019	2.00%	\$ 38.95	1-Sep-2020	2.00%	\$ 39.73	1-Sep-2021	2.00%	\$ 40.52	1-Sep-2022	2.00%
Outdoor Run Packages*													
Class 1 Event - Up to 75 participants	Y	\$ 82.00	1-Sep-2019	2.00%	\$ 83.65	1-Sep-2020	2.00%	\$ 85.32	1-Sep-2021	2.00%	\$ 87.02	1-Sep-2022	2.00%
Class 2 Event - 76 to 250 participants	Y	\$ 190.33	1-Sep-2019	2.00%	\$ 194.14	1-Sep-2020	2.00%	\$ 198.02	1-Sep-2021	2.00%	\$ 201.98	1-Sep-2022	2.00%
Class 3 Event - 251 - 750 participants	Y	\$ 413.28	1-Sep-2019	2.00%	\$ 421.55	1-Sep-2020	2.00%	\$ 429.98	1-Sep-2021	2.00%	\$ 438.58	1-Sep-2022	2.00%
Class 4 Event - 751 - 1500 participants	Y	\$ 695.56	1-Sep-2019	2.00%	\$ 709.47	1-Sep-2020	2.00%	\$ 723.66	1-Sep-2021	2.00%	\$ 738.13	1-Sep-2022	2.00%
Class 5 Event - 1500+ participants	Y	\$ 910.07	1-Sep-2019	2.00%	\$ 928.27	1-Sep-2020	2.00%	\$ 946.84	1-Sep-2021	2.00%	\$ 965.78	1-Sep-2022	2.00%
* Outdoor Run Packages involve pre-determined routes leaving from the following locations: Bechtel Park, Waterloo Park West, Waterloo Park Ring Road, RIM Park West, and AMCC.													
* max Class 3 at AMCC, max Class 4 at Waterloo Park West, Ring Road and RIM Park West													
* Actual fees & charges may include additional charges based on event needs;													
total fees will be determined at the time of negotiations.													
Picnic Daily Rates													
All bookable picnic areas, excluding list below**	Y	\$ 45.73	1-Sep-2019	2.00%	\$ 46.65	1-Sep-2020	2.00%	\$ 47.58	1-Sep-2021	2.00%	\$ 48.53	1-Sep-2022	2.00%
Waterloo Park Bandshell - per hour	Y	\$ 24.01	1-Sep-2019	2.00%	\$ 24.49	1-Sep-2020	2.00%	\$ 24.98	1-Sep-2021	2.00%	\$ 25.48	1-Sep-2022	2.00%
Gazebo - Picnic Area - East or West	Y	\$ 64.03	1-Sep-2019	2.00%	\$ 65.31	1-Sep-2020	2.00%	\$ 66.61	1-Sep-2021	2.00%	\$ 67.94	1-Sep-2022	2.00%
Picnic Shelter Area 10 WP West	Y	\$ 96.06	1-Sep-2019	2.00%	\$ 97.98	1-Sep-2020	2.00%	\$ 99.94	1-Sep-2021	2.00%	\$ 101.93	1-Sep-2022	2.00%
Hospitality - Hillside, WP	Y	\$ 157.79	1-Sep-2019	2.00%	\$ 160.94	1-Sep-2020	2.00%	\$ 164.16	1-Sep-2021	2.00%	\$ 167.44	1-Sep-2022	2.00%
Eastside Lion's Lagoon Shelter #1	Y	\$ 55.32	1-Sep-2019	2.00%	\$ 56.43	1-Sep-2020	2.00%	\$ 57.56	1-Sep-2021	2.00%	\$ 58.71	1-Sep-2022	2.00%
Eastside Lion's Lagoon Shelter #2	Y	\$ 110.64	1-Sep-2019	2.00%	\$ 112.85	1-Sep-2020	2.00%	\$ 115.11	1-Sep-2021	2.00%	\$ 117.41	1-Sep-2022	2.00%
Eastside Lion's Lagoon Shelter #1	Y	\$ 165.41	1-Sep-2019	2.00%	\$ 168.71	1-Sep-2020	2.00%	\$ 172.09	1-Sep-2021	2.00%	\$ 175.53	1-Sep-2022	2.00%
Grist Mill - maximum 1.5 hours	N	\$ 110.98	1-Sep-2019	2.00%	\$ 113.20	1-Sep-2020	2.00%	\$ 115.47	1-Sep-2021	2.00%	\$ 117.77	1-Sep-2022	2.00%
Victorian Gardens - maximum 1.5 hours	N	\$ 110.98	1-Sep-2019	2.00%	\$ 113.20	1-Sep-2020	2.00%	\$ 115.47	1-Sep-2021	2.00%	\$ 117.77	1-Sep-2022	2.00%
Victorian Garden & Grist Mill Pkg.	N	\$ 215.30	1-Sep-2019	2.00%	\$ 219.60	1-Sep-2020	2.00%	\$ 223.99	1-Sep-2021	2.00%	\$ 228.47	1-Sep-2022	2.00%
Bookable Passive Park Spaces													
Admin. Fee (one date users)	Y	\$ 16.47	1-Sep-2019	5.00%	\$ 16.80	1-Sep-2020	2.00%	\$ 17.13	1-Sep-2021	2.00%	\$ 17.47	1-Sep-2022	2.00%
Admin. Fee (2 mo. permit)	Y	\$ 79.01	1-Sep-2019	5.00%	\$ 80.59	1-Sep-2020	2.00%	\$ 82.21	1-Sep-2021	2.00%	\$ 83.85	1-Sep-2022	2.00%
Admin. Fee (4 mo. permit)	Y	\$ 158.03	1-Sep-2019	5.00%	\$ 161.19	1-Sep-2020	2.00%	\$ 164.41	1-Sep-2021	2.00%	\$ 167.70	1-Sep-2022	2.00%

* Note: the affiliate rental rate is based on 50% of the rental fee where applicable.

** includes Picnic Areas 1-5 (Waterloo Park East), Manulife Place, The Gathering Place, Waterloo Park FDBD frontage - 1/2 festival and Green Space Area

Recreation Services

Advertising Fees	Fee	Effective Date of Fee	2019 % Increase / Decrease	Fee	Effective Date of Fee	2020 % Increase / Decrease	Fee	Effective Date of Fee	2021 % Increase / Decrease	Fee	Effective Date of Fee	2022 % Increase / Decrease
NON PROFIT DIGITAL SCREEN AD RATES												
1 month	\$ 65.52	1-Jan-2019	0.00%	\$ 65.52	1-Jan-2020	0.00%	\$ 65.52	1-Jan-2021	0.00%	\$ 65.52	1-Jan-2022	0.00%
3 months	\$ 176.91	1-Jan-2019	0.00%	\$ 176.91	1-Jan-2020	0.00%	\$ 176.91	1-Jan-2021	0.00%	\$ 176.91	1-Jan-2022	0.00%
1 year	\$ 629.01	1-Jan-2019	0.00%	\$ 629.01	1-Jan-2020	0.00%	\$ 629.01	1-Jan-2021	0.00%	\$ 629.01	1-Jan-2022	0.00%
NON PROFIT VIDEO AD RATES												
1 month	\$ 75.58	1-Jan-2019	0.00%	\$ 75.58	1-Jan-2020	0.00%	\$ 75.58	1-Jan-2021	0.00%	\$ 75.58	1-Jan-2022	0.00%
3 months	\$ 204.07	1-Jan-2019	0.00%	\$ 204.07	1-Jan-2020	0.00%	\$ 204.07	1-Jan-2021	0.00%	\$ 204.07	1-Jan-2022	0.00%
1 year	\$ 725.56	1-Jan-2019	0.00%	\$ 725.56	1-Jan-2020	0.00%	\$ 725.56	1-Jan-2021	0.00%	\$ 725.56	1-Jan-2022	0.00%
COMMERCIAL OUTDOOR SOCCER SIDELINE ADS												
1 board / 1 year	\$ 928.56	1-Jan-2019	0.00%	\$ 928.56	1-Jan-2020	0.00%	\$ 928.56	1-Jan-2021	0.00%	\$ 928.56	1-Jan-2022	0.00%
Bundle discounts available with 1 yr term: 10% discount for bundle of 2 ADs; 15% discount for bundle of 3 ADs												
COMMERCIAL INDOOR SOCCER SIDELINE ADS												
1 board / 1 year	\$ 1,061.21	1-Jan-2019	0.00%	\$ 1,061.21	1-Jan-2020	0.00%	\$ 1,061.21	1-Jan-2021	0.00%	\$ 1,061.21	1-Jan-2022	0.00%
Bundle discounts available with 1 yr term: 10% discount for bundle of 2 ADs; 15% discount for bundle of 3 ADs												
COMMERCIAL DIGITAL SCREEN AD RATES												
1 month	\$ 130.82	1-Jan-2019	0.00%	\$ 130.82	1-Jan-2020	0.00%	\$ 130.82	1-Jan-2021	0.00%	\$ 130.82	1-Jan-2022	0.00%
3 months	\$ 353.23	1-Jan-2019	0.00%	\$ 353.23	1-Jan-2020	0.00%	\$ 353.23	1-Jan-2021	0.00%	\$ 353.23	1-Jan-2022	0.00%
1 year	\$ 1,255.92	1-Jan-2019	0.00%	\$ 1,255.92	1-Jan-2020	0.00%	\$ 1,255.92	1-Jan-2021	0.00%	\$ 1,255.92	1-Jan-2022	0.00%
Bundle discounts available with 1 yr term: 10% discount for bundle of 2 ADs; 15% discount for bundle of 3 ADs												
COMMERCIAL VIDEO AD RATES												
1 month	\$ 170.14	1-Jan-2019	0.00%	\$ 170.14	1-Jan-2020	0.00%	\$ 170.14	1-Jan-2021	0.00%	\$ 170.14	1-Jan-2022	0.00%
3 months	\$ 459.38	1-Jan-2019	0.00%	\$ 459.38	1-Jan-2020	0.00%	\$ 459.38	1-Jan-2021	0.00%	\$ 459.38	1-Jan-2022	0.00%
1 year	\$ 1,677.85	1-Jan-2019	0.00%	\$ 1,677.85	1-Jan-2020	0.00%	\$ 1,677.85	1-Jan-2021	0.00%	\$ 1,677.85	1-Jan-2022	0.00%
Bundle discounts available with 1 yr subscription: 10% discount for bundle of 2 ADs; 15% discount for bundle of 3 ADs												
LEISURE LETTER BLOCK AD RATES												
Single block	\$ 53.06	1-Jan-2019	0.00%	\$ 53.06	1-Jan-2020	0.00%	\$ 53.06	1-Jan-2021	0.00%	\$ 53.06	1-Jan-2022	0.00%
Double block	\$ 106.12	1-Jan-2019	0.00%	\$ 106.12	1-Jan-2020	0.00%	\$ 106.12	1-Jan-2021	0.00%	\$ 106.12	1-Jan-2022	0.00%

Community Services Fees and Charges 2020-2022

Community Programs and Outreach Services – Museum/Heritage

Museum/Heritage Fees and Charges List				Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
Reproduction Fees for Images in the Heritage Collection															
PHOTOGRAPHS/PRINTED DOCUMENTS															
B&W Prints – Produced in-house 5 x 7 or less	\$ 8.35	1-Sep-2019	2.00%	\$ 8.52	1-Sep-2020	2.00%	\$ 8.69	1-Sep-2021	2.00%	\$ 8.87	1-Sep-2022	2.00%			
B&W Prints – Produced in-house 8 x 10	\$ 11.14	1-Sep-2019	2.00%	\$ 11.36	1-Sep-2020	2.00%	\$ 11.59	1-Sep-2021	2.00%	\$ 11.82	1-Sep-2022	2.00%			
B&W Prints – Produced in-house 11 x 14	\$ 22.28	1-Sep-2019	2.00%	\$ 22.72	1-Sep-2020	2.00%	\$ 23.18	1-Sep-2021	2.00%	\$ 23.64	1-Sep-2022	2.00%			
Colour Prints – Produced in-house 5 x 7 or less	\$ 11.14	1-Sep-2019	2.00%	\$ 11.36	1-Sep-2020	2.00%	\$ 11.59	1-Sep-2021	2.00%	\$ 11.82	1-Sep-2022	2.00%			
Colour Prints – Produced in-house 8 x 10	\$ 16.71	1-Sep-2019	2.00%	\$ 17.04	1-Sep-2020	2.00%	\$ 17.38	1-Sep-2021	2.00%	\$ 17.73	1-Sep-2022	2.00%			
Colour Prints – Produced in-house 11 x 14	\$ 27.85	1-Sep-2019	2.00%	\$ 28.40	1-Sep-2020	2.00%	\$ 28.97	1-Sep-2021	2.00%	\$ 29.55	1-Sep-2022	2.00%			
Charge for creating scan any image if one does not exist	\$ 11.14	1-Sep-2019	2.00%	\$ 11.36	1-Sep-2020	2.00%	\$ 11.59	1-Sep-2021	2.00%	\$ 11.82	1-Sep-2022	2.00%			
VHS TAPES/DVDS															
Supplier's rate plus the handling fee and staff mileage for delivery as per current City of Waterloo rate.															
DIGITAL COPIES															
Copy of existing digital image on CD-ROM – 300 dpi	\$ 16.71	1-Sep-2019	2.00%	\$ 17.04	1-Sep-2020	2.00%	\$ 17.38	1-Sep-2021	2.00%	\$ 17.73	1-Sep-2022	2.00%			
Charge for creating a digital image – 300 dpi	\$ 22.28	1-Sep-2019	2.00%	\$ 22.72	1-Sep-2020	2.00%	\$ 23.18	1-Sep-2021	2.00%	\$ 23.64	1-Sep-2022	2.00%			
E-mail digital image file	\$ 11.14	1-Sep-2019	2.00%	\$ 11.36	1-Sep-2020	2.00%	\$ 11.59	1-Sep-2021	2.00%	\$ 11.82	1-Sep-2022	2.00%			
Charge for blank CD-R	\$ 2.22	1-Sep-2019	2.00%	\$ 2.27	1-Sep-2020	2.00%	\$ 2.31	1-Sep-2021	2.00%	\$ 2.36	1-Sep-2022	2.00%			

Community Programs and Outreach Services – Museum/Heritage

Museum/Heritage Fees and Charges List				Museum/Heritage Fees and Charges List				Museum/Heritage Fees and Charges List				Museum/Heritage Fees and Charges List			
Fee	Effective Date	2019 % Increase / Decrease		Fee	Effective Date	2020 % Increase / Decrease		Fee	Effective Date	2021 % Increase / Decrease		Fee	Effective Date	2022 % Increase / Decrease	
Museum/Heritage Fees and Charges List															
CITY OF WATERLOO COPYRIGHT USER FEES / MOVING MEDIA RIGHTS FEES FOR IMAGES IN THE HERITAGE COLLECTION															
Print (books, magazines, journals, etc.) / CD-ROMs*															
Circulation Under 100 Up to ¼ Page Inside	\$ 55.69	1-Sep-2019	2.00%	\$ 56.81	1-Sep-2020	2.00%		\$ 57.94	1-Sep-2021	2.00%		\$ 59.10	1-Sep-2022	2.00%	
Circulation Under 100 ½ Page Inside	\$ 83.54	1-Sep-2019	2.00%	\$ 85.21	1-Sep-2020	2.00%		\$ 86.91	1-Sep-2021	2.00%		\$ 88.65	1-Sep-2022	2.00%	
Circulation Under 100 Full Page Inside	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%		\$ 115.88	1-Sep-2021	2.00%		\$ 118.20	1-Sep-2022	2.00%	
Circulation Under 100 Covers – Any Size	\$ 167.08	1-Sep-2019	2.00%	\$ 170.42	1-Sep-2020	2.00%		\$ 173.83	1-Sep-2021	2.00%		\$ 177.30	1-Sep-2022	2.00%	
Circulation Under 500 Up to ¼ Page Inside	\$ 83.54	1-Sep-2019	2.00%	\$ 85.21	1-Sep-2020	2.00%		\$ 86.91	1-Sep-2021	2.00%		\$ 88.65	1-Sep-2022	2.00%	
Circulation Under 500 ½ Page Inside	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%		\$ 115.88	1-Sep-2021	2.00%		\$ 118.20	1-Sep-2022	2.00%	
Circulation Under 500 Full Page Inside	\$ 167.08	1-Sep-2019	2.00%	\$ 170.42	1-Sep-2020	2.00%		\$ 173.83	1-Sep-2021	2.00%		\$ 177.30	1-Sep-2022	2.00%	
Circulation Under 500 Covers – Any Size	\$ 222.78	1-Sep-2019	2.00%	\$ 227.23	1-Sep-2020	2.00%		\$ 231.78	1-Sep-2021	2.00%		\$ 236.41	1-Sep-2022	2.00%	
Circulation Under 1,000 Up to ¼ Page Inside	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%		\$ 115.88	1-Sep-2021	2.00%		\$ 118.20	1-Sep-2022	2.00%	
Circulation Under 1,000 ½ Page Inside	\$ 167.08	1-Sep-2019	2.00%	\$ 170.42	1-Sep-2020	2.00%		\$ 173.83	1-Sep-2021	2.00%		\$ 177.30	1-Sep-2022	2.00%	
Circulation Under 1,000 Full Page Inside	\$ 222.78	1-Sep-2019	2.00%	\$ 227.23	1-Sep-2020	2.00%		\$ 231.78	1-Sep-2021	2.00%		\$ 236.41	1-Sep-2022	2.00%	
Circulation Under 1,000 Covers – Any Size	\$ 278.47	1-Sep-2019	2.00%	\$ 284.04	1-Sep-2020	2.00%		\$ 289.72	1-Sep-2021	2.00%		\$ 295.51	1-Sep-2022	2.00%	
Circulation Under 5,000 Up to ¼ Page Inside	\$ 167.08	1-Sep-2019	2.00%	\$ 170.42	1-Sep-2020	2.00%		\$ 173.83	1-Sep-2021	2.00%		\$ 177.30	1-Sep-2022	2.00%	
Circulation Under 5,000 ½ Page Inside	\$ 222.78	1-Sep-2019	2.00%	\$ 227.23	1-Sep-2020	2.00%		\$ 231.78	1-Sep-2021	2.00%		\$ 236.41	1-Sep-2022	2.00%	
Circulation Under 5,000 Full Page Inside	\$ 278.47	1-Sep-2019	2.00%	\$ 284.04	1-Sep-2020	2.00%		\$ 289.72	1-Sep-2021	2.00%		\$ 295.51	1-Sep-2022	2.00%	
Circulation Under 5,000 Covers – Any Size	\$ 334.16	1-Sep-2019	2.00%	\$ 340.85	1-Sep-2020	2.00%		\$ 347.66	1-Sep-2021	2.00%		\$ 354.62	1-Sep-2022	2.00%	
Circulation 5,000 - 10,000 Up to ¼ Page Inside	\$ 222.78	1-Sep-2019	2.00%	\$ 227.23	1-Sep-2020	2.00%		\$ 231.78	1-Sep-2021	2.00%		\$ 236.41	1-Sep-2022	2.00%	
Circulation 5,000 - 10,000 ½ Page Inside	\$ 278.47	1-Sep-2019	2.00%	\$ 284.04	1-Sep-2020	2.00%		\$ 289.72	1-Sep-2021	2.00%		\$ 295.51	1-Sep-2022	2.00%	
Circulation 5,000 - 10,000 Full Page Inside	\$ 334.16	1-Sep-2019	2.00%	\$ 340.85	1-Sep-2020	2.00%		\$ 347.66	1-Sep-2021	2.00%		\$ 354.62	1-Sep-2022	2.00%	
Circulation 5,000 - 10,000 Covers – Any Size	\$ 389.85	1-Sep-2019	2.00%	\$ 397.65	1-Sep-2020	2.00%		\$ 405.60	1-Sep-2021	2.00%		\$ 413.72	1-Sep-2022	2.00%	
Circulation 10,000 – 25,000 Up to ¼ Page Inside	\$ 278.47	1-Sep-2019	2.00%	\$ 284.04	1-Sep-2020	2.00%		\$ 289.72	1-Sep-2021	2.00%		\$ 295.51	1-Sep-2022	2.00%	
Circulation 10,000 – 25,000 ½ Page Inside	\$ 334.16	1-Sep-2019	2.00%	\$ 340.85	1-Sep-2020	2.00%		\$ 347.66	1-Sep-2021	2.00%		\$ 354.62	1-Sep-2022	2.00%	
Circulation 10,000 – 25,000 Full Page Inside	\$ 389.85	1-Sep-2019	2.00%	\$ 397.65	1-Sep-2020	2.00%		\$ 405.60	1-Sep-2021	2.00%		\$ 413.72	1-Sep-2022	2.00%	
Circulation 10,000 – 25,000 Covers – Any Size	\$ 445.55	1-Sep-2019	2.00%	\$ 454.46	1-Sep-2020	2.00%		\$ 463.55	1-Sep-2021	2.00%		\$ 472.82	1-Sep-2022	2.00%	
Circulation 25,000 – 50,000 Up to ¼ Page Inside	\$ 334.16	1-Sep-2019	2.00%	\$ 340.85	1-Sep-2020	2.00%		\$ 347.66	1-Sep-2021	2.00%		\$ 354.62	1-Sep-2022	2.00%	
Circulation 25,000 – 50,000 ½ Page Inside	\$ 389.85	1-Sep-2019	2.00%	\$ 397.65	1-Sep-2020	2.00%		\$ 405.60	1-Sep-2021	2.00%		\$ 413.72	1-Sep-2022	2.00%	
Circulation 25,000 – 50,000 Full Page Inside	\$ 445.55	1-Sep-2019	2.00%	\$ 454.46	1-Sep-2020	2.00%		\$ 463.55	1-Sep-2021	2.00%		\$ 472.82	1-Sep-2022	2.00%	
Circulation 25,000 – 50,000 Covers – Any Size	\$ 511.26	1-Sep-2019	2.00%	\$ 511.26	1-Sep-2020	2.00%		\$ 521.49	1-Sep-2021	2.00%		\$ 531.92	1-Sep-2022	2.00%	
Circulation 50,000 – 100,000 Up to ¼ Page Inside	\$ 389.85	1-Sep-2019	2.00%	\$ 397.65	1-Sep-2020	2.00%		\$ 405.60	1-Sep-2021	2.00%		\$ 413.72	1-Sep-2022	2.00%	
Circulation 50,000 – 100,000 ½ Page Inside	\$ 445.55	1-Sep-2019	2.00%	\$ 454.46	1-Sep-2020	2.00%		\$ 463.55	1-Sep-2021	2.00%		\$ 472.82	1-Sep-2022	2.00%	
Circulation 50,000 – 100,000 Full Page Inside	\$ 501.24	1-Sep-2019	2.00%	\$ 511.26	1-Sep-2020	2.00%		\$ 521.49	1-Sep-2021	2.00%		\$ 531.92	1-Sep-2022	2.00%	
Circulation 50,000 – 100,000 Covers – Any Size	\$ 556.94	1-Sep-2019	2.00%	\$ 568.08	1-Sep-2020	2.00%		\$ 579.44	1-Sep-2021	2.00%		\$ 591.03	1-Sep-2022	2.00%	
Circulation 100,000 – 250,000 Up to ¼ Page Inside	\$ 445.55	1-Sep-2019	2.00%	\$ 454.46	1-Sep-2020	2.00%		\$ 463.55	1-Sep-2021	2.00%		\$ 472.82	1-Sep-2022	2.00%	
Circulation 100,000 – 250,000 ½ Page Inside	\$ 501.24	1-Sep-2019	2.00%	\$ 511.26	1-Sep-2020	2.00%		\$ 521.49	1-Sep-2021	2.00%		\$ 531.92	1-Sep-2022	2.00%	
Circulation 100,000 – 250,000 Full Page Inside	\$ 556.94	1-Sep-2019	2.00%	\$ 568.08	1-Sep-2020	2.00%		\$ 579.44	1-Sep-2021	2.00%		\$ 591.03	1-Sep-2022	2.00%	
Circulation 100,000 – 250,000 Covers – Any Size	\$ 612.63	1-Sep-2019	2.00%	\$ 624.89	1-Sep-2020	2.00%		\$ 637.38	1-Sep-2021	2.00%		\$ 650.13	1-Sep-2022	2.00%	
Circulation 250,000 – 500,000 Up to ¼ Page Inside	\$ 501.24	1-Sep-2019	2.00%	\$ 511.26	1-Sep-2020	2.00%		\$ 521.49	1-Sep-2021	2.00%		\$ 531.92	1-Sep-2022	2.00%	
Circulation 250,000 – 500,000 ½ Page Inside	\$ 556.94	1-Sep-2019	2.00%	\$ 568.08	1-Sep-2020	2.00%		\$ 579.44	1-Sep-2021	2.00%		\$ 591.03	1-Sep-2022	2.00%	
Circulation 250,000 – 500,000 Full Page Inside	\$ 612.63	1-Sep-2019	2.00%	\$ 624.89	1-Sep-2020	2.00%		\$ 637.38	1-Sep-2021	2.00%		\$ 650.13	1-Sep-2022	2.00%	
Circulation 250,000 – 500,000 Covers – Any Size	\$ 668.32	1-Sep-2019	2.00%	\$ 681.69	1-Sep-2020	2.00%		\$ 695.32	1-Sep-2021	2.00%		\$ 709.23	1-Sep-2022	2.00%	
Circulation 500,000 – 1,000,000 Up to ¼ Page Inside	\$ 556.94	1-Sep-2019	2.00%	\$ 568.08	1-Sep-2020	2.00%		\$ 579.44	1-Sep-2021	2.00%		\$ 591.03	1-Sep-2022	2.00%	
Circulation 500,000 – 1,000,000 ½ Page Inside	\$ 612.63	1-Sep-2019	2.00%	\$ 624.89	1-Sep-2020	2.00%		\$ 637.38	1-Sep-2021	2.00%		\$ 650.13	1-Sep-2022	2.00%	
Circulation 500,000 – 1,000,000 Full Page Inside	\$ 668.32	1-Sep-2019	2.00%	\$ 681.69	1-Sep-2020	2.00%		\$ 695.32	1-Sep-2021	2.00%		\$ 709.23	1-Sep-2022	2.00%	
Circulation 500,000 – 1,000,000 Covers – Any Size	\$ 724.02	1-Sep-2019	2.00%	\$ 738.50	1-Sep-2020	2.00%		\$ 753.27	1-Sep-2021	2.00%		\$ 768.33	1-Sep-2022	2.00%	
Circulation Over 1,000,000 Up to ¼ Page Inside	\$ 779.71	1-Sep-2019	2.00%	\$ 793.50	1-Sep-2020	2.00%		\$ 811.21	1-Sep-2021	2.00%		\$ 827.43	1-Sep-2022	2.00%	
Circulation Over 1,000,000 ½ Page Inside	\$ 668.32	1-Sep-2019	2.00%	\$ 681.69	1-Sep-2020	2.00%		\$ 695.32	1-Sep-2021	2.00%		\$ 709.23	1-Sep-2022	2.00%	
Circulation Over 1,000,000 Full Page Inside	\$ 724.02	1-Sep-2019	2.00%	\$ 738.50	1-Sep-2020	2.00%		\$ 753.27	1-Sep-2021	2.00%		\$ 768.33	1-Sep-2022	2.00%	
Circulation Over 1,000,000 Covers – Any Size	\$ 779.71	1-Sep-2019	2.00%	\$ 793.50	1-Sep-2020	2.00%		\$ 811.21	1-Sep-2021	2.00%		\$ 827.43	1-Sep-2022	2.00%	
Web Use Up to 1 year	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%		\$ 115.88	1-Sep-2021	2.00%		\$ 118.20	1-Sep-2022	2.00%	
Web Use Up to 2 years	\$ 194.93	1-Sep-2019	2.00%	\$ 198.83	1-Sep-2020	2.00%		\$ 202.81	1-Sep-2021	2.00%		\$ 206.86	1-Sep-2022	2.00%	
Web Use Up to 3 years	\$ 278.47	1-Sep-2019	2.00%	\$ 284.04	1-Sep-2020	2.00%		\$ 289.72	1-Sep-2021	2.00%		\$ 295.51	1-Sep-2022	2.00%	

*These fees apply solely to one-time-only rights to reproduce visual images.
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Community Programs and Outreach Services – Museum/Heritage

Museum/Heritage Fees and Charges List				Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
Moving Media															
All Television: includes free TV, Basic Cable, Pay TV, and Pay for View TV (per Image)															
1 time only National/Continental Rights	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%	\$ 115.88	1-Sep-2021	2.00%	\$ 118.20	1-Sep-2022	2.00%	\$ 118.20	1-Sep-2022	2.00%
1 time only World Rights	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%	\$ 115.88	1-Sep-2021	2.00%	\$ 118.20	1-Sep-2022	2.00%	\$ 118.20	1-Sep-2022	2.00%
Up to 1 Year National/Continental Rights	\$ 167.08	1-Sep-2019	2.00%	\$ 170.42	1-Sep-2020	2.00%	\$ 173.83	1-Sep-2021	2.00%	\$ 177.30	1-Sep-2022	2.00%	\$ 177.30	1-Sep-2022	2.00%
Up to 1 Year World Rights	\$ 222.78	1-Sep-2019	2.00%	\$ 227.23	1-Sep-2020	2.00%	\$ 231.78	1-Sep-2021	2.00%	\$ 236.41	1-Sep-2022	2.00%	\$ 236.41	1-Sep-2022	2.00%
Up to 5 Years National/Continental Rights	\$ 222.78	1-Sep-2019	2.00%	\$ 227.23	1-Sep-2020	2.00%	\$ 231.78	1-Sep-2021	2.00%	\$ 236.41	1-Sep-2022	2.00%	\$ 236.41	1-Sep-2022	2.00%
Up to 5 Years World Rights	\$ 278.47	1-Sep-2019	2.00%	\$ 284.04	1-Sep-2020	2.00%	\$ 289.72	1-Sep-2021	2.00%	\$ 295.51	1-Sep-2022	2.00%	\$ 295.51	1-Sep-2022	2.00%
Up to 10 Years National/Continental Rights	\$ 334.16	1-Sep-2019	2.00%	\$ 340.85	1-Sep-2020	2.00%	\$ 347.66	1-Sep-2021	2.00%	\$ 354.62	1-Sep-2022	2.00%	\$ 354.62	1-Sep-2022	2.00%
Up to 10 Years World Rights	\$ 501.24	1-Sep-2019	2.00%	\$ 511.26	1-Sep-2020	2.00%	\$ 521.49	1-Sep-2021	2.00%	\$ 531.92	1-Sep-2022	2.00%	\$ 531.92	1-Sep-2022	2.00%
Video: video cassettes, video disks or any other video recordings including CD ROM, *in this case CD ROMs, DVD and interactive media refers to the secondary media on which the 'program' will be placed.															
Up to 5 Years National/Continental Rights	\$ 83.54	1-Sep-2019	2.00%	\$ 85.21	1-Sep-2020	2.00%	\$ 86.91	1-Sep-2021	2.00%	\$ 88.65	1-Sep-2022	2.00%	\$ 88.65	1-Sep-2022	2.00%
Up to 5 Years World Rights	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%	\$ 115.88	1-Sep-2021	2.00%	\$ 118.20	1-Sep-2022	2.00%	\$ 118.20	1-Sep-2022	2.00%
Up to 10 Years National/Continental Rights	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%	\$ 115.88	1-Sep-2021	2.00%	\$ 118.20	1-Sep-2022	2.00%	\$ 118.20	1-Sep-2022	2.00%
Up to 10 Years World Rights	\$ 167.08	1-Sep-2019	2.00%	\$ 170.42	1-Sep-2020	2.00%	\$ 173.83	1-Sep-2021	2.00%	\$ 177.30	1-Sep-2022	2.00%	\$ 177.30	1-Sep-2022	2.00%
All Non-Broadcast Media: all forms of moving media <u>excluding</u> TV broadcasting, and including Video and Non Theatrical rights as defined above, and all educational market distribution and sales.															
Up to 5 Years National/Continental Rights	\$ 111.38	1-Sep-2019	2.00%	\$ 113.61	1-Sep-2020	2.00%	\$ 115.88	1-Sep-2021	2.00%	\$ 118.20	1-Sep-2022	2.00%	\$ 118.20	1-Sep-2022	2.00%
Up to 5 Years World Rights	\$ 167.08	1-Sep-2019	2.00%	\$ 170.42	1-Sep-2020	2.00%	\$ 173.83	1-Sep-2021	2.00%	\$ 177.30	1-Sep-2022	2.00%	\$ 177.30	1-Sep-2022	2.00%
Up to 10 Years National/Continental Rights	\$ 194.93	1-Sep-2019	2.00%	\$ 198.83	1-Sep-2020	2.00%	\$ 202.81	1-Sep-2021	2.00%	\$ 206.86	1-Sep-2022	2.00%	\$ 206.86	1-Sep-2022	2.00%
Up to 10 Years World Rights	\$ 278.47	1-Sep-2019	2.00%	\$ 284.04	1-Sep-2020	2.00%	\$ 289.72	1-Sep-2021	2.00%	\$ 295.51	1-Sep-2022	2.00%	\$ 295.51	1-Sep-2022	2.00%
All Moving Media: (broadcast rights for TV, Non Theatrical and Video, excluding film released on video, see feature film)															
Up to 5 Years National/Continental Rights	\$ 400.99	1-Sep-2019	2.00%	\$ 409.01	1-Sep-2020	2.00%	\$ 417.19	1-Sep-2021	2.00%	\$ 425.54	1-Sep-2022	2.00%	\$ 425.54	1-Sep-2022	2.00%
Up to 5 Years World Rights	\$ 501.24	1-Sep-2019	2.00%	\$ 511.26	1-Sep-2020	2.00%	\$ 521.49	1-Sep-2021	2.00%	\$ 531.92	1-Sep-2022	2.00%	\$ 531.92	1-Sep-2022	2.00%
Up to 10 Years National/Continental Rights	\$ 545.80	1-Sep-2019	2.00%	\$ 556.72	1-Sep-2020	2.00%	\$ 567.85	1-Sep-2021	2.00%	\$ 579.21	1-Sep-2022	2.00%	\$ 579.21	1-Sep-2022	2.00%
Up to 10 Years World Rights	\$ 735.15	1-Sep-2019	2.00%	\$ 749.86	1-Sep-2020	2.00%	\$ 764.86	1-Sep-2021	2.00%	\$ 780.15	1-Sep-2022	2.00%	\$ 780.15	1-Sep-2022	2.00%

Community Programs and Outreach Services – Museum/Heritage

Museum/Heritage Fees and Charges List				Fee	Effective Date	2019 % Increase / Decrease	Fee	Effective Date	2020 % Increase / Decrease	Fee	Effective Date	2021 % Increase / Decrease	Fee	Effective Date	2022 % Increase / Decrease
CITY OF WATERLOO COPYRIGHT USER FEES / MOVING MEDIA RIGHTS FEES FOR IMAGES IN THE HERITAGE COLLECTION															
Feature Films: primarily intended for exhibition in commercial theatres and home video.															
All in perpetuity Set Dressing (not prominent)	\$ 445.55	1-Sep-2019	2.00%	\$ 454.46	1-Sep-2020	2.00%	\$ 463.55	1-Sep-2021	2.00%	\$ 472.82	1-Sep-2022	2.00%			
All in perpetuity Prominent Use (close up etc.)	\$ 891.09	1-Sep-2019	2.00%	\$ 908.91	1-Sep-2020	2.00%	\$ 927.09	1-Sep-2021	2.00%	\$ 945.63	1-Sep-2022	2.00%			
Second Distribution rights (film to video) Set Dressing (not prominent)**	Please contact us	1-Sep-2019		Please contact us	1-Sep-2020		Please contact us	1-Sep-2021		Please contact us	1-Sep-2022				
Second Distribution rights (film to video) Prominent Use (close up etc.)**	Please contact us	1-Sep-2019		Please contact us	1-Sep-2020		Please contact us	1-Sep-2021		Please contact us	1-Sep-2022				
**Based on number of copies and is similar to print rights															
RESEARCH FEES															
The hourly rate for written and phone requests where a researcher is not available to visit the Heritage Collection and engages City staff to conduct historical research on their behalf.	\$ 28.12	1-Sep-2019	3.00%	\$ 28.96	1-Sep-2020	3.00%	\$ 29.83	1-Sep-2021	3.00%	\$ 30.73	1-Sep-2022	3.00%			
PROGRAMMING FEES															
Class visits to the museum - half day, per student	\$ 5.00	1-Sep-2019	N/A	\$ 5.00	1-Sep-2020	0.00%	\$ 5.00	1-Sep-2021	0.00%	\$ 5.00	1-Sep-2022	0.00%			
Class visits to the museum - full day, per student	\$ 7.50	1-Sep-2019	N/A	\$ 7.50	1-Sep-2020	0.00%	\$ 7.50	1-Sep-2021	0.00%	\$ 7.50	1-Sep-2022	0.00%			
Class Outreach, per classroom	\$ 130.00	1-Sep-2019	N/A	\$ 130.00	1-Sep-2020	0.00%	\$ 130.00	1-Sep-2021	0.00%	\$ 130.00	1-Sep-2022	0.00%			
Adult Outreach, per presentation	\$ 50.00	1-Sep-2019	N/A	\$ 50.00	1-Sep-2020	0.00%	\$ 50.00	1-Sep-2021	0.00%	\$ 50.00	1-Sep-2022	0.00%			
Adult museum tour, per person	\$ 3.00	1-Sep-2019	N/A	\$ 3.00	1-Sep-2020	0.00%	\$ 3.00	1-Sep-2021	0.00%	\$ 3.00	1-Sep-2022	0.00%			
Museum workshops, per day	\$ 50.00	1-Sep-2019	N/A	\$ 50.00	1-Sep-2020	0.00%	\$ 50.00	1-Sep-2021	0.00%	\$ 50.00	1-Sep-2022	0.00%			
Museum lectures, per person	\$ 25.00	1-Sep-2019	N/A	\$ 25.00	1-Sep-2020	0.00%	\$ 25.00	1-Sep-2021	0.00%	\$ 25.00	1-Sep-2022	0.00%			

Some sizes require professional services. Fees will be based on supplier's rate plus the handling fee and staff mileage for delivery as per current City of Waterloo rate.

All rates are listed as cost per image.

Handling fee of \$10/image applies to all reproduction/user and copyright requests.

Shipping/courier costs would also be applied.

Reproduction fees and Copyright user fees are two different categories. Both fee categories may be applied to a single request depending on the nature of the request and the intended use of the image.

Prices do not include applicable taxes.

Education programming fees for curriculum based programs are not taxed for children under the age of 18

Community Services Fees and Charges 2020-2022

Fire Rescue Services

FIRE	Fee	Effective Date of Fee	2019 Fee	Effective Date of Fee	2020 Fee	Effective Date of Fee	2020 % Increase / Decrease	2021 Fee	Effective Date of Fee	2021 % Increase / Decrease	2022 Fee	Effective Date of Fee	2022 % Increase / Decrease
	Inspection, per hour, per inspector	\$ 77.61	1-Jan-2018	\$ 77.92	1-Jan-2019	\$ 80.24	1-Jan-2020	3.0%	\$ 82.56	1-Jan-2021	2.9%	\$ 83.89	1-Jan-2022
File search and copy	\$ 35.16	1-Jan-2018	\$ 35.24	1-Jan-2019	\$ 36.33	1-Jan-2020	3.1%	\$ 37.42	1-Jan-2021	3.0%	\$ 38.00	1-Jan-2022	1.6%
Re-Inspections, per hour, per inspector	\$ 77.61	1-Jan-2018	\$ 77.92	1-Jan-2019	\$ 80.24	1-Jan-2020	3.0%	\$ 82.56	1-Jan-2021	2.9%	\$ 83.89	1-Jan-2022	1.6%
Fire extinguisher training, per hour	\$ 113.21	1-Jan-2018	\$ 114.24	1-Jan-2019	\$ 117.28	1-Jan-2020	2.7%	\$ 120.35	1-Jan-2021	2.6%	\$ 121.18	1-Jan-2022	0.7%
Refilling of air cylinders per 40-45 cubic foot cylinder	\$ 10.33	1-Jan-2018	\$ 10.54	1-Jan-2019	\$ 10.88	1-Jan-2020	3.2%	\$ 11.22	1-Jan-2021	3.1%	\$ 11.39	1-Jan-2022	1.5%
Open burning permit	\$ 139.61	1-Jan-2018	\$ 139.92	1-Jan-2019	\$ 69.96	1-Jan-2020	-50.0%	\$ 69.96	1-Jan-2021	0.0%	\$ 69.96	1-Jan-2022	0.0%
Display fireworks permit	\$ 139.61	1-Jan-2018	\$ 139.92	1-Jan-2019	\$ 144.24	1-Jan-2020	3.1%	\$ 148.56	1-Jan-2021	3.0%	\$ 150.89	1-Jan-2022	1.6%
Fire Watch & Scene Security, per hour	\$ 590.00	1-Jan-2018	\$ 598.20	1-Jan-2019	\$ 606.56	1-Jan-2020	1.4%	\$ 618.10	1-Jan-2021	1.9%	\$ 629.80	1-Jan-2022	1.9%
Response to hazardous materials incidents, per hour, per firefighter	\$ 192.50	1-Jan-2018	\$ 194.55	1-Jan-2019	\$ 196.64	1-Jan-2020	1.1%	\$ 200.27	1-Jan-2021	1.8%	\$ 203.95	1-Jan-2022	1.8%
Response to open burning complaint, per hour, per firefighter -applicable after one documented warning to property owner for duration of ownership	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	\$ 166.64	1-Jan-2020	1.3%	\$ 169.77	1-Jan-2021	1.9%	\$ 172.95	1-Jan-2022	1.9%
False fire alarms - Equipment malfunction within 30 day period, per hour, per firefighter	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	\$ 166.64	1-Jan-2020	1.3%	\$ 169.77	1-Jan-2021	1.9%	\$ 172.95	1-Jan-2022	1.9%
Response to false fire alarms - Failure to notify Fire Services, per hour, per firefighter	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	\$ 166.64	1-Jan-2020	1.3%	\$ 169.77	1-Jan-2021	1.9%	\$ 172.95	1-Jan-2022	1.9%
False fire alarm - Malicious (contingent upon conviction under the Criminal Code of Canada), per hour, per firefighter	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	\$ 166.64	1-Jan-2020	1.3%	\$ 169.77	1-Jan-2021	1.9%	\$ 172.95	1-Jan-2022	1.9%
Fire safety plan review, per review, per hour (includes approval)	\$ 62.00	1-Jan-2018	\$ 62.00	1-Jan-2019	\$ 64.00	1-Jan-2020	3.2%	\$ 66.00	1-Jan-2021	3.1%	\$ 67.00	1-Jan-2022	1.5%
Non-fire safety plan review, per review, per hour (includes approval)	\$ 62.00	1-Jan-2018	\$ 62.00	1-Jan-2019	\$ 64.00	1-Jan-2020	3.2%	\$ 66.00	1-Jan-2021	3.1%	\$ 67.00	1-Jan-2022	1.5%
Response to motor vehicle collision response, non-resident, per hour, per truck	\$ 410.00	1-Jan-2018	\$ 410.00	1-Jan-2019	\$ 450.00	1-Jan-2020	9.8%	\$ 450.00	1-Jan-2021	0.0%	\$ 450.00	1-Jan-2022	0.0%
Response to elevator entrapment, per hour, per firefighter (excludes mechanical and/or electrical failure, and emergency response)	\$ 162.50	1-Jan-2018	\$ 164.55	1-Jan-2019	\$ 166.64	1-Jan-2020	1.3%	\$ 169.77	1-Jan-2021	1.9%	\$ 172.95	1-Jan-2022	1.9%
Review and Approval of Risk and Safety Management Plan (Propane)	Fee	Effective Date of Fee	Fee	Effective Date of Fee	Fee	Effective Date of Fee	2020 % Increase / Decrease	Fee	Effective Date of Fee	2021 % Increase / Decrease	Fee	Effective Date of Fee	2022 % Increase / Decrease
5000 USWG or less, per hour, per Officer	\$ 62.00	1-Jan-2018	\$ 62.00	1-Jan-2019	\$ 64.00	1-Jan-2020	3.2%	\$ 66.00	1-Jan-2021	3.1%	\$ 67.00	1-Jan-2022	1.5%

Community Services Fees and Charges 2020-2022

Municipal Enforcement Services

Municipal Enforcement Fees and Charges List															
	Fee	Effective Date of Fee	2019 % Increase / Decrease	Fee	Effective Date of Fee	2020 % Increase / Decrease		Fee	Effective Date of Fee	2021 % Increase / Decrease		Fee	Effective Date of Fee	2022 % Increase / Decrease	
Dog Licenses - Sterilized Dog Fees															
From October 1 to December 31	\$ 26.00	1-Oct-2018	0.00%	\$ 26.52	1-Oct-2019	2.00%		\$ 27.05	1-Oct-2020	2.00%		\$ 27.59	1-Oct-2021	2.00%	
From October 1 to December 31 - Senior	\$ 19.00	1-Oct-2018	0.00%	\$ 19.38	1-Oct-2019	2.00%		\$ 19.77	1-Oct-2020	2.00%		\$ 20.16	1-Oct-2021	2.00%	
From January 1 to September 30	\$ 53.00	1-Jan-2019	0.00%	\$ 54.06	1-Jan-2020	2.00%		\$ 55.14	1-Jan-2021	2.00%		\$ 56.24	1-Jan-2022	2.00%	
From January 1 to September 30 - Senior	\$ 43.00	1-Jan-2019	0.00%	\$ 43.86	1-Jan-2020	2.00%		\$ 44.74	1-Jan-2021	2.00%		\$ 45.63	1-Jan-2022	2.00%	
Replacement Fee	\$ 10.00	1-Oct-2018	0.00%	\$ 10.20	1-Oct-2019	2.00%		\$ 10.40	1-Oct-2020	2.00%		\$ 10.61	1-Oct-2021	2.00%	
Certified Guide Dog	No Fee	1-Oct-2018		No Fee	1-Oct-2019			No Fee	1-Oct-2020			No Fee	1-Oct-2021		
Dog Licenses - Unsterilized Dog Fees															
From October 1 to December 31	\$ 43.00	1-Oct-2018	0.00%	\$ 43.86	1-Oct-2019	2.00%		\$ 44.74	1-Oct-2020	2.00%		\$ 45.63	1-Oct-2021	2.00%	
From October 1 to December 31 - Senior	\$ 38.00	1-Oct-2018	0.00%	\$ 38.76	1-Oct-2019	2.00%		\$ 39.54	1-Oct-2020	2.00%		\$ 40.33	1-Oct-2021	2.00%	
From January 1 to September 30	\$ 70.00	1-Jan-2019	0.00%	\$ 71.40	1-Jan-2020	2.00%		\$ 72.83	1-Jan-2021	2.00%		\$ 74.28	1-Jan-2022	2.00%	
From January 1 to September 30 - Senior	\$ 64.00	1-Jan-2019	0.00%	\$ 65.28	1-Jan-2020	2.00%		\$ 66.59	1-Jan-2021	2.00%		\$ 67.92	1-Jan-2022	2.00%	
Replacement Fee	\$ 10.00	1-Oct-2018	0.00%	\$ 10.20	1-Oct-2019	2.00%		\$ 10.40	1-Oct-2020	2.00%		\$ 10.61	1-Oct-2021	2.00%	
Certified Guide Dog	No Fee	1-Oct-2018		No Fee	1-Oct-2019			No Fee	1-Oct-2020			No Fee	1-Oct-2021		
Sign By-law Fees															
Sign Permits (30 day period) - Portable	\$ 56.10	1-Jan-2019	2.00%	\$ 57.22	1-Jan-2020	2.00%		\$ 58.37	1-Jan-2021	2.00%		\$ 59.53	1-Jan-2022	2.00%	
Sign Permits - Permanent (Moved to Planning Approvals)	\$ 239.70	1-Jan-2019	2.00%	N/A	1-Jan-2020			N/A	1-Jan-2021			N/A	1-Jan-2022		
Noise Exemption Application Fee	\$ 359.04	1-Jan-2019	2.00%	\$ 366.22	1-Jan-2020	2.00%		\$ 373.55	1-Jan-2021	2.00%		\$ 381.02	1-Jan-2022	2.00%	
Fee for Removing Illegal Signs from City Property (per sign)	\$ 82.62	1-Jan-2019	2.00%	\$ 84.27	1-Jan-2020	2.00%		\$ 85.96	1-Jan-2021	2.00%		\$ 87.68	1-Jan-2022	2.00%	
Title Search Fee	\$ 38.76	1-Jan-2019	2.00%	\$ 39.54	1-Jan-2020	2.00%		\$ 40.33	1-Jan-2021	2.00%		\$ 41.13	1-Jan-2022	2.00%	
Hourly Standby Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%		\$ 88.08	1-Jan-2021	2.00%		\$ 89.84	1-Jan-2022	2.00%	
Inspection Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%		\$ 88.08	1-Jan-2021	2.00%		\$ 89.84	1-Jan-2022	2.00%	
Corporate profile search				\$ 40.00	1-Jan-2020	0.00%		\$ 40.00	1-Jan-2021	0.00%		\$ 40.00	1-Jan-2022	0.00%	
Property By-law - Fees															
Letter of Compliance (Discontinued)	\$ 58.14	1-Jan-2019	2.00%	N/A	1-Jan-2020			N/A	1-Jan-2021			N/A	1-Jan-2022		
Inspection Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%		\$ 88.08	1-Jan-2021	2.00%		\$ 89.84	1-Jan-2022	2.00%	
Hourly Standby Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%		\$ 88.08	1-Jan-2021	2.00%		\$ 89.84	1-Jan-2022	2.00%	
Fee on confirmed orders (Discontinued)	\$ 84.66	1-Jan-2019	2.00%	N/A	1-Jan-2020			N/A	1-Jan-2021			N/A	1-Jan-2022		
Add to or remove order from registry office	\$ 165.24	1-Jan-2019	2.00%	\$ 168.54	1-Jan-2020	2.00%		\$ 171.92	1-Jan-2021	2.00%		\$ 175.35	1-Jan-2022	2.00%	
Title Search fee	\$ 38.76	1-Jan-2019	2.00%	\$ 39.54	1-Jan-2020	2.00%		\$ 40.33	1-Jan-2021	2.00%		\$ 41.13	1-Jan-2022	2.00%	
Corporate profile search				\$ 40.00	1-Jan-2020	0.00%		\$ 40.00	1-Jan-2021	0.00%		\$ 40.00	1-Jan-2022	0.00%	

Community Services Fees and Charges 2020-2022

Municipal Enforcement Services

Lot Maintenance By-law - Fees

Hourly Standby Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Inspection Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Title Search fee	\$ 38.76	1-Jan-2019	2.00%	\$ 39.54	1-Jan-2020	2.00%	\$ 40.33	1-Jan-2021	2.00%	\$ 41.13	1-Jan-2022	2.00%
Corporate profile search				\$ 40.00	1-Jan-2020	0.00%	\$ 40.00	1-Jan-2021	0.00%	\$ 40.00	1-Jan-2022	0.00%

Graffiti By-law - Fees

Administrative Fee added to the Invoice for services and materials expended by the City of Waterloo (Discontinued)	\$ 81.60	1-Jan-2019		N/A	1-Jan-2020		N/A	1-Jan-2021		N/A	1-Jan-2022	
Title Search fee	\$ 38.76	1-Jan-2019	2.00%	\$ 39.54	1-Jan-2020	2.00%	\$ 40.33	1-Jan-2021	2.00%	\$ 41.13	1-Jan-2022	2.00%
Inspection Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Hourly Standby fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Corporate profile search				\$ 40.00	1-Jan-2020	0.00%	\$ 40.00	1-Jan-2021	0.00%	\$ 40.00	1-Jan-2022	0.00%

Pool Enclosure By-law - Fees

Permit Fee	\$ 162.00	1-Jan-2019	0.00%	\$ 165.24	1-Jan-2020	2.00%	\$ 168.54	1-Jan-2021	2.00%	\$ 171.92	1-Jan-2022	2.00%
Expired permit inspection fee	\$ 38.76	1-Jan-2019	2.00%	\$ 39.54	1-Jan-2020	2.00%	\$ 40.33	1-Jan-2021	2.00%	\$ 41.13	1-Jan-2022	2.00%
Hourly Standby Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Consultation fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Inspection Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Title Search fee	\$ 38.76	1-Jan-2019	2.00%	\$ 39.54	1-Jan-2020	2.00%	\$ 40.33	1-Jan-2021	2.00%	\$ 41.13	1-Jan-2022	2.00%

Fence By-law - Fees

Inspection Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Hourly Standby Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Corporate profile search				\$ 40.00	1-Jan-2020	0.00%	\$ 40.00	1-Jan-2021	0.00%	\$ 40.00	1-Jan-2022	0.00%

Snow & Ice By-law - Fees

Title Search	\$ 38.76	1-Jan-2019	2.00%	\$ 39.54	1-Jan-2020	2.00%	\$ 40.33	1-Jan-2021	2.00%	\$ 41.13	1-Jan-2022	2.00%
Hourly Standby Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Inspection Fee				\$ 86.35	1-Jan-2020	0.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Corporate profile search				\$ 40.00	1-Jan-2020	0.00%	\$ 40.00	1-Jan-2021	0.00%	\$ 40.00	1-Jan-2022	0.00%

Vacant Building By-law - Fees

Title Search	\$ 38.76	1-Jan-2019	2.00%	\$ 39.54	1-Jan-2020	2.00%	\$ 40.33	1-Jan-2021	2.00%	\$ 41.13	1-Jan-2022	2.00%
Hourly Standby Fee	\$ 84.66	1-Jan-2019	2.00%	\$ 86.35	1-Jan-2020	2.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Inspection Fee				\$ 86.35	1-Jan-2020	0.00%	\$ 88.08	1-Jan-2021	2.00%	\$ 89.84	1-Jan-2022	2.00%
Corporate profile search				\$ 40.00	1-Jan-2020	0.00%	\$ 40.00	1-Jan-2021	0.00%	\$ 40.00	1-Jan-2022	0.00%

Community Services Fees and Charges 2020-2022

Environment and Parks Services

ENVIRONMENT & PARKS SERVICES				Fee	Effective Date of Fee	2020 % Increase / Decrease	Fee	Effective Date of Fee	2021 % Increase / Decrease	Fee	Effective Date of Fee	2022 % Increase / Decrease			
Forestry & Horticulture:															
Tree Planting															
Street Tree Planting (per tree)	\$	118.00	1-Jan-2019	\$	120.50	1-Jan-2020	2.12%	\$	123.00	1-Jan-2021	2.07%	\$	125.50	1-Jan-2022	2.03%
Greenhouse															
Hanging Baskets - large 16" pot	\$	60.00	1-Jan-2019	\$	61.25	1-Jan-2020	2.08%	\$	62.50	1-Jan-2021	2.04%	\$	63.75	1-Jan-2022	2.00%
Hanging Baskets - small 13" pot	\$	18.00	1-Jan-2019	\$	18.40	1-Jan-2020	2.22%	\$	18.80	1-Jan-2021	2.17%	\$	19.20	1-Jan-2022	2.13%
Planters & Seasonal Displays - new		Full Cost - Time and Material	1-Jan-2019		Full Cost - Time and Material	1-Jan-2020	0.00%		Full Cost - Time and Material	1-Jan-2021	0.00%		Full Cost - Time and Material	1-Jan-2022	0.00%
ENVIRONMENT & PARKS SERVICES - Encroachments															
Encroachments - Removal															
Removal and Restoration		Time, Material, Equipment & Administration - Minimum \$375.00	1-Jan-2019		Time, Material, Equipment & Admin Fee* - Minimum \$384.00	1-Jan-2020	2.40%		Time, Material, Equipment & Admin Fee* - Minimum \$392.00	1-Jan-2021	2.08%		Time, Material, Equipment & Admin Fee* - Minimum \$400.00	1-Jan-2022	2.04%
Encroachment Administration		7% of Time, Material & Equipment - Minimum \$83.00	1-Jan-2019		7% of Time, Material & Equipment - Minimum \$84.75	1-Jan-2020	2.11%		7% of Time, Material & Equipment - Minimum \$86.50	1-Jan-2021	2.06%		7% of Time, Material & Equipment - Minimum \$88.25	1-Jan-2022	2.02%
Encroachments - Encroachment Agreement															
Letter of Comfort Application Fee	\$	140.00	1-Jan-2019	\$	142.80	1-Jan-2020	2.00%	\$	145.70	1-Jan-2021	2.03%	\$	148.60	1-Jan-2022	1.99%
Letter of Comfort Execution Fee	\$	515.00	1-Jan-2019	\$	525.30	1-Jan-2020	2.00%	\$	535.85	1-Jan-2021	2.01%	\$	546.60	1-Jan-2022	2.01%
Registration Fee	\$	94.00	1-Jan-2019	\$	95.90	1-Jan-2020	2.02%	\$	97.80	1-Jan-2021	1.98%	\$	99.75	1-Jan-2022	1.99%
Ontario Land Surveyor Costs		Full Cost - Time and Material	1-Jan-2019		Full Cost - Time and Material	1-Jan-2020	0.00%		Full Cost - Time and Material	1-Jan-2021	0.00%		Full Cost - Time and Material	0.00%	0.00%
Parks:															
Access Permits	\$	95.00	1-Jan-2019	\$	96.90	1-Jan-2020	2.00%	\$	98.85	1-Jan-2021	2.01%	\$	100.85	1-Jan-2022	2.02%
Chargeable Sidewalk Winter Clearing		Time, Material, Equipment & Admin Fee*	1-Jan-2019		Time, Material, Equipment & Admin Fee*	1-Jan-2020	0.00%		Time, Material, Equipment & Admin Fee*	1-Jan-2021	0.00%		Time, Material, Equipment & Admin Fee*	1-Jan-2022	0.00%
Contract Grass Cutting		Time, Material, Equipment & Admin Fee*	1-Jan-2019		Time, Material, Equipment & Admin Fee*	1-Jan-2020	0.00%		Time, Material, Equipment & Admin Fee*	1-Jan-2021	0.00%		Time, Material, Equipment & Admin Fee*	1-Jan-2022	0.00%
Contract Sidewalk Winter Clearing (per linear metre & admin.)	\$	0.2900	1-Jan-2019	\$	0.3000	1-Jan-2020	3.45%	\$	0.3000	1-Jan-2021	0.00%	\$	0.3100	1-Jan-2022	3.33%
Dedication Opportunities - Grist Mill Stone	\$	350.00	1-Jan-2019	\$	355.00	1-Jan-2020	1.43%	\$	360.00	1-Jan-2021	1.41%	\$	365.00	1-Jan-2022	1.39%
Dedication Opportunities - Park Bench - new	\$	2,550.00	1-Jan-2019	\$	2,600.00	1-Jan-2020	1.96%	\$	2,650.00	1-Jan-2021	1.92%	\$	2,700.00	1-Jan-2022	1.89%
Dedication Opportunities - Park Bench - existing	\$	1,650.00	1-Jan-2019	\$	1,680.00	1-Jan-2020	1.82%	\$	1,715.00	1-Jan-2021	2.08%	\$	1,750.00	1-Jan-2022	2.04%
Dedication Opportunities - Trees - no plaque	\$	600.00	1-Jan-2019	\$	610.00	1-Jan-2020	1.67%	\$	620.00	1-Jan-2021	1.64%	\$	630.00	1-Jan-2022	1.61%
Dedication Opportunities - Trees - plaque	\$	850.00	1-Jan-2019	\$	865.00	1-Jan-2020	1.76%	\$	880.00	1-Jan-2021	1.73%	\$	900.00	1-Jan-2022	2.27%
By-Law Administration Fee for Property & Graffiti Clean Up	\$	83.00	1-Jan-2019	\$	84.75	1-Jan-2020	2.11%	\$	86.50	1-Jan-2021	2.06%	\$	88.25	1-Jan-2022	2.02%
By-Law Administration Fee for Snow Removal	\$	83.00	1-Jan-2019	\$	84.75	1-Jan-2020	2.11%	\$	86.50	1-Jan-2021	2.06%	\$	88.25	1-Jan-2022	2.02%
Unassumed Parkland Maintenance		Time, Material, Equipment & Admin Fee* - Minimum \$376.00	1-Jan-2019		Time, Material, Equipment & Admin Fee* - Minimum \$384.00	1-Jan-2020	2.13%		Time, Material, Equipment & Admin Fee* - Minimum \$392.00	1-Jan-2021	2.08%		Time, Material, Equipment & Admin Fee* - Minimum \$400.00	1-Jan-2022	2.04%

* an overhead admin fee of 7% may be charged on top of labour and equipment charges

Community Services Fees and Charges 2020-2022

Facilities and Design Management

Facilities and Fleet	Fee	Effective Date of Fee	Change	Fee	Effective Date of Fee	Change	Fee	Effective Date of Fee	Change	Fee	Effective Date of Fee	Change	Fee	Effective Date of Fee	Change
Security Services - Hourly per Guard	\$27.60	29-Jul-2019	0%	\$28.18	30-Jul-2019	2%	\$ 28.75	30-Jul-2020	2%	\$ 28.75	25-Jun-2021	0%	\$ 28.75	25-Jun-2022	0%