



STAFF REPORT
Municipal Enforcement Services

Title: Rental Housing and Business Licensing Fees and Charges Report 2020-2022

Report Number: COM2019-024

Author: Shayne Turner

Meeting Type: Finance & Strategic Planning Committee Meeting

Council/Committee Date: June 17, 2019

File: [File]

Attachments: Appendix A – Rental Housing 2020-2022 Schedule of Fees
Appendix B – Rental Housing Reserve Forecast
Appendix C– Business Licensing 2020-2022 Schedule of Fees

Ward No.: All

Recommendation:

1. That Council approves COM2019-024.
2. That Council approves the Rental Housing Program Fees and Charges By-Law updates, attached as Appendix A to COM2019-024, effective as of the dates noted, and that the Fees and Charges By-Law is updated accordingly.
3. That Council approve the 2021-2022 Rental Housing rate forecast in principle as set out in Table 3 of report COM2019-024.
4. That Council allow the Rental Housing Reserve to fall into a deficit that is not to exceed 5 years as per the attached projection in Appendix B.
5. That Council approves the Business Licensing Program Fees and Charges By-Law updates, attached as Appendix C to COM2019-024, effective as of the dates noted, and that the Fees and Charges By-Law is updated accordingly.
6. That Council approves the 2021-2022 Business Licensing rate forecast in principle as set out in Table 4 of report COM2019-024.

A. Executive Summary

The Municipal Enforcement Services Division is not requesting any fee increases in 2020 for the Rental Housing Enterprise or the Business Licensing Enterprise.

In 2021 and 2022 the Rental Housing Enterprise is proposing a 2% fee increase each year and the Business Licensing Enterprise is proposing a 0% increase each year until more is known about the impact of filling staff vacancies and the scalability of the program.

B. Financial Implications

The rental housing enterprise has a proposed zero percent fee increase in 2020 and 2% inflationary increase in both 2021 and 2022. The enterprise will be in an operating deficit in 2019 and 2020 and the reserve will dip into deficit from 2019 until 2022. This deficit in the reserve is forecasted to be temporary; it will return to a small surplus in 2023 and will continue to grow at a modest pace until 2029. Staff will continue to monitor unit sales and revenues and revise the forecast accordingly as part of regular surplus-deficit reporting.

The 2019 revenue budget for Rental Housing is \$1.265 million. The 2% fee increase in 2021 and 2022 is estimated to generate \$52,000 of additional revenue (approximately \$25,000 per year). The total impact of fee increases and increased sales volume combined are forecasted to be \$29,000 in 2020, \$84,600 in 2021 and \$77,800 in 2022.

The business licensing enterprise is proposing no fee increases in 2020 and at this time is not forecasting inflationary increases in 2021 and 2022. The program activity is being scaled up presently and further market analysis is required to understand the impact of active enforcement before fees are revised.

C. Technology Implications

N/A

D. Link to Strategic Plan

This report links to the Strategic Priority of Strong Community, as contained in the City's Strategic Plan.

E. Previous Reports on this Topic

COM2018-017 Comprehensive Business Licensing Program Fees and Charges

COM2018-025 Residential Rental Licensing Program Fees 2019

F. Approvals

Name	Signature	Date
Author: Shayne Turner		
Director: Shayne Turner		
Commissioner: Mark Dykstra		
Finance: Keshwer Patel		

CAO



Rental Housing and Business Licensing Fees and Charges Report 2020-2022 COM2019-024

Residential Rental Licensing Fees

Background

The City's residential rental licensing program, is enterprise based, and contains a series of new application and renewal fees, based on the type (Class) of rental accommodations provided at the subject property.

In December 2018, staff within the Municipal Enforcement Services Division, in conjunction with Finance Services presented a report to Council to outline a licensing fee adjustment for 2019 (effective January 1, 2019), that saw some of the classes of license fees reduced slightly and some increased slightly.

Further, staff presented a 10 year revenue and expense forecast. This forecast did not include any fee adjustments after the 2019 year, however the report indicated that the program's revenues and expenses would be monitored annually and staff would make recommendations accordingly.

Based on staff's analysis to date in 2019, they believe it would be prudent to plan for fee adjustments over the course of the 3 year budget period, in order to maintain the integrity and community safety focus of the program. The largest contributor to this analysis is the fact that it is difficult to forecast with certainty, the annual growth in terms of new rental licenses (and subsequent renewals) applied for and approved.

The program has a series of staggered expiry/renewal dates, throughout the year. As such, there are licenses still to be renewed this year under the fee structure that was just approved in December 2018. Thus, staff are proposing that the program fees for 2020 not be adjusted from their current rates. Staff are proposing a 2% increase in each fee category for 2021 and 2022 respectively. The list of existing and proposed fees for this program is attached as Appendix B to this report.

Financial Implications

As outlined in the previous staff report COM2018-025 staff revisit the rental housing forecast annually to see if the same assumptions still hold true that drive program revenues.

The 10 year forecast in staff report COM2018-025 was based on a specific volume of licenses to be sold each year. In 2018 the city had forecasted 4102 licenses to be sold but actual sales were just 3737 licenses.

Table 1 - Previous Rental License Forecast

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
NEW	422	332	262	212	169	135	104	80	62	47	33	26
RENEWALS	3,680	4,102	4,434	4,696	4,908	5,077	5,212	5,316	5,396	5,458	5,505	5,538
TOTAL UNIT SALES	4,102	4,434	4,696	4,908	5,077	5,212	5,316	5,396	5,458	5,505	5,538	5,564

With growth rates flattening it isn't possible for the program to reach the license sales as previously forecasted. The license sales were then re-forecasted for 2020-22 budget cycle as follows:

Table 2 – New Rental License Forecast

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
NEW	460	421	401	381	354	334	316	291	275	246	234
RENEWALS	3,566	3,841	4,064	4,256	4,418	4,545	4,646	4,724	4,772	4,803	4,803
TOTAL UNIT SALES	4,026	4,262	4,465	4,637	4,772	4,879	4,962	5,015	5,047	5,049	5,037

The revised model has scaled back license sales to be more in line with market activity. This reduction in license sales requires that the city go back and revisit license fees to keep the program financially viable.

After modifying the unit forecast, staff are proposing a zero percent fee increase in 2020 and 2% inflationary increase in both 2021 and 2022. With the staggered license dates it would not be appropriate to increase rates in 2020 as some license holders would have to manage two increases within their license renewal period.

Table 3 – Rental Housing Proposed Fees and Forecast in Principle

Inflationary Increases		0%	2%	2%
License Type	Current	Proposed	Forecast	
NEW	2019	2020	2021	2022
Class A&Z_1 BDRM	\$ 430.00	\$ 430.00	\$ 438.60	\$ 447.37
Class A&Z_2 BDRM	\$ 450.00	\$ 450.00	\$ 459.00	\$ 468.18
Class A&Z_3 BDRM	\$ 470.00	\$ 470.00	\$ 479.40	\$ 488.99
Class A&Z_4 BDRM	\$ 500.00	\$ 500.00	\$ 510.00	\$ 520.20
Class B&E_1 BDRM	\$ 380.00	\$ 380.00	\$ 387.60	\$ 395.35
Class B&E_2BDRM	\$ 400.00	\$ 400.00	\$ 408.00	\$ 416.16
Class B&E_3BDRM	\$ 420.00	\$ 420.00	\$ 428.40	\$ 436.97
Class B&E_4BDRM	\$ 440.00	\$ 440.00	\$ 448.80	\$ 457.78
Class C	\$ 650.00	\$ 650.00	\$ 663.00	\$ 676.26
Class D	\$ 600.00	\$ 600.00	\$ 612.00	\$ 624.24
Class D -Bedroom Premium	\$ 50.00	\$ 50.00	\$ 51.00	\$ 52.02
Townhomes_1 & 2 BDRM	\$ 400.00	\$ 400.00	\$ 408.00	\$ 416.16
Townhomes_3 BDRM	\$ 420.00	\$ 420.00	\$ 428.40	\$ 436.97
Townhomes_4 BDRM	\$ 450.00	\$ 450.00	\$ 459.00	\$ 468.18
RENEWALS	2019	2020	2021	2022
Class A&Z_1 BDRM	\$ 250.00	\$ 250.00	\$ 255.00	\$ 260.10
Class A&Z_2 BDRM	\$ 270.00	\$ 270.00	\$ 275.40	\$ 280.91
Class A&Z_3 BDRM	\$ 295.00	\$ 295.00	\$ 300.90	\$ 306.92
Class A&Z_4 BDRM	\$ 325.00	\$ 325.00	\$ 331.50	\$ 338.13
Class B&E_1 BDRM	\$ 218.00	\$ 218.00	\$ 222.36	\$ 226.81
Class B&E_2BDRM	\$ 235.00	\$ 235.00	\$ 239.70	\$ 244.49
Class B&E_3BDRM	\$ 246.00	\$ 246.00	\$ 250.92	\$ 255.94
Class B&E_4BDRM	\$ 257.00	\$ 257.00	\$ 262.14	\$ 267.38
Class C	\$ 351.00	\$ 351.00	\$ 358.02	\$ 365.18
Class D	\$ 340.00	\$ 340.00	\$ 346.80	\$ 353.74
Class D - Bedroom Premium	\$ 30.00	\$ 30.00	\$ 30.60	\$ 31.21
Townhomes_1 & 2 BDRM	\$ 210.00	\$ 210.00	\$ 214.20	\$ 218.48
Townhomes_3 BDRM	\$ 230.00	\$ 230.00	\$ 234.60	\$ 239.29
Townhomes_4 BDRM	\$ 260.00	\$ 260.00	\$ 265.20	\$ 270.50

With these fee changes, the enterprise will be in an operating deficit in 2019 and 2020 and the reserve will dip into deficit from 2019 until 2022. This deficit in the reserve is forecasted to be temporary; it will return to a small surplus in 2023 and will continue to grow at a modest pace until 2029 (see Appendix A). Expense reductions outlined in the December staff report will go forward and the phase in of increased overhead costs will be delayed until 2022.

Staff will continue to monitor unit sales and revenues each year and revise the forecast accordingly and provide updates in regular surplus/deficit reports to Council.

Comprehensive Business Licensing Fees

Update

The City's Comprehensive Business Licensing program is enterprise based, and By-law # 2014-085 requires a number of categories of businesses, operating in the City, to obtain a municipal license. These include businesses such as food shops and restaurants, night clubs, retail stores, building renovators and temporary vendors. Each category of license has a respective fee that reflects the estimated work involved to administer and issue the license.

Staff within the Municipal Enforcement Services Division had undergone a review of the business licensing program and presented a report to Council in April 2018, which indicated a series of program improvements to be implemented. The program improvements were endorsed by Council.

At that time, it was anticipated that these improvements would need to be in place for a period of time, in order to evaluate their impact, prior to any adjustments to the fees. One of the more significant initiatives approved was to fill an existing staff vacancy to administer the program. That vacancy was filled in early 2019.

As such, and in line with the approach to implement and evaluate prior to any fee adjustments, staff are proposing that the business licensing fees for 2020 not be adjusted from their current rates. Staff are also proposing a 0% increase in each fee category for 2021 and 2022 respectively until more is known about the potential revenue impacts of scaling up the program. The list of existing fees for this program are indicated in Table 4 below and Appendix C to this report.

Table 4 – Business Licensing Proposed Fees and Forecast in Principle

Inflationary Increases		0%	0%	0%
License Type	Current	Proposed	Forecast	
Business Registration & Licences	2019	2020	2021	2022
General Business licence (life time)	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Animals for Entertainment (per event)	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Auctioneer	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Barber Shop	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Beauty Salon	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Bed & Breakfast (Class A)	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Bed & Breakfast (Class B)	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Building Renovator	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Donation Box Operator	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Donation Box (per location/ per box)	\$ 84.00	\$ 84.00	\$ 84.00	\$ 84.00
Drain Laying Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Driveway Paving Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Dry Cleaner & Launderette (Class A)	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Dry Cleaner & Launderette (Class B)	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Fair (per event)	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Fence Installation Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Flyer Distributor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Flea Market (Public Property)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Flea Market (Private Property)	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Food Shop (Class A)	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Food Shop (Class B)	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Food Truck	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Food Truck (One Day)	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
Food Trailer	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Food Trailer (One Day)	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
Recognized Food Trailer (Hot Dog Cart) within BIA boundary	\$ 2,283.00	\$ 2,283.00	\$ 2,283.00	\$ 2,283.00
Recognized Food Trailer (Hot Dog Cart) outside of BIA boundary	\$ 884.00	\$ 884.00	\$ 884.00	\$ 884.00
Group Home (Class A)	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Group Home (Class B)	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Home Occupation	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
HVAC Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Motor Vehicle Facility (Class A)	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Motor Vehicle Facility (Class B)	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Newspaper Vending Box Operator	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Newspaper Vending Box (per location)	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00
Nightclub (Class A)	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Nightclub (Class B)	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Old Gold Shops	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Pet Shop	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Plumbing Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Pool Installation Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00

Table 4 – Business Licensing Proposed Fees and Forecast in Principle

Inflationary Increases		0%	0%	0%
License Type	Current	Proposed	Forecast	
Business Registration & Licences	2019	2020	2021	2022
Portable Sign Lessor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Private Property Parking Enforcement Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Private Property Parking Enforcement Officer	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00
Public Hall (Class B)	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Refreshment Vehicle Class A	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Refreshment Vehicle Class B	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
Special Sale (per event)	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
Temporary Vendor Private Property (up to 30 consecutive days)	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
Temporary Vendor Private Property (up to 60 consecutive days)	\$ 82.00	\$ 82.00	\$ 82.00	\$ 82.00
Temporary Vendor Private Property (up to 90 consecutive days)	\$ 121.00	\$ 121.00	\$ 121.00	\$ 121.00
Temporary Vendor Public Property (up to 3 consecutive days)	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Temporary Vendor Public Property (up to 30 consecutive days)	\$ 82.00	\$ 82.00	\$ 82.00	\$ 82.00
Temporary Vendor Public Property (up to 6 consecutive months)	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Tobacconist	\$ 172.00	\$ 172.00	\$ 172.00	\$ 172.00
License Type	Current	Proposed	Forecast	
Business Registration & Licences - Renewal	2019	2020	2021	2022
Auctioneer	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Barber Shop	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Beauty Salon	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Bed & Breakfast (Class A)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Bed & Breakfast (Class B)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Building Renovator	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Donation Box Operator	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Donation Box (per location/ per box)	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Drain Laying Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Driveway Paving Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Dry Cleaner & Launderette (Class A)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Dry Cleaner & Launderette (Class B)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Fair (per event)	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Fence Installation Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Flyer Distributor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Flea Market (Public Property)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Flea Market (Private Property)	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Food Shop (Class A)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Food Shop (Class B)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Food Truck	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Food Truck (One Day)	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
Food Trailer	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Food Trailer (One Day)	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
Recognized Food Trailer (Hot Dog Cart) within BIA boundary	\$ 2,283.00	\$ 2,283.00	\$ 2,283.00	\$ 2,283.00
Recognized Food Trailer (Hot Dog Cart) outside of BIA boundary	\$ 884.00	\$ 884.00	\$ 884.00	\$ 884.00
Group Home (Class A)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Group Home (Class B)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00

Table 4 – Business Licensing Proposed Fees and Forecast in Principle

Inflationary Increases		0%	0%	0%
License Type	Current	Proposed	Forecast	
Business Registration & Licences - Renewal	2019	2020	2021	2022
Home Occupation	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
HVAC Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Motor Vehicle Facility (Class A)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Motor Vehicle Facility (Class B)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Newspaper Vending Box Operator	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Newspaper Vending Box (per location)	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00
Nightclub (Class A)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Nightclub (Class B)	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Old Gold Shops	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Pet Shop	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Plumbing Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Pool Installation Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Portable Sign Lessor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Private Property Parking Enforcement Contractor	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Private Property Parking Enforcement Officer	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00
Public Hall (Class B)	\$ 148.00	\$ 148.00	\$ 148.00	\$ 148.00
Refreshment Vehicle Class A	\$ 313.00	\$ 313.00	\$ 313.00	\$ 313.00
Refreshment Vehicle Class B	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
Special Sale (per event)	N/A	NA	NA	NA
Temporary Vendor Private Property (up to 30 consecutive days)	\$ 69.00	\$ 69.00	\$ 69.00	\$ 69.00
Temporary Vendor Private Property (up to 60 consecutive days)	\$ 82.00	\$ 82.00	\$ 82.00	\$ 82.00
Temporary Vendor Private Property (up to 90 consecutive days)	\$ 121.00	\$ 121.00	\$ 121.00	\$ 121.00
Temporary Vendor Public Property (up to 3 consecutive days)	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Temporary Vendor Public Property (up to 30 consecutive days)	\$ 82.00	\$ 82.00	\$ 82.00	\$ 82.00
Temporary Vendor Public Property (up to 6 consecutive months)	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Tobacconist	\$ 149.00	\$ 149.00	\$ 149.00	\$ 149.00
Business Licensing Appeal Fee - See Note 1	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00

Appendix A – Rental Housing Fees and Charges Current and Proposed

Residential Rental Licensing Program	2019 Fee	Effective Date of Fee	2020 Fee	Effective Date of Fee	2020 % Increase / Decrease
Initial Application Fee					
Preliminary Consultations - (fee ended)	\$ -	1-Jan-2019	\$ -	1-Jan-2020	0%
New Licences A 4 Bedroom	\$ 500.00	1-Jan-2019	\$ 500.00	1-Jan-2020	0%
New Licences A 3 Bedroom	\$ 470.00	1-Jan-2019	\$ 470.00	1-Jan-2020	0%
New Licences A 2 Bedroom	\$ 450.00	1-Jan-2019	\$ 450.00	1-Jan-2020	0%
New Licences A 1 Bedroom	\$ 430.00	1-Jan-2019	\$ 430.00	1-Jan-2020	0%
New Licences D Class 1	\$ 600.00	1-Jan-2019	\$ 600.00	1-Jan-2020	0%
New Licences D Class 2	\$ 600.00	1-Jan-2019	\$ 600.00	1-Jan-2020	0%
New Licences B &E - 4 bedroom	\$ 440.00	1-Jan-2019	\$ 440.00	1-Jan-2020	0%
New Licences B &E - 3 bedroom	\$ 420.00	1-Jan-2019	\$ 420.00	1-Jan-2020	0%
New Licences B &E - 2 bedroom	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
New Licences B &E - 1 bedroom	\$ 380.00	1-Jan-2019	\$ 380.00	1-Jan-2020	0%
New Licences C	\$ 650.00	1-Jan-2019	\$ 650.00	1-Jan-2020	0%
Renewal Fee					
Annual Renewals A 4 Bedroom	\$ 325.00	1-Jan-2019	\$ 325.00	1-Jan-2020	0%
Annual Renewals A 3 Bedroom	\$ 295.00	1-Jan-2019	\$ 295.00	1-Jan-2020	0%
Annual Renewals A 2 Bedroom	\$ 270.00	1-Jan-2019	\$ 270.00	1-Jan-2020	0%
Annual Renewals A 1 Bedroom	\$ 250.00	1-Jan-2019	\$ 250.00	1-Jan-2020	0%
Annual Renewals D Class 1	\$ 340.00	1-Jan-2019	\$ 340.00	1-Jan-2020	0%
Annual Renewals D Class 2	\$ 340.00	1-Jan-2019	\$ 340.00	1-Jan-2020	0%
Annual Renewals B&E 4 Bedroom	\$ 257.00	1-Jan-2019	\$ 257.00	1-Jan-2020	0%
Annual Renewals B&E 3 Bedroom	\$ 246.00	1-Jan-2019	\$ 246.00	1-Jan-2020	0%
Annual Renewals B&E 2 Bedroom	\$ 235.00	1-Jan-2019	\$ 235.00	1-Jan-2020	0%
Annual Renewals B&E 1 Bedroom	\$ 218.00	1-Jan-2019	\$ 218.00	1-Jan-2020	0%
Annual Renewals C	\$ 351.00	1-Jan-2019	\$ 351.00	1-Jan-2020	0%
Fees for Townhouses in Block Ownership					
New Licences					
Townhome Complexes - 1 Bedroom					
No of Units					
4-10	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
11-20	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
21-30	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
31-40	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
41-50	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
50+	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%

Appendix A – Rental Housing Fees and Charges
Current and Proposed

	2019 Fee	Effective Date of Fee	2019 Fee	Effective Date of Fee	2020 % Increase / Decrease
Townhome Complexes - 2 Bedroom					
No of Units					
4-10	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
11-20	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
21-30	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
31-40	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
41-50	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%
50+	\$ 400.00	1-Jan-2019	\$ 400.00	1-Jan-2020	0%

	2019 Fee	Effective Date of Fee	2019 Fee	Effective Date of Fee	2020 % Increase / Decrease
Townhome Complexes - 3 Bedroom					
No of Units					
4-10	\$ 420.00	1-Jan-2019	\$ 420.00	1-Jan-2020	0%
11-20	\$ 420.00	1-Jan-2019	\$ 420.00	1-Jan-2020	0%
21-30	\$ 420.00	1-Jan-2019	\$ 420.00	1-Jan-2020	0%
31-40	\$ 420.00	1-Jan-2019	\$ 420.00	1-Jan-2020	0%
41-50	\$ 420.00	1-Jan-2019	\$ 420.00	1-Jan-2020	0%
50+	\$ 420.00	1-Jan-2019	\$ 420.00	1-Jan-2020	0%

	2019 Fee	Effective Date of Fee	2019 Fee	Effective Date of Fee	2020 % Increase / Decrease
Townhome Complexes - 4 Bedroom					
No of Units					
4-10	\$ 450.00	1-Jan-2019	\$ 450.00	1-Jan-2020	0%
11-20	\$ 450.00	1-Jan-2019	\$ 450.00	1-Jan-2020	0%
21-30	\$ 450.00	1-Jan-2019	\$ 450.00	1-Jan-2020	0%
31-40	\$ 450.00	1-Jan-2019	\$ 450.00	1-Jan-2020	0%
41-50	\$ 450.00	1-Jan-2019	\$ 450.00	1-Jan-2020	0%
50+	\$ 450.00	1-Jan-2019	\$ 450.00	1-Jan-2020	0%

Fees for Townhouses in Block Ownership

Renewal of Licences

	2019 Fee	Effective Date of Fee	2019 Fee	Effective Date of Fee	2020 % Increase / Decrease
Townhome Complexes - 1 Bedroom					
No of Units					
4-10	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
11-20	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
21-30	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
31-40	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
41-50	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
50+	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%

	2019 Fee	Effective Date of Fee	2019 Fee	Effective Date of Fee	2020 % Increase / Decrease
Townhome Complexes - 2 Bedroom					
No of Units					
4-10	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
11-20	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
21-30	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
31-40	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
41-50	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%
50+	\$ 210.00	1-Jan-2019	\$ 210.00	1-Jan-2020	0%

Appendix A – Rental Housing Fees and Charges Current and Proposed

Townhome Complexes - 3 Bedroom			
No of Units			
4-10	\$ 230.00	1-Jan-2019	\$ 230.00 1-Jan-2020 0%
11-20	\$ 230.00	1-Jan-2019	\$ 230.00 1-Jan-2020 0%
21-30	\$ 230.00	1-Jan-2019	\$ 230.00 1-Jan-2020 0%
31-40	\$ 230.00	1-Jan-2019	\$ 230.00 1-Jan-2020 0%
41-50	\$ 230.00	1-Jan-2019	\$ 230.00 1-Jan-2020 0%
50+	\$ 230.00	1-Jan-2019	\$ 230.00 1-Jan-2020 0%
Townhome Complexes - 4 Bedroom			
No of Units			
4-10	\$ 260.00	1-Jan-2019	\$ 260.00 1-Jan-2020 0%
11-20	\$ 260.00	1-Jan-2019	\$ 260.00 1-Jan-2020 0%
21-30	\$ 260.00	1-Jan-2019	\$ 260.00 1-Jan-2020 0%
31-40	\$ 260.00	1-Jan-2019	\$ 260.00 1-Jan-2020 0%
41-50	\$ 260.00	1-Jan-2019	\$ 260.00 1-Jan-2020 0%
50+	\$ 260.00	1-Jan-2019	\$ 260.00 1-Jan-2020 0%
Rental Housing Licensing Appeal Fee - <i>See Note 1</i>		\$ 100.00 1-Jan-2019	\$ 100.00 1-Jan-2020 0%
<i>Note 1: This fee administered by Legislative Services</i>			
Class "Z" License Fees			
New Class "Z" 4 Bedroom	\$ 500.00	1-Jan-2019	\$ 500.00 1-Jan-2020 0%
New Class "Z" 3 Bedroom	\$ 470.00	1-Jan-2019	\$ 470.00 1-Jan-2020 0%
New Class "Z" 2 Bedroom	\$ 450.00	1-Jan-2019	\$ 450.00 1-Jan-2020 0%
New Class "Z" 1 Bedroom	\$ 430.00	1-Jan-2019	\$ 430.00 1-Jan-2020 0%
New Class "Z" Bedroom Premium	\$ 50.00	1-Jan-2019	\$ 50.00 1-Jan-2020 0%
Annual Renewals Class "Z" 4 Bedroom	\$ 325.00	1-Jan-2019	\$ 325.00 1-Jan-2020 0%
Annual Renewals Class "Z" 3 Bedroom	\$ 295.00	1-Jan-2019	\$ 295.00 1-Jan-2020 0%
Annual Renewals Class "Z" 2 Bedroom	\$ 270.00	1-Jan-2019	\$ 270.00 1-Jan-2020 0%
Annual Renewals Class "Z" 1 Bedroom	\$ 250.00	1-Jan-2019	\$ 250.00 1-Jan-2020 0%
Annual Renewals Class "Z" Bedroom Premium	\$ 30.00	1-Jan-2019	\$ 30.00 1-Jan-2020 0%

Appendix B – Rental Housing Reserve Projection

	Actual		Forecast										Total 2019 - 2029
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Expenses	\$ 1,221,685	\$ 1,317,689	\$ 1,340,829	\$ 1,347,793	\$ 1,355,026	\$ 1,379,211	\$ 1,429,266	\$ 1,454,678	\$ 1,545,305	\$ 1,558,512	\$ 1,574,734	\$ 1,593,978	\$ 15,897,022
Revenues	\$ (949,576)	\$ (1,229,045)	\$ (1,293,838)	\$ (1,378,454)	\$ (1,456,217)	\$ (1,524,328)	\$ (1,586,823)	\$ (1,611,323)	\$ (1,625,392)	\$ (1,634,719)	\$ (1,632,154)	\$ (1,628,450)	\$ (16,600,743)
Net Balance (surplus)/deficit	\$ 272,109	\$ 88,644	\$ 46,991	\$ (30,661)	\$ (101,191)	\$ (145,117)	\$ (157,556)	\$ (156,645)	\$ (80,086)	\$ (76,207)	\$ (57,419)	\$ (34,472)	\$ (703,721)
RESERVE													
Opening Balance	\$ (374,646)	\$ (103,426)	\$ 79,767	\$ 172,758	\$ 162,097	\$ 74,905	\$ (49,212)	\$ (189,768)	\$ (330,413)	\$ (377,499)	\$ (392,706)	\$ (418,125)	
Annual (surplus)/deficit	\$ 272,109	\$ 88,644	\$ 46,991	\$ (30,661)	\$ (101,191)	\$ (145,117)	\$ (157,556)	\$ (156,645)	\$ (80,086)	\$ (76,207)	\$ (57,419)	\$ (34,472)	
Sub-total	\$ (102,537)	\$ (14,782)	\$ 126,758	\$ 142,097	\$ 60,905	\$ (70,212)	\$ (206,768)	\$ (346,413)	\$ (410,499)	\$ (453,706)	\$ (450,125)	\$ (452,598)	
AMPs Project	\$ 24,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Space Planning	\$ -	\$ 106,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,049
Vehicle	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ 70,000
Corp. Capital Project Contribution	\$ -	\$ 13,000	\$ 14,000	\$ 20,000	\$ 14,000	\$ 21,000	\$ 17,000	\$ 16,000	\$ 33,000	\$ 23,000	\$ 32,000	\$ 20,300	\$ 223,300
Returned Funding	\$ (25,389)	\$ (24,500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (24,500)
Total OutFlows	\$ (889)	\$ 94,549	\$ 46,000	\$ 20,000	\$ 14,000	\$ 21,000	\$ 17,000	\$ 16,000	\$ 33,000	\$ 61,000	\$ 32,000	\$ 20,300	\$ 374,849
Net Balance (surplus)/deficit	\$ (103,426)	\$ 79,767	\$ 172,758	\$ 162,097	\$ 74,905	\$ (49,212)	\$ (189,768)	\$ (330,413)	\$ (377,499)	\$ (392,706)	\$ (418,125)	\$ (432,298)	\$ (328,872)

Note: Corporate capital projects examples include cyber security, external fibre network infrastructure, enterprise application integration software, unified communications and technology disaster recovery business continuity plans.

Appendix C – Business Licensing Fees and Charges Current and Proposed

	2019 Fee	Effective Date of Fee	2019 % Increase / Decrease	2020 Fee	Effective Date of Fee	2020 % Increase / Decrease
Business Registration & Licences						
General Business licence (life time)	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Animals for Entertainment (per event)	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Auctioneer	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Barber Shop	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Beauty Salon	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Bed & Breakfast (Class A)	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Bed & Breakfast (Class B)	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Building Renovator	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Donation Box Operator	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Donation Box (per location/ per box)	\$ 84.00	1-Jan-2019	0%	\$ 84.00	1-Jan-2020	0%
Drain Laying Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Driveway Paving Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Dry Cleaner & Launderette (Class A)	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Dry Cleaner & Launderette (Class B)	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Fair (per event)	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Fence Installation Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Flyer Distributor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Flea Market (Public Property)	\$ 100.00	1-Jan-2019	0%	\$ 100.00	1-Jan-2020	0%
Flea Market (Private Property)	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Food Shop (Class A)	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Food Shop (Class B)	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Food Truck	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Food Truck (One Day)	\$ 69.00	1-Jan-2019	0%	\$ 69.00	1-Jan-2020	0%
Food Trailer	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Food Trailer (One Day)	\$ 69.00	1-Jan-2019	0%	\$ 69.00	1-Jan-2020	0%
Recognized Food Trailer (Hot Dog Cart) within BIA boundary	\$ 2,283.00	1-Jan-2019	0%	\$ 2,283.00	1-Jan-2020	0%
Recognized Food Trailer (Hot Dog Cart) outside of BIA boundary	\$ 884.00	1-Jan-2019	0%	\$ 884.00	1-Jan-2020	0%
Group Home (Class A)	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Group Home (Class B)	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Home Occupation	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
HVAC Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Motor Vehicle Facility (Class A)	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Motor Vehicle Facility (Class B)	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Newspaper Vending Box Operator	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Newspaper Vending Box (per location)	\$ 13.00	1-Jan-2019	0%	\$ 13.00	1-Jan-2020	0%
Nightclub (Class A)	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Nightclub (Class B)	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Old Gold Shops	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Pet Shop	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Plumbing Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Pool Installation Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%

Appendix C – Business Licensing Fees and Charges Current and Proposed

	2019 Fee	Effective Date of Fee	2019 % Increase / Decrease	2020 Fee	Effective Date of Fee	2020 % Increase / Decrease
Business Registration & Licences						
Portable Sign Lessor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Private Property Parking Enforcement Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Private Property Parking Enforcement Officer	\$ 29.00	1-Jan-2019	0%	\$ 29.00	1-Jan-2020	0%
Public Hall (Class B)	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Refreshment Vehicle Class A	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Refreshment Vehicle Class B	\$ 69.00	1-Jan-2019	0%	\$ 69.00	1-Jan-2020	0%
Special Sale (per event)	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Temporary Vendor Private Property (up to 30 consecutive days)	\$ 69.00	1-Jan-2019	0%	\$ 69.00	1-Jan-2020	0%
Temporary Vendor Private Property (up to 60 consecutive days)	\$ 82.00	1-Jan-2019	0%	\$ 82.00	1-Jan-2020	0%
Temporary Vendor Private Property (up to 90 consecutive days)	\$ 121.00	1-Jan-2019	0%	\$ 121.00	1-Jan-2020	0%
Temporary Vendor Public Property (up to 3 consecutive days)	\$ 35.00	1-Jan-2019	0%	\$ 35.00	1-Jan-2020	0%
Temporary Vendor Public Property (up to 30 consecutive days)	\$ 82.00	1-Jan-2019	0%	\$ 82.00	1-Jan-2020	0%
Temporary Vendor Public Property (up to 6 consecutive months)	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Tobacconist	\$ 172.00	1-Jan-2019	0%	\$ 172.00	1-Jan-2020	0%
Business Registration & Licences - Renewal						
Auctioneer	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Barber Shop	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Beauty Salon	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Bed & Breakfast (Class A)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Bed & Breakfast (Class B)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Building Renovator	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Donation Box Operator	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Donation Box (per location/ per box)	\$ 60.00	1-Jan-2019	0%	\$ 60.00	1-Jan-2020	0%
Drain Laying Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Driveway Paving Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Dry Cleaner & Launderette (Class A)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Dry Cleaner & Launderette (Class B)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Fair (per event)	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Fence Installation Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Flyer Distributor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Flea Market (Public Property)	\$ 100.00	1-Jan-2019	0%	\$ 100.00	1-Jan-2020	0%
Flea Market (Private Property)	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Food Shop (Class A)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Food Shop (Class B)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Food Truck	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Food Truck (One Day)	\$ 69.00	1-Jan-2019	0%	\$ 69.00	1-Jan-2020	0%
Food Trailer	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Food Trailer (One Day)	\$ 69.00	1-Jan-2019	0%	\$ 69.00	1-Jan-2020	0%
Recognized Food Trailer (Hot Dog Cart) within BIA boundary	\$ 2,283.00	1-Jan-2019	0%	\$ 2,283.00	1-Jan-2020	0%
Recognized Food Trailer (Hot Dog Cart) outside of BIA boundary	\$ 884.00	1-Jan-2019	0%	\$ 884.00	1-Jan-2020	0%
Group Home (Class A)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Group Home (Class B)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%

Appendix C – Business Licensing Fees and Charges Current and Proposed

	2019 Fee	Effective Date of Fee	2019 % Increase / Decrease	2020 Fee	Effective Date of Fee	2020 % Increase / Decrease
Business Registration & Licences - Renewal						
Home Occupation	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
HVAC Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Motor Vehicle Facility (Class A)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Motor Vehicle Facility (Class B)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Newspaper Vending Box Operator	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Newspaper Vending Box (per location)	\$ 13.00	1-Jan-2019	0%	\$ 13.00	1-Jan-2020	0%
Nightclub (Class A)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Nightclub (Class B)	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Old Gold Shops	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Pet Shop	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Plumbing Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Pool Installation Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Portable Sign Lessor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Private Property Parking Enforcement Contractor	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Private Property Parking Enforcement Officer	\$ 29.00	1-Jan-2019	0%	\$ 29.00	1-Jan-2020	0%
Public Hall (Class B)	\$ 148.00	1-Jan-2019	0%	\$ 148.00	1-Jan-2020	0%
Refreshment Vehicle Class A	\$ 313.00	1-Jan-2019	0%	\$ 313.00	1-Jan-2020	0%
Refreshment Vehicle Class B	\$ 69.00	1-Jan-2019	0%	\$ 69.00	1-Jan-2020	0%
Special Sale (per event)	N/A	1-Jan-2019		N/A	1-Jan-2020	
Temporary Vendor Private Property (up to 30 consecutive days)	\$ 69.00	1-Jan-2019	0%	\$ 69.00	1-Jan-2020	0%
Temporary Vendor Private Property (up to 60 consecutive days)	\$ 82.00	1-Jan-2019	0%	\$ 82.00	1-Jan-2020	0%
Temporary Vendor Private Property (up to 90 consecutive days)	\$ 121.00	1-Jan-2019	0%	\$ 121.00	1-Jan-2020	0%
Temporary Vendor Public Property (up to 3 consecutive days)	\$ 35.00	1-Jan-2019	0%	\$ 35.00	1-Jan-2020	0%
Temporary Vendor Public Property (up to 30 consecutive days)	\$ 82.00	1-Jan-2019	0%	\$ 82.00	1-Jan-2020	0%
Temporary Vendor Public Property (up to 6 consecutive months)	\$ 140.00	1-Jan-2019	0%	\$ 140.00	1-Jan-2020	0%
Tobacconist	\$ 149.00	1-Jan-2019	0%	\$ 149.00	1-Jan-2020	0%
Business Licensing Appeal Fee - <i>See Note 1</i>	\$ 100.00	1-Jan-2019	0%	\$ 100.00	1-Jan-2020	0%

Note 1: This fee administered by Legislative Services