



STAFF REPORT
Integrated Planning & Public Works

Title: IPPW 2020-2022 Fees & Charges
Report Number: IPPW2019-038
Author: Cameron Rapp
Meeting Type: Finance & Strategic Planning Committee Meeting
Council/Committee Date: June 17, 2019
File: N/A
Attachments: Appendix A: IPPW Fees & Charges
Ward No.: All

Recommendation:

1. That IPPW2019-038 be approved.
2. That Council approve the IPPW Fees & Charges for 2020-2022, attached as Appendix A to this report IPPW2019-038, effective as of the dates noted, and that the Fees & Charges bylaw is updated accordingly.

A. Executive Summary

The IPPW Fees & Charges Report is a consolidated document that is comprised of non-enterprise IPPW divisions and their proposed fees for the services provided by each division. Enterprise division Fees & Charges (Building Standards and City Utilities) will be brought forward separately for Council approval later in the year. Each IPPW division has assigned either a self-sustaining fee or a fee for service, as summarized in Appendix A.

B. Financial Implications

The revenues resulting from the proposed fees will be incorporated into the 2020-2022 IPPW Operating Budget (if material) to be approved by Council. For reference, the current 2019 revenue budget for non-enterprise IPPW units is approx. \$1.734M, broken down as follows:

- Planning: \$750K
- Transportation: \$301K (excludes Regional & Township recoveries)
- Engineering Services: \$683K

The proposed fee changes will increase the budget for 2020-2022 by \$10,000 (mainly

2 Integrated Planning & Public Works

by inflation), as most new fees are minor in nature or to offset/reimburse the City for external costs incurred.

C. Technology Implications

None.

D. Link to Strategic Plan/Economic Vitality

(Strategic Priorities: Multi-modal Transportation, Infrastructure Renewal, Strong Community, Environmental Leadership, Corporate Excellence, Economic Development)

Corporate Excellence – Employ fiscally responsible practices and policies that ensure a balanced social, cultural, economic, and environmental approach.

E. Previous Reports on this Topic

IPPW2018-036 – IPPW Fees & Charges Report (2019)

IPPW2015-060 – IPPW Fees & Charges Report (2016-2018)

IPPW2014-103 – IPPW Fees & Charges Report (2015)

PWS2011-036 – PWS 2012-2014 Fees & Charges

F. Approvals

Name	Signature	Date
Author: Cameron Rapp		
Director: N/A		
Commissioner: Cameron Rapp		
Finance: Filipa Reynolds		

CAO



IPPW Fees & Charges Report (2020-2022) IPPW2019-038

Background:

The Enterprise business units, City Utilities (Water-Wastewater-Stormwater) and Building Standards are not included in this report. Enterprises are intended to recover all the costs associated with that business unit's service within their fee rates. City Utilities and Building Standards will each bring forth separate rate reports later in the year.

For Non-Enterprise business units, user fees are set in order to recover costs associated with a service provided due to a public sector request, by-law request, and other similar items. Fees have been raised in order to account for annual increases in operating costs, with percentage increases based around inflation of approximately 2%. Some fees have been elevated further to better reflect observed staff resourcing and costs and one new fee has been added, as follows:

Fee changes beyond inflation:

Transportation Services:

- On Street Parking during construction on private property:
 - Monthly amounts are not changing for 2020 and 2021, as they were last increased in 2017, and will increase by \$5 (8%-14%) in 2022
 - Daily amounts are not changing for 2020 and 2021, as they were last increased in 2019, and will increase by \$1 (16%) in 2022

New fee proposed:

Transportation Services:

- Utilization of City Right of Way - (laneways, sidewalk, pathway, boulevard):
 - New special events fee added to acknowledge work affecting right of way on streets, sidewalks and pathways for special events, to be recovered at the cost of labour, materials, equipment, rentals plus an administration fee

In addition, Transportation will be reviewing the road occupancy by-law in the coming months and will provide Council with an update in the fall. A structure for non-compliance with respect to the road occupancy permits will be included at that time.

APPENDIX A

Fee Schedule

IPPW - Transportation Services

Schedule "A" to Fees and Charges By-Law

TRANSPORTATION - Roads Services	Fee	Effective Date of Fee	Fee	Effective Date of Fee	% Inc	Fee	Effective Date of Fee	% Inc	Fee	Effective Date of Fee	% Inc
Utility Cuts											
Curb cuts (per metre)	\$ 130.00	1-Jan-19	\$ 133.00	1-Jan-20	2.31%	\$ 136.00	1-Jan-21	2.26%	\$ 139.00	1-Jan-22	2.21%
Utility Cuts - Curb/Gutter											
20 metres or less (per metre)	\$ 190.00	1-Jan-19	\$ 194.00	1-Jan-20	2.11%	\$ 198.00	1-Jan-21	2.06%	\$ 202.00	1-Jan-22	2.02%
More than 20 metres (per metre)	\$ 180.00	1-Jan-19	\$ 185.00	1-Jan-20	2.78%	\$ 190.00	1-Jan-21	2.70%	\$ 195.00	1-Jan-22	2.63%
Minimum Charge	\$ 595.00	1-Jan-19	\$ 610.00	1-Jan-20	2.52%	\$ 625.00	1-Jan-21	2.46%	\$ 640.00	1-Jan-22	2.40%
Utility Cuts - Sidewalk											
50 square metres or less (per square metre)	\$ 135.00	1-Jan-19	\$ 138.00	1-Jan-20	2.22%	\$ 141.00	1-Jan-21	2.17%	\$ 144.00	1-Jan-22	2.13%
More than 50 square metres (per square metre)	\$ 115.00	1-Jan-19	\$ 118.00	1-Jan-20	2.61%	\$ 121.00	1-Jan-21	2.54%	\$ 124.00	1-Jan-22	2.48%
Minimum Charge	\$ 595.00	1-Jan-19	\$ 610.00	1-Jan-20	2.52%	\$ 625.00	1-Jan-21	2.46%	\$ 640.00	1-Jan-22	2.40%
Hot Mix Asphalt Paving											
20 square metres or less (per square metre)	\$ 168.00	1-Jan-19	\$ 172.00	1-Jan-20	2.38%	\$ 176.00	1-Jan-21	2.33%	\$ 180.00	1-Jan-22	2.27%
More than 20 square metres (per square metre)	\$ 152.00	1-Jan-19	\$ 155.00	1-Jan-20	1.97%	\$ 159.00	1-Jan-21	2.58%	\$ 163.00	1-Jan-22	2.52%
Minimum Charge	\$ 595.00	1-Jan-19	\$ 610.00	1-Jan-20	2.52%	\$ 625.00	1-Jan-21	2.46%	\$ 640.00	1-Jan-22	2.40%
Mobilization Fixed Fee	\$ 233.00	1-Jan-19	\$ 240.00	1-Jan-20	3.00%	\$ 245.00	1-Jan-21	2.08%	\$ 250.00	1-Jan-22	2.04%
Accident Clean-up	Labour, Material & Equipment, Admin Fee *	1-Jan-19	Labour, Material & Equipment, Admin Fee *	1-Jan-20	n/a	Labour, Material & Equipment, Admin Fee *	1-Jan-21	n/a	Labour, Material & Equipment, Admin Fee *	1-Jan-22	n/a
Landscaping											
Sodding including topsoil per square metre	Labour, Material & Equipment, Admin Fee *	1-Jan-19	Labour, Material & Equipment, Admin Fee *	1-Jan-20	n/a	Labour, Material & Equipment, Admin Fee *	1-Jan-21	n/a	Labour, Material & Equipment, Admin Fee *	1-Jan-22	n/a
Seeding including topsoil per square metre	Labour, Material & Equipment, Admin Fee *	1-Jan-19	Labour, Material & Equipment, Admin Fee *	1-Jan-20	n/a	Labour, Material & Equipment, Admin Fee *	1-Jan-21	n/a	Labour, Material & Equipment, Admin Fee *	1-Jan-22	n/a
Minimum Charge	Labour, Material & Equipment, Admin Fee *	1-Jan-19	Labour, Material & Equipment, Admin Fee *	1-Jan-20	n/a	Labour, Material & Equipment, Admin Fee *	1-Jan-21	n/a	Labour, Material & Equipment, Admin Fee *	1-Jan-22	n/a

* an overhead admin fee of 7% may be charged on top of labour and equipment charges

6 Integrated Planning & Public Works

	Fee	Effective Date of Fee	Fee	Effective Date of Fee	% Inc	Fee	Effective Date of Fee	% Inc	Fee	Effective Date of Fee	% Inc
Road Occupancy Permit Fees (previously Municipal Right-of-Way Work Permit)											
Application Fee	\$ 123.00	1-Jan-19	\$ 126.00	1-Jan-20	2.44%	\$ 129.00	1-Jan-21	2.38%	\$ 132.00	1-Jan-22	2.33%
Utilization of City Right of Way - (laneways, sidewalk, pathway, boulevard):											
a) affecting vehicle travel lanes on Major Roads, ie. Davenport Rd., Columbia St.	\$125 per lane per day or part thereof	1-Jan-19	\$128 per lane per day or part thereof	1-Jan-20	2.40%	\$130 per lane per day or part thereof	1-Jan-21	1.56%	\$133 per lane per day or part thereof	1-Jan-22	2.31%
b) Not affecting vehicle lanes on Major Roads, or any work on all Non-Major Roads	\$29 per day or part thereof	1-Jan-19	\$30 per day or part thereof	1-Jan-20	3.57%	\$31 per day or part thereof	1-Jan-21	3.33%	\$32 per day or part thereof	1-Jan-22	3.23%
c) Affecting sidewalks and pathways	\$250 per month or part thereof	1-Jan-19	\$255 per month or part thereof	1-Jan-20	2.00%	\$265 per month or part thereof	1-Jan-21	3.92%	\$275 per month or part thereof	1-Jan-22	4.26%
d) Special Events - NEW	n/a	n/a	Labour, Material, Equipment/Rental & Admin Fee*	1-Jan-20	n/a	Labour, Material, Equipment/Rental & Admin Fee*	1-Jan-21	n/a	Labour, Material, Equipment/Rental & Admin Fee*	1-Jan-22	n/a
* an overhead admin fee of 7% may be charged on top of labour and equipment charges											
Roadway Closures or Partial Closures (time/material extra for City staff sign set-up & removal):											
a) Mobile Crane	\$ 245.00	1-Jan-19	\$ 250.00	1-Jan-20	2.04%	\$ 255.00	1-Jan-21	2.00%	\$ 260.00	1-Jan-22	1.96%
d) Revision of Permit during Construction	\$ 123.00	1-Jan-19	\$ 126.00	1-Jan-20	2.44%	\$ 129.00	1-Jan-21	2.38%	\$ 132.00	1-Jan-22	2.33%
Pavement Degradation Fee											
a) Pavement Age: 2 years or less	\$81.00/sq.m. of pavement cut	1-Jan-19	\$83.00/sq.m. of pavement cut	1-Jan-20	2.47%	\$85.00/sq.m. of pavement cut	1-Jan-21	2.41%	\$87.00/sq.m. of pavement cut	1-Jan-22	2.35%
b) Pavement Age: 2 to 5 years	\$43.00/sq.m. of pavement cut	1-Jan-19	\$44.00/sq.m. of pavement cut	1-Jan-20	2.33%	\$45.00/sq.m. of pavement cut	1-Jan-21	2.27%	\$46.00/sq.m. of pavement cut	1-Jan-22	2.22%
c) Pavement Age: 5 to 10 years	\$21.50/sq.m. of pavement cut	1-Jan-19	\$22.00/sq.m. of pavement cut	1-Jan-20	2.33%	\$22.50/sq.m. of pavement cut	1-Jan-21	2.27%	\$23.00/sq.m. of pavement cut	1-Jan-22	2.22%
d) Pavement Age: 10 or more years	\$11.25/sq.m. of pavement cut	1-Jan-19	\$11.50/sq.m. of pavement cut	1-Jan-20	2.22%	\$12.00/sq.m. of pavement cut	1-Jan-21	4.35%	\$12.50/sq.m. of pavement cut	1-Jan-22	4.17%
On Street Parking during construction on private property											
Contractor Vehicle Parking Permits - Restricted Areas	\$6 per day per vehicle	1-Jan-19	\$6 per day per vehicle	1-Jan-20	0.00%	\$6 per day per vehicle	1-Jan-21	0.00%	\$7 per day per vehicle	1-Jan-22	16.67%
Contractor Vehicle Parking Permits - Restricted Areas	\$60 per month per vehicle	1-Jan-19	\$60 per month per vehicle	1-Jan-20	0.00%	\$60 per month per vehicle	1-Jan-21	0.00%	\$65 per month per vehicle	1-Jan-22	8.33%
Resident short term parking - daily rate	\$6 per day per vehicle	1-Jan-19	\$6 per day per vehicle	1-Jan-20	0.00%	\$6 per day per vehicle	1-Jan-21	0.00%	\$7 per day per vehicle	1-Jan-22	16.67%
Resident short term parking - monthly rate	\$35 per month per vehicle	1-Jan-19	\$35 per month per vehicle	1-Jan-20	0.00%	\$35 per month per vehicle	1-Jan-21	0.00%	\$40 per month per vehicle	1-Jan-22	14.29%

TRANSPORTATION - Traffic Sign Manufacturing - Wooden Post

Stop Sign	\$ 215.00	1-Jan-19	\$ 220.00	1-Jan-20	2.33%	\$ 225.00	1-Jan-21	2.27%	\$ 230.00	1-Jan-22	2.22%
Yield Sign	\$ 228.00	1-Jan-19	\$ 233.00	1-Jan-20	2.19%	\$ 238.00	1-Jan-21	2.15%	\$ 243.00	1-Jan-22	2.10%
Street Name, 1 Sign	\$ 200.00	1-Jan-19	\$ 204.00	1-Jan-20	2.00%	\$ 208.00	1-Jan-21	1.96%	\$ 213.00	1-Jan-22	2.40%
Street Name, 2 Signs	\$ 308.00	1-Jan-19	\$ 315.00	1-Jan-20	2.27%	\$ 322.00	1-Jan-21	2.22%	\$ 330.00	1-Jan-22	2.48%
No Dumping Sign	\$ 189.00	1-Jan-19	\$ 193.00	1-Jan-20	2.12%	\$ 197.00	1-Jan-21	2.07%	\$ 201.00	1-Jan-22	2.03%
No Exit Sign	\$ 189.00	1-Jan-19	\$ 193.00	1-Jan-20	2.12%	\$ 197.00	1-Jan-21	2.07%	\$ 201.00	1-Jan-22	2.03%
Island Divider - Hazard Marker Sign	\$ 294.00	1-Jan-19	\$ 300.00	1-Jan-20	2.04%	\$ 306.00	1-Jan-21	2.00%	\$ 313.00	1-Jan-22	2.29%
One Way Arrow	\$ 200.00	1-Jan-19	\$ 205.00	1-Jan-20	2.50%	\$ 210.00	1-Jan-21	2.44%	\$ 215.00	1-Jan-22	2.38%
Crosswalk, including pre-marking	\$ 120.00	1-Jan-19	\$ 123.00	1-Jan-20	2.50%	\$ 126.00	1-Jan-21	2.44%	\$ 129.00	1-Jan-22	2.38%
Stop Bar & Tail	\$ 120.00	1-Jan-19	\$ 123.00	1-Jan-20	2.50%	\$ 126.00	1-Jan-21	2.44%	\$ 129.00	1-Jan-22	2.38%
Decorative Street Name - 1 Sign	\$ 332.00	1-Jan-19	\$ 340.00	1-Jan-20	2.41%	\$ 348.00	1-Jan-21	2.35%	\$ 355.00	1-Jan-22	2.01%
Decorative Street Name - 2 Signs	\$ 550.00	1-Jan-19	\$ 562.00	1-Jan-20	2.18%	\$ 575.00	1-Jan-21	2.31%	\$ 590.00	1-Jan-22	2.61%
Double Arrow Marker	\$ 215.00	1-Jan-19	\$ 220.00	1-Jan-20	2.33%	\$ 225.00	1-Jan-21	2.27%	\$ 230.00	1-Jan-22	2.22%
Checker Board Sign	\$ 322.00	1-Jan-19	\$ 330.00	1-Jan-20	2.48%	\$ 338.00	1-Jan-21	2.42%	\$ 345.00	1-Jan-22	2.07%

Sign Manufacturing - Steel Post

Stop Sign	\$ 240.00	1-Jan-19	\$ 245.00	1-Jan-20	2.08%	\$ 250.00	1-Jan-21	2.04%	\$ 255.00	1-Jan-22	2.00%
Yield Sign	\$ 255.00	1-Jan-19	\$ 260.00	1-Jan-20	1.96%	\$ 265.00	1-Jan-21	1.92%	\$ 270.00	1-Jan-22	1.89%
Street Name, 1 Sign	\$ 228.00	1-Jan-19	\$ 233.00	1-Jan-20	2.19%	\$ 238.00	1-Jan-21	2.15%	\$ 243.00	1-Jan-22	2.10%
Street Name, 2 Signs	\$ 345.00	1-Jan-19	\$ 352.00	1-Jan-20	2.03%	\$ 360.00	1-Jan-21	2.27%	\$ 370.00	1-Jan-22	2.78%
No Dumping Sign	\$ 215.00	1-Jan-19	\$ 220.00	1-Jan-20	2.33%	\$ 225.00	1-Jan-21	2.27%	\$ 230.00	1-Jan-22	2.22%
No Exit Sign	\$ 215.00	1-Jan-19	\$ 220.00	1-Jan-20	2.33%	\$ 225.00	1-Jan-21	2.27%	\$ 230.00	1-Jan-22	2.22%
Island Divider - Hazard Marker Sign	\$ 320.00	1-Jan-19	\$ 327.00	1-Jan-20	2.19%	\$ 334.00	1-Jan-21	2.14%	\$ 341.00	1-Jan-22	2.10%
One Way Arrow	\$ 228.00	1-Jan-19	\$ 233.00	1-Jan-20	2.19%	\$ 238.00	1-Jan-21	2.15%	\$ 243.00	1-Jan-22	2.10%
Decorative Street Name - 1 Sign	\$ 360.00	1-Jan-19	\$ 368.00	1-Jan-20	2.22%	\$ 375.00	1-Jan-21	1.90%	\$ 383.00	1-Jan-22	2.13%
Decorative Street Name - 2 Signs	\$ 585.00	1-Jan-19	\$ 600.00	1-Jan-20	2.56%	\$ 615.00	1-Jan-21	2.50%	\$ 630.00	1-Jan-22	2.44%
Double Arrow Marker	\$ 240.00	1-Jan-19	\$ 245.00	1-Jan-20	2.08%	\$ 250.00	1-Jan-21	2.04%	\$ 255.00	1-Jan-22	2.00%
Checker Board Sign	\$ 345.00	1-Jan-19	\$ 355.00	1-Jan-20	2.90%	\$ 363.00	1-Jan-21	2.25%	\$ 370.00	1-Jan-22	1.93%
Construction Signage Installation	Labour, Material, Equipment/Rental & Admin Fee*	1-Jan-19	Labour, Material, Equipment/Rental & Admin Fee*	1-Jan-20	n/a	Labour, Material, Equipment/Rental & Admin Fee*	1-Jan-21	n/a	Labour, Material, Equipment/Rental & Admin Fee*	1-Jan-22	n/a

* an overhead admin fee of 7% may be charged on top of labour and equipment charges

Municipal Consents (formerly Municipal Access Agreements)

Annual Administration Fee	\$ 3,490.00	1-Jan-19	\$ 3,565.00	1-Jan-20	2.15%	\$ 3,650.00	1-Jan-21	2.38%	\$ 3,730.00	1-Jan-22	2.19%
Per approved drawing	\$ 204.00	1-Jan-19	\$ 210.00	1-Jan-20	2.94%	\$ 215.00	1-Jan-21	2.38%	\$ 220.00	1-Jan-22	2.33%
Meterage Charge (for each 15 metre length over 30 metres)	\$ 65.00	1-Jan-19	\$ 67.00	1-Jan-20	3.08%	\$ 69.00	1-Jan-21	2.99%	\$ 71.00	1-Jan-22	2.90%
Pole Attachments	Regulated by the Ontario Energy Board	1-Jan-19	Regulated by the Ontario Energy Board	1-Jan-20	n/a	Regulated by the Ontario Energy Board	1-Jan-21	n/a	Regulated by the Ontario Energy Board	1-Jan-22	n/a

For any services not listed but provided, the City will charge on a time & materials basis plus a 7% overhead fee.

IPPW – Planning**Schedule "A" to Fees and Charges By-Law**

Maps / Documents	Effective Date		Effective Date			Effective Date			Effective Date		
	Fee	of Fee	Fee	of Fee	% Inc	Fee	of Fee	% Inc	Fee	of Fee	% Inc
Birds Eye View Map	\$ 16.20	1-Sep-18	\$ 16.50	1-Sep-19	1.85%	\$ 16.85	1-Sep-20	2.12%	\$ 17.25	1-Sep-21	2.37%
Street Map	\$ 7.20	1-Sep-18	\$ 7.25	1-Sep-19	0.69%	\$ 7.50	1-Sep-20	3.45%	\$ 7.65	1-Sep-21	2.00%
Heritage Book	\$ 8.70	1-Sep-18	\$ 9.00	1-Sep-19	3.45%	\$ 9.25	1-Sep-20	2.78%	\$ 9.45	1-Sep-21	2.16%
Copy of Official Plan	\$ 109.00	1-Sep-18	\$ 112.00	1-Sep-19	2.75%	\$ 116.00	1-Sep-20	3.57%	\$ 120.00	1-Sep-21	3.45%
Brochure - Environmental stewardship	\$ 5.40	1-Sep-18	\$ 5.50	1-Sep-19	1.85%	\$ 5.65	1-Sep-20	2.73%	\$ 5.75	1-Sep-21	1.77%
Heritage District Plan	\$ 17.35	1-Sep-18	\$ 17.75	1-Sep-19	2.31%	\$ 18.00	1-Sep-20	1.41%	\$ 18.40	1-Sep-21	2.22%

Maps / Documents	Effective Date		Effective Date			Effective Date			Effective Date		
	Fee	of Fee	Fee	of Fee	% Inc	Fee	of Fee	% Inc	Fee	of Fee	% Inc
Zoning Map (Black and White)	\$ 14.95	1-Sep-18	\$ 15.25	1-Sep-19	2.01%	\$ 15.50	1-Sep-20	1.64%	\$ 15.85	1-Sep-21	2.26%
Zoning Map (Colour)	\$ 35.85	1-Sep-18	\$ 36.50	1-Sep-19	1.80%	\$ 37.25	1-Sep-20	2.05%	\$ 38.00	1-Sep-21	2.01%
Affidavits	\$ 32.85	1-Sep-18	\$ 33.50	1-Sep-19	1.98%	\$ 34.00	1-Sep-20	1.49%	\$ 35.00	1-Sep-21	2.94%
Urban Design Manual (Black & White) *	\$ 45.00	1-Sep-18	\$ 46.00	1-Sep-19	2.22%	\$ 47.00	1-Sep-20	2.17%	\$ 48.00	1-Sep-21	2.13%
Urban Design Manual (Colour) *	\$ 90.00	1-Sep-18	\$ 92.00	1-Sep-19	2.22%	\$ 94.00	1-Sep-20	2.17%	\$ 96.00	1-Sep-21	2.13%
Accessibility Standards Manual (Colour)	\$ 40.00	1-Sep-18	\$ 41.00	1-Sep-19	2.50%	\$ 42.00	1-Sep-20	2.44%	\$ 43.00	1-Sep-21	2.38%

Photocopies/Printing	Effective Date		Effective Date			Effective Date			Effective Date		
	Fee	of Fee	Fee	of Fee	% Inc	Fee	of Fee	% Inc	Fee	of Fee	% Inc
Black and White (per sheet)	\$ 0.20	1-Sep-18	\$ 0.20	1-Sep-19	0.00%	\$ 0.20	1-Sep-20	0.00%	\$ 0.20	1-Sep-21	0.00%
Colour (per sheet)	\$ 0.40	1-Sep-18	\$ 0.40	1-Sep-19	0.00%	\$ 0.40	1-Sep-20	0.00%	\$ 0.40	1-Sep-21	0.00%
Large Plans (Black & White) - Per Page	\$ 15.00	1-Sep-18	\$ 15.00	1-Sep-19	0.00%	\$ 15.00	1-Sep-20	0.00%	\$ 15.00	1-Sep-21	0.00%

* available on-line for free

Schedule "B" to Fees and Charges By-Law**Tariff of Fees**

Environmental / Landscape	Effective Date		Effective Date			Effective Date			Effective Date		
	Fee	of Fee	Fee	of Fee	% Inc	Fee	of Fee	% Inc	Fee	of Fee	% Inc
Scoped Environmental Impact Statement	\$ 963.50	1-Sep-18	\$ 985.00	1-Sep-19	2.23%	\$ 1,000.00	1-Sep-20	1.52%	\$ 1,020.00	1-Sep-21	2.00%
Full Environmental Impact Statement	\$ 1,288.00	1-Sep-18	\$ 1,315.00	1-Sep-19	2.10%	\$ 1,345.00	1-Sep-20	2.28%	\$ 1,375.00	1-Sep-21	2.23%

	Fee	Effective Date of Fee	Fee	Effective Date of Fee	% Inc	Fee	Effective Date of Fee	% Inc	Fee	Effective Date of Fee	% Inc
Committee of Adjustment											
Consent	\$ 1,460.00	1-Sep-18	\$ 1,490.00	1-Sep-19	2.05%	\$ 1,520.00	1-Sep-20	2.01%	\$ 1,550.00	1-Sep-21	1.97%
Applicant initiated change to condition(s) of Consent	\$ 285.00	1-Sep-18	\$ 290.00	1-Sep-19	1.75%	\$ 295.00	1-Sep-20	1.72%	\$ 300.00	1-Sep-21	1.69%
Minor Variance or S.45(2) Planning Act Application (per individual lot)	\$ 1,250.00	1-Sep-18	\$ 1,275.00	1-Sep-19	2.00%	\$ 1,300.00	1-Sep-20	1.96%	\$ 1,325.00	1-Sep-21	1.92%
Recirculation of Committee of Adjustment application upon Applicant initiated	\$ 152.00	1-Sep-18	\$ 155.00	1-Sep-19	1.97%	\$ 160.00	1-Sep-20	3.23%	\$ 165.00	1-Sep-21	3.13%
Request per S.45(1.3) and (1.4) of Planning Act	\$ 365.00	1-Sep-18	\$ 375.00	1-Sep-19	2.74%	\$ 385.00	1-Sep-20	2.67%	\$ 393.00	1-Sep-21	2.08%
Sign Permit / Sign Variance											
Sign Permits - Permanent	\$240	1-Sep-18	\$ 245.00	1-Sep-19	2.08%	\$ 250.00	1-Sep-20	2.04%	\$ 255.00	1-Sep-21	2.00%
Sign Variance	\$ 1,250.00	1-Sep-18	\$ 1,275.00	1-Sep-19	2.00%	\$ 1,300.00	1-Sep-20	1.96%	\$ 1,325.00	1-Sep-21	1.92%
Compliance											
Zoning Letters of Compliance	\$ 190.00	1-Sep-18	\$ 195.00	1-Sep-19	2.63%	\$ 200.00	1-Sep-20	2.56%	\$ 205.00	1-Sep-21	2.50%
Zoning Letters of Compliance – including "rush" premium	\$ 309.00	1-Sep-18	\$ 315.00	1-Sep-19	1.94%	\$ 325.00	1-Sep-20	3.17%	\$ 330.00	1-Sep-21	1.54%
Zoning Certificates - per S.34(6) of Planning Act	\$ 295.00	1-Sep-18	\$ 300.00	1-Sep-19	1.69%	\$ 305.00	1-Sep-20	1.67%	\$ 310.00	1-Sep-21	1.64%
Agreement Compliance / Release Requests	\$ 594.00	1-Sep-18	\$ 600.00	1-Sep-19	1.01%	\$ 615.00	1-Sep-20	2.50%	\$ 625.00	1-Sep-21	1.63%
Site Plan Fees											
Pre-Application Consultation Fee - Site Plan Applications	\$ 353.00	1-Sep-18	\$ 360.00	1-Sep-19	1.98%	\$ 367.00	1-Sep-20	1.94%	\$ 375.00	1-Sep-21	2.18%
Standard Site Plan	\$ 5,480.00	1-Sep-18	\$ 5,600.00	1-Sep-19	2.19%	\$ 5,715.00	1-Sep-20	2.05%	\$ 5,830.00	1-Sep-21	2.01%
Standard Site Plan (2nd and or subsequent resubmissions with significant redesign)	\$ 1,095.00	1-Sep-18	\$ 1,120.00	1-Sep-19	2.28%	\$ 1,145.00	1-Sep-20	2.23%	\$ 1,170.00	1-Sep-21	2.18%
Major Site Plan	\$ 8,215.00	1-Sep-18	\$ 8,375.00	1-Sep-19	1.95%	\$ 8,545.00	1-Sep-20	2.03%	\$ 8,715.00	1-Sep-21	1.99%
Major Site Plan (2nd and or subsequent resubmissions with significant redesign)	\$ 1,640.00	1-Sep-18	\$ 1,675.00	1-Sep-19	2.13%	\$ 1,710.00	1-Sep-20	2.09%	\$ 1,745.00	1-Sep-21	2.05%
Site Plan Amendment	\$ 1,095.00	1-Sep-18	\$ 1,120.00	1-Sep-19	2.28%	\$ 1,145.00	1-Sep-20	2.23%	\$ 1,170.00	1-Sep-21	2.18%
Customized Site Plan Agreement (Applicant requested, at discretion of Director of Planning)	\$ 1,060.00	1-Sep-18	\$ 1,100.00	1-Sep-19	3.77%	\$ 1,125.00	1-Sep-20	2.27%	\$ 1,150.00	1-Sep-21	2.22%
Incomplete Site Plan Application Fee	\$ 123.50	1-Sep-18	\$ 125.00	1-Sep-19	1.21%	\$ 128.00	1-Sep-20	2.40%	\$ 130.00	1-Sep-21	1.56%
Telecommunication											
Telecommunication Tower Applications	\$ 4,055.00	1-Sep-18	\$ 4,150.00	1-Sep-19	2.34%	\$ 4,235.00	1-Sep-20	2.05%	\$ 4,320.00	1-Sep-21	2.01%
Legal											
External Legal Costs and Related Disbursements (excludes Local Planning Appeal Tribunal appeals; formally the Ontario Municipal Board)	Time & Material Costs Incurred	1-Sep-18	Time & Material Costs Incurred	1-Sep-19	n/a	Time & Material Costs Incurred	1-Sep-20	n/a	Time & Material Costs Incurred	1-Sep-21	n/a
Demolition Control											
Demolition Control - first building (designed for or containing a residential unit)	\$ 540.00	1-Sep-18	\$ 550.00	1-Sep-19	1.85%	\$ 560.00	1-Sep-20	1.82%	\$ 570.00	1-Sep-21	1.79%
Demolition Control - each additional building (designed for or containing a residential unit)	\$ 245.00	1-Sep-18	\$ 250.00	1-Sep-19	2.04%	\$ 255.00	1-Sep-20	2.00%	\$ 260.00	1-Sep-21	1.96%
Official Plan Amendment, Zone Changes											
Official Plan Amendment	\$24,010.00	1-Sep-18	\$24,500.00	1-Sep-18	2.04%	\$24,990.00	1-Sep-20	2.00%	\$25,490.00	1-Sep-21	2.00%
Request per S.22(2.1) and (2.2) of Planning Act	\$ 485.00	1-Sep-18	\$ 495.00	1-Sep-19	2.06%	\$ 500.00	1-Sep-20	1.01%	\$ 510.00	1-Sep-21	2.00%
Zoning By-law Amendment (Standard)	\$24,825.00	1-Sep-18	\$25,325.00	1-Sep-19	2.01%	\$25,835.00	1-Sep-20	2.01%	\$26,350.00	1-Sep-21	1.99%
Zoning By-law Amendment (Minor - as determined by the Director of Planning Approvals)	\$12,405.00	1-Sep-18	\$12,650.00	1-Sep-19	1.98%	\$12,900.00	1-Sep-20	1.98%	\$13,160.00	1-Sep-21	2.02%
Removal of 'H' Holding Symbol	\$11,260.00	1-Sep-18	\$11,500.00	1-Sep-19	2.13%	\$11,730.00	1-Sep-20	2.00%	\$11,965.00	1-Sep-21	2.00%
Zoning Amendment Sign Fee Deposit	\$ 330.00	1-Sep-18	\$ 340.00	1-Sep-19	3.03%	\$ 345.00	1-Sep-20	1.47%	\$ 352.00	1-Sep-21	2.03%
Request per S.34(10.0.0.1) and (10.0.0.2) of Planning Act	\$ 485.00	1-Sep-18	\$ 495.00	1-Sep-19	2.06%	\$ 500.00	1-Sep-20	1.01%	\$ 510.00	1-Sep-21	2.00%
Applicant initiated minor revisions to Zoning By-law Amendment or Official Plan Amendment	\$ 2,575.00	1-Sep-18	\$ 2,625.00	1-Sep-19	1.94%	\$ 2,680.00	1-Sep-20	2.10%	\$ 2,735.00	1-Sep-21	2.05%

10 Integrated Planning & Public Works

Draft Plans (Subdivisions and Condominiums) and Part Lot Control

Draft Plan of Subdivision	\$43,405.00	1-Sep-18	\$44,275.00	1-Sep-19	2.00%	\$45,160.00	1-Sep-20	2.00%	\$46,065.00	1-Sep-21	2.00%
Redline Revision: Draft Plan of Subdivision	\$ 1,160.00	1-Sep-18	\$ 1,190.00	1-Sep-19	2.59%	\$ 1,215.00	1-Sep-20	2.10%	\$ 1,240.00	1-Sep-21	2.06%
Part Lot Control (create multiple lots and or parts)	\$11,925.00	1-Sep-18	\$12,165.00	1-Sep-19	2.01%	\$12,400.00	1-Sep-20	1.93%	\$12,650.00	1-Sep-21	2.02%
Part Lot Control (create single lot and or part)	\$ 5,000.00	1-Sep-18	\$ 5,100.00	1-Sep-19	2.00%	\$ 5,200.00	1-Sep-20	1.96%	\$ 5,300.00	1-Sep-21	1.92%
Draft Plan of Condominium - Standard (Standard, Leasehold, Common Element, Vacant Land)	\$11,235.00	1-Sep-18	\$11,500.00	1-Sep-19	2.36%	\$11,730.00	1-Sep-20	2.00%	\$11,965.00	1-Sep-21	2.00%
Draft Plan of Condominium - Major (Standard, Leasehold, Common Element, Vacant Land)	\$21,640.00	1-Sep-18	\$22,075.00	1-Sep-19	2.01%	\$22,515.00	1-Sep-20	1.99%	\$22,965.00	1-Sep-21	2.00%
Draft Plan of Condominium - Standard (Phased - Initial Registration)	\$11,235.00	1-Sep-18	\$11,500.00	1-Sep-19	2.36%	\$11,730.00	1-Sep-20	2.00%	\$11,965.00	1-Sep-21	2.00%
Draft Plan of Condominium - Standard (Phased - Phase One and subsequent phases)	\$ 3,370.00	1-Sep-18	\$ 3,440.00	1-Sep-19	2.08%	\$ 3,500.00	1-Sep-20	1.74%	\$ 3,570.00	1-Sep-21	2.00%
Draft Plan of Condominium - Major (Phased - Initial Registration)	\$21,640.00	1-Sep-18	\$22,075.00	1-Sep-19	2.01%	\$22,515.00	1-Sep-20	1.99%	\$22,965.00	1-Sep-21	2.00%
Draft Plan of Condominium - Major (Phased - Phase One and subsequent phases)	\$ 6,495.00	1-Sep-18	\$ 6,625.00	1-Sep-19	2.00%	\$ 6,750.00	1-Sep-20	1.89%	\$ 6,885.00	1-Sep-21	2.00%
Condominium Conversion - Standard	\$11,235.00	1-Sep-18	\$11,500.00	1-Sep-19	2.36%	\$11,730.00	1-Sep-20	2.00%	\$11,965.00	1-Sep-21	2.00%
Condominium Conversion - Major	\$21,640.00	1-Sep-18	\$22,075.00	1-Sep-19	2.01%	\$22,500.00	1-Sep-20	1.93%	\$22,950.00	1-Sep-21	2.00%
Exemption - Draft Plan of Condominium - Standard	\$ 3,245.00	1-Sep-18	\$ 3,320.00	1-Sep-19	2.31%	\$ 3,385.00	1-Sep-20	1.96%	\$ 3,450.00	1-Sep-21	1.92%
Exemption - Draft Plan of Condominium - Major	\$ 6,495.00	1-Sep-18	\$ 6,625.00	1-Sep-19	2.00%	\$ 6,760.00	1-Sep-20	2.04%	\$ 6,895.00	1-Sep-21	2.00%
Revision to a Draft Plan of Condominium	\$ 1,160.00	1-Sep-18	\$ 1,185.00	1-Sep-19	2.16%	\$ 1,210.00	1-Sep-20	2.11%	\$ 1,235.00	1-Sep-21	2.07%

Joint Applications

Joint Zoning By-law Amendment and Official Plan Amendment	\$31,035.00	1-Sep-18	\$31,650.00	1-Sep-19	1.98%	\$32,285.00	1-Sep-20	2.01%	\$32,930.00	1-Sep-21	2.00%
Joint Zoning By-law Amendment and Draft Plan of Subdivision / Condominium	\$60,010.00	1-Sep-18	\$61,210.00	1-Sep-19	2.00%	\$62,430.00	1-Sep-20	1.99%	\$63,675.00	1-Sep-21	1.99%
Joint Zoning By-law Amendment, Official Plan Amendment, and Draft Plan of Subdivision / Condominium	\$60,010.00	1-Sep-18	\$61,210.00	1-Sep-19	2.00%	\$62,430.00	1-Sep-20	1.99%	\$63,675.00	1-Sep-21	1.99%

IPPW - Engineering Services

Schedule "A" to Fees and Charges By-Law

CAPITAL PROJECTS & SERVICES

Photocopies/Printing	Effective Date		Effective Date			Effective			Effective Date		
	Fee	of Fee	Fee	of Fee	% Inc	Fee	Date of Fee	% Inc	Fee	of Fee	% Inc
Black and White (per sheet)	\$ 0.20	1-Sep-18	\$ 0.20	1-Sep-19	0.00%	\$ 0.20	1-Sep-20	0.00%	\$ 0.20	1-Sep-21	0.00%
Colour (per sheet)	\$ 0.40	1-Sep-18	\$ 0.40	1-Sep-19	0.00%	\$ 0.40	1-Sep-20	0.00%	\$ 0.40	1-Sep-21	0.00%
CD's (per document)	\$ 18.00	1-Sep-18	\$ 18.40	1-Sep-19	2.23%	\$ 18.80	1-Sep-20	2.17%	\$ 19.20	1-Sep-21	2.13%
Water Feature By-Law Exemption Permit (per permit)	\$ 97.50	1-Sep-18	\$ 99.50	1-Sep-19	2.05%	\$ 101.50	1-Sep-20	2.01%	\$ 103.50	1-Sep-21	1.97%
Master Plans, Manuals, Reports (per copy)	\$ 219.00	1-Sep-18	\$ 223.00	1-Sep-19	1.83%	\$ 227.00	1-Sep-20	1.79%	\$ 232.00	1-Sep-21	2.20%

11 Integrated Planning & Public Works

Schedule "B" to Fees and Charges By-Law Tariff of Fees

Engineering Services Charges	Effective		Effective			Effective			Effective		
	Fee	Date of Fee	Fee	Date of Fee	% Inc	Fee	Date of Fee	% Inc	Fee	Date of Fee	% Inc
Lot Release Fee (per unit)	\$ 104.00	1-Sep-18	\$ 106.00	1-Sep-19	1.92%	\$ 108.00	1-Sep-20	1.89%	\$ 110.00	1-Sep-21	1.85%
Site Alteration Application Fee	\$ 125.75	1-Sep-18	\$ 128.00	1-Sep-19	1.79%	\$ 131.00	1-Sep-20	2.34%	\$ 134.00	1-Sep-21	2.29%
Site Alteration Permit Fee for first hectare (or less)	\$ 432.75	1-Sep-18	\$ 441.00	1-Sep-19	1.91%	\$ 450.00	1-Sep-20	2.04%	\$ 459.00	1-Sep-21	2.00%
- Additional per hectare to a maximum of \$1,000	\$ 71.25	1-Sep-18	\$ 73.00	1-Sep-19	2.46%	\$ 74.00	1-Sep-20	1.37%	\$ 75.00	1-Sep-21	1.35%
Environmental Assessment Inquiries	\$ 104.25	1-Sep-18	\$ 106.00	1-Sep-19	1.68%	\$ 108.00	1-Sep-20	1.89%	\$ 110.00	1-Sep-21	1.85%
Engineering Drawing (per sheet)	\$ 6.50	1-Sep-18	\$ 6.60	1-Sep-19	1.54%	\$ 6.70	1-Sep-20	1.52%	\$ 6.80	1-Sep-21	1.49%
Engineering Drawing Re-Prints up to 24" by 39" size (per sheet)	\$ 3.70	1-Sep-18	\$ 3.80	1-Sep-19	2.70%	\$ 3.90	1-Sep-20	2.63%	\$ 4.00	1-Sep-21	2.56%
Engineering Review & Site Servicing Fees (including subdivisions and-site plans)	5% of capital costs or as per agreement	1-Sep-18	5% of capital costs or as per agreement	1-Sep-19	n/a	5% of capital costs or as per agreement	1-Sep-20	n/a	5% of capital costs or as per agreement	1-Sep-21	n/a
City Project Management Fee (including Engineering, Contract Administration, and Inspection within City lands)	20% of capital costs or as per agreement	1-Sep-18	20% of capital costs or as per agreement	1-Sep-19	n/a	20% of capital costs or as per agreement	1-Sep-20	n/a	20% of capital costs or as per agreement	1-Sep-21	n/a
Small Site Plan Engineering Review Fee (minimum)	\$ 2,110.00	1-Sep-18	\$ 2,152.00	1-Sep-19	1.99%	\$ 2,195.00	1-Sep-20	2.00%	\$ 2,239.00	1-Sep-21	2.00%
Special Agreements (e.g. Cross Border Agreement, Special Servicing Agreement, Encroachment Agreement, etc.)	Minimum of \$6,000.00 or as per agreement	1-Sep-18	Minimum of \$6,120.00 or as per agreement	1-Sep-19	2.00%	Minimum of \$6,250.00 or as per agreement	1-Sep-20	2.12%	Minimum of \$6,375.00 or as per agreement	1-Sep-21	2.00%
Zoning / Committees / Compliance											
Lot Release Compliance (per request)	\$ 219.00	1-Sep-18	\$ 223.00	1-Sep-19	1.83%	\$ 227.00	1-Sep-20	1.79%	\$ 232.00	1-Sep-21	2.20%
Lot Release Compliance (per request) - including "rush" premium	\$ 284.75	1-Sep-18	\$ 290.00	1-Sep-19	1.84%	\$ 296.00	1-Sep-20	2.07%	\$ 302.00	1-Sep-21	2.03%
Environmental / Landscape											
Replacement fee for "Spruce up your City" voucher	\$ 5.60	1-Sep-18	\$ 5.70	1-Sep-19	1.79%	\$ 5.80	1-Sep-20	1.75%	\$ 5.90	1-Sep-21	1.72%