

# **SAMPLE SCHEDULE 'B' COST ESTIMATE**

**Subdivision Name 30T-XXXXX**

## **Phase 1**

<b>STREET</b>	<b>SERVICE</b>	<b>ESTIMATED SUBDIVIDER COST</b>	<b>ESTIMATED CITY COST</b>	<b>TOTAL ESTIMATED COST</b>
<b>Part A - Underground Services to Base Asphalt (Phase 1)</b>				
<b>Street 'A'</b>				
	Sanitary Sewers	\$141,000	\$0	\$141,000
	Watermains	\$103,000	\$0	\$103,000
	Storm Sewers	\$197,000	\$0	\$197,000
	Road to Base Asphalt	\$162,000	\$0	\$162,000
	<b>TOTALS</b>	<b>\$603,000</b>	<b>\$0</b>	<b>\$603,000</b>
<b>Street 'B'</b>				
	Sanitary Sewers	\$175,000	\$134,000	\$309,000
	Watermains	\$127,000	\$20,000	\$147,000
	Storm Sewers	\$250,000	\$8,000	\$258,000
	Road to Base Asphalt	\$146,000	\$0	\$146,000
	<b>TOTALS</b>	<b>\$698,000</b>	<b>\$162,000</b>	<b>\$860,000</b>
<b>Street 'C'</b>				
	Sanitary Sewers	\$12,800	\$0	\$12,800
	Storm Sewers	\$32,200	\$0	\$32,200
	Road to Base Asphalt	\$19,300	\$0	\$19,300
	<b>TOTALS</b>	<b>\$64,300</b>	<b>\$0</b>	<b>\$64,300</b>
<b>Block XX - Emergency Access</b>				
	Sanitary Sewers	\$16,600	\$0	\$16,600
	Watermains	\$13,200	\$0	\$13,200
	Road to Base Asphalt	\$15,500	\$0	\$15,500
	<b>TOTALS</b>	<b>\$45,300</b>	<b>\$0</b>	<b>\$45,300</b>
<b>Block XX - Storm Water Management Pond</b>				
	Grading, Inlet & Outlet Works	\$75,700	\$0	\$75,700
	<b>TOTALS</b>	<b>\$75,700</b>	<b>\$0</b>	<b>\$75,700</b>
<b>Total Part A - Underground Services (Phase 1)</b>		<b>\$1,486,300</b>	<b>\$162,000</b>	<b>\$1,648,300</b>

**Part B - Surface Works (Phase 1)**

<b>Street 'A'</b>				
	Sidewalk	\$18,100	\$0	\$18,100
	Surface Works	\$117,400	\$0	\$117,400
	<b>TOTALS</b>	<b>\$135,500</b>	<b>\$0</b>	<b>\$135,500</b>
<b>Street 'B'</b>				
	Sidewalk	\$4,700	\$0	\$4,700
	Surface Works	\$37,100	\$0	\$37,100
	<b>TOTALS</b>	<b>\$41,800</b>	<b>\$0</b>	<b>\$41,800</b>
<b>Street 'C'</b>				
	Surface Works	\$40,000	\$20,000	\$60,000
	<b>TOTALS</b>	<b>\$40,000</b>	<b>\$20,000</b>	<b>\$60,000</b>
<b>Block XX - Emergency Access</b>				
	Surface Works	\$29,500		\$29,500
	<b>TOTALS</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$29,500</b>
<b>Block XX - Park</b>				
	Surface Works	\$49,100		\$49,100
	<b>TOTALS</b>	<b>\$49,100</b>	<b>\$0</b>	<b>\$49,100</b>
<b>Block XX - Storm Water Management Pond</b>				
	Surface Works	\$43,800		\$43,800
	<b>TOTALS</b>	<b>\$43,800</b>	<b>\$0</b>	<b>\$43,800</b>
<b>Total Part B - Surface Works (Phase 1)</b>		<b>\$339,700</b>	<b>\$20,000</b>	<b>\$359,700</b>
<b>Grand Totals Phase 1 - Parts A &amp; B</b>		<b>\$1,826,000</b>	<b>\$182,000</b>	<b>\$2,008,000</b>

**NOTES:**

1. Totals include an allowance of 10% for Contingencies , 5% for Engineering & 13% for HST.

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Subdivision Name 30T-XXXXX

## Phase 2

STREET	SERVICE	ESTIMATED SUBDIVIDER COST	ESTIMATED CITY COST	TOTAL ESTIMATED COST
<b>Part C - Underground Services to Base Asphalt (Phase 2)</b>				
<b>Street 'D'</b>				
	Sanitary Sewers	\$96,700	\$0	\$96,700
	Watermains	\$100,500	\$5,000	\$105,500
	Storm Sewers	\$162,100	\$0	\$162,100
	Road to Base Asphalt	\$116,800	\$0	\$116,800
	<b>TOTALS</b>	<b>\$476,100</b>	<b>\$5,000</b>	<b>\$481,100</b>
<b>Street 'E'</b>				
	Sanitary Sewers	\$175,600	\$133,600	\$309,200
	Watermains	\$127,200	\$0	\$127,200
	Storm Sewers	\$250,300	\$0	\$250,300
	Road to Base Asphalt	\$146,900	\$0	\$146,900
	<b>TOTALS</b>	<b>\$700,000</b>	<b>\$133,600</b>	<b>\$833,600</b>
<b>Total Part C - Underground Services (Phase 2)</b>		<b>\$1,176,100</b>	<b>\$138,600</b>	<b>\$1,314,700</b>
<b>Part D - Surface Works (Phase 2)</b>				
<b>Street 'D'</b>				
	Sidewalk	\$18,100	\$0	\$18,100
	Surface Works	\$117,400	\$0	\$117,400
	<b>TOTALS</b>	<b>\$135,500</b>	<b>\$0</b>	<b>\$135,500</b>
<b>Street 'E'</b>				
	Sidewalk (One side)	\$4,700	\$0	\$4,700
	Surface Works	\$37,100	\$0	\$37,100
	<b>TOTALS</b>	<b>\$41,800</b>	<b>\$0</b>	<b>\$41,800</b>
<b>Total Part D - Surface Works (Phase 2)</b>		<b>\$177,300</b>	<b>\$0</b>	<b>\$177,300</b>
<b>Grand Totals Phase 2 - Parts C &amp; D</b>		<b>\$1,353,400</b>	<b>\$138,600</b>	<b>\$1,492,000</b>
<b>TOTALS Phases 1 &amp; 2</b>		<b>\$3,179,400</b>	<b>\$320,600</b>	<b>\$3,500,000</b>

**NOTES:**

1. Totals include an allowance of 10% for Contingencies , 5% for Engineering & 13% for HST.